

Walter Johnson Cluster Roundtable Discussion Group Summary of Approaches on High Schools

May 11, 2016

Approach	Clusterwide High School Utilization (80-100%)			Proposed WJ HS Capacity			Proposed Woodward HS Capacity			Boundary Changes Required	Program/Grade Reorganization Changes
	2021/2021	2025	Est. 2045*	2021/2022	2025	Est. 2045*	2021/2022	2025	Est. 2045*		
1	96%	100%	97%	3000 96%	3000 100%	3600 97%				No	No
2	123%	73%	76%	2335 123%	2335 64%	2335 75%	1750	1750 86%	1750 100%	Yes	No
3	123%	73%	76%	2335 123%	2335 64%	2335 75%	1750	1750 86%	1750 100%	No	Yes
4	123%	92%	97%	2335 123%	2335 96%	2700 97%	1850	1850 87%	1850 96%	No	Yes
5	89%	93%	97%	2335 90%	2335 96%	2700 97%				No	Yes
6	61%	64%	75%	2335 61%	2335 64%	2335 75%				No	Yes
7	78%	82%	96%	3200 78%	3200 82%	3200 96%				No	Yes
8	70%	73%	86%	2335 61%	2335 64%	2335 75%				Yes	No
9	123%	73%	86%	2335 123%	2335 64%	2335 75%	1750	1750 86%	1750 100%	Yes	No
10	123%	95%	98%	2335 123%	2335 96%	2700 97%	1200	1200 93%	1200 100%	Yes	Yes

Approach	Proposed New High School Capacity			Proposed Annex (Commercial Space) Capacity		
	2021/2022	2025	Est. 2045*	2021/2022	2025	Est. 2045*
5				900 86%	900 83%	900 97%
8	1750 82%	1750 86%	1750 89%			

Walter Johnson Cluster Roundtable Discussion Group
Summary of Approaches on Middle Schools
 May 11, 2016

Approach	Clusterwide Middle School Utilization (80-100%)			Proposed North Bethesda MS Capacity			Proposed Tilden MS Capacity			Boundary Changes Required	Program/Grade Reorganization Changes
	2021/2021	2025	Est. 2045*	2021/2022	2025	Est. 2045*	2021/2022	2025	Est. 2045*		
1	95%	107%	95%	1229 96%	1229 106%	1350 96%	1200 94%	1200 108%	1500 97%	No	No
2	95%	107%	95%	1229 96%	1229 106%	1350 96%	1200 94%	1200 108%	1500 97%	Yes	No
3	95%	107%	95%	1229 96%	1229 106%	1350 96%	1200 94%	1200 108%	1500 97%	No	Yes
4	83%	93%	99%	864 88%	864 101%	864 101%	1000 78%	1000 87%	1000 97%	No	Yes
5	95%	107%	95%	1229 96%	1229 106%	1350 96%	1200 94%	1200 108%	1500 97%	No	Yes
6	95%	107%	95%	1229 96%	1229 106%	1350 96%	1200 94%	1200 108%	1500 97%	No	Yes
7	95%	107%	95%	1229 96%	1229 106%	1350 96%	1200 94%	1200 108%	1500 97%	No	Yes
8	128%	93%	62%	864 137%	864 150%	864 150%	939 121%	939 138%	939 154%	Yes	No
9	128%	93%	62%	864 137%	864 150%	864 150%	939 121%	939 138%	939 154%	Yes	Yes
10	95%	92%	97%	1229 96%	1229 91%	1229 94%	1200 94%	1200 93%	1200 105%	Yes	Yes

Approach	Proposed Woodward MS Capacity			Proposed New Middle School Capacity		
	2021/2022	2025	Est. 2045*	2021/2022	2025	Est. 2045*
8					1000	1000
9	1000	1000	1000			
10	1200	1200 93%	1200 100%			

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Summary of Approaches on Elementary Schools

May 11, 2016

Approach	Clusterwide Elementary School Utilization (80-100%)		Proposed Ashburton ES Capacity		Proposed Kensington-Parkwood ES Capacity		Proposed Luxmanor ES Capacity		New Elementary School Capacity		Boundary Changes Required	Program/Grade Reorganization Changes
	2021/2022	Est. 2045*	2021/2022	Est. 2045*	2021/2022	Est. 2045*	2021/2022	Est. 2045*	2021/2022	Est. 2045*		
1	97%	102%	881		746		745			740	Yes	No
			101%		96%		73%					
1a	103%	107%	652		746		745			740	Yes	No
			136%		151%		126%					
1b	103%	107%	652		746		745			550/740	Yes	No
			136%		96%		73%					
2	83%	102%	740		746		745				No	Yes
			100%		80%		61%					
3	92%	98%	881		878		877				Yes	No
			101%		81%		62%					
4	97%	96%	881		746		745			740	Yes	Yes
			78%		96%		58%					
5	87%	106%	713		746		745		736		Yes	Yes
			90%		96%		73%		93%			
6	100%	102%	740		746		745				Yes	Yes
			120%		96%		73%					