

REGION 4 HIGH SCHOOL CLUSTERS (SCHOOL YEAR 2027–2028)

**Winston Churchill, Richard Montgomery,
Rockville, and Thomas S. Wootton
high school clusters**

MAJOR CAPITAL PROJECTS

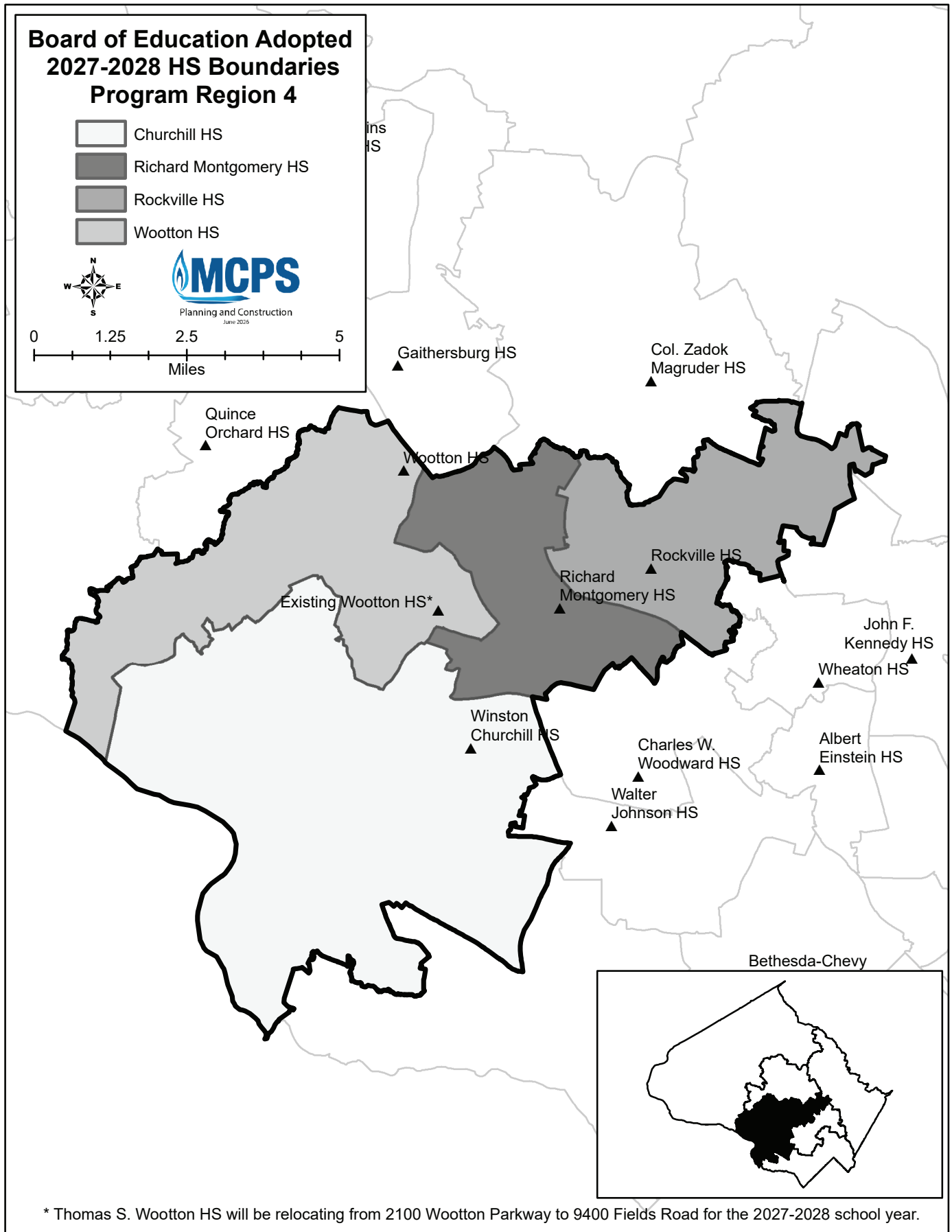
School	Project	Project Status*	Date of Completion
Thomas S. Wootton HS at Crown Farm site	New School	Approved	August 2027
Cold Spring Elementary School	Replacement	Delayed	August 2034

Approved—Project has an approved FY 2027 appropriation in the FY 2027–2032 CIP for planning or construction funds.

Delayed—Project completion date has shifted since Board of Education request.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

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Projected Enrollment and Space Availability

Effects of the Adopted FY2027 Capital Budget and the FY2027-2032 Capital Improvements Program

Region 4 Schools			Official	Projections							
			25-26	26-27	27-28	28-29	29-30	30-31	31-32	2035	2040
Winston Churchill HS		Program Capacity	1936	1936	1936	1936	1936	1936	1936	1936	1936
		Enrollment	2165	2114	2159	2157	2171	2179	2180	2200	2200
		Available Space	(229)	(178)	(223)	(221)	(235)	(243)	(244)	(264)	(264)
		Comments	See Text								
Richard Montgomery HS		Program Capacity	2220	2220	2220	2220	2220	2220	2220	2220	2220
		Enrollment	2384	2351	1982	1997	1980	1997	1983	2000	2000
		Available Space	(164)	(131)	238	223	240	223	237	220	220
		Comments	See Text								
Rockville HS		Program Capacity	1542	1542	1542	1542	1542	1542	1542	1542	1542
		Enrollment	1536	1500	1363	1377	1339	1362	1361	1365	1365
		Available Space	6	42	179	165	203	180	181	177	177
		Comments									
Thomas S. Wootton HS		Program Capacity	2120	2120	2219	2219	2219	2219	2219	2219	2219
		Enrollment	1821	1811	1946	2017	2116	2133	2117	2135	2135
		Available Space	299	309	239	168	69	52	68	50	50
		Comments	See Text		Building Complete (New Location)						
Cabin John MS		Program Capacity	1108	1108	1108	1108	1108	1108	1108	1108	1108
		Enrollment	1021	1000	1059	1034	1021	997	982	975	975
		Available Space	87	108	50	75	88	112	127	133	133
		Comments	See Text								
Robert Frost MS		Program Capacity	1027	1027	1027	1027	1027	1027	1027	1027	1027
		Enrollment	913	893	954	960	947	959	938	935	935
		Available Space	114	134	73	67	80	68	89	92	92
		Comments	See Text								
Herbert Hoover MS		Program Capacity	1118	1118	1118	1118	1118	1118	1118	1118	1118
		Enrollment	959	966	1104	1097	1082	1025	1013	1015	1015
		Available Space	159	152	14	21	36	93	105	103	103
		Comments	See Text								
Julius West MS		Program Capacity	1432	1432	1432	1432	1432	1432	1432	1432	1432
		Enrollment	1283	1275	1320	1360	1346	1302	1273	1280	1280
		Available Space	149	157	112	72	86	130	159	152	152
		Comments	See Text								
Earle B. Wood MS		Program Capacity	951	951	951	951	951	951	951	951	951
		Enrollment	999	1024	1116	1108	1097	1064	1043	1045	1045
		Available Space	(48)	(73)	(165)	(157)	(146)	(113)	(92)	(94)	(94)
		Comments									
Lucy V. Barnsley ES	CSR	Program Capacity	703	703	703	703	703	703	703		
		Enrollment	615	597	599	583	580	588	580		
		Available Space	88	106	104	120	123	115	123		
		Comments									
Beall ES		Program Capacity	663	663	663	663	663	663	663		
		Enrollment	441	461	448	449	449	447	447		
		Available Space	222	202	215	214	214	216	216		
		Comments									

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			25-26	26-27	27-28	28-29	29-30	30-31	31-32		
Bells Mill ES		Program Capacity	627	627	627	627	627	627	627		
		Enrollment	540	548	524	503	499	494	488		
		Available Space	87	79	103	124	128	133	139		
		Comments									
Beverly Farms ES		Program Capacity	732	732	732	732	732	732	732		
		Enrollment	550	551	516	501	501	497	486		
		Available Space	182	181	216	231	231	235	246		
		Comments									
Cold Spring ES		Program Capacity	481	481	481	481	481	481	481		
		Enrollment	366	370	365	356	362	353	349		
		Available Space	115	111	116	125	119	128	132		
		Comments	See Text					Planning for MCP			
College Gardens ES		Program Capacity	702	702	702	702	702	702	702		
		Enrollment	452	439	435	432	417	426	426		
		Available Space	250	263	267	270	285	276	276		
		Comments									
DuFief ES		Program Capacity	369	369	369	369	369	369	369		
		Enrollment	265	270	277	277	276	270	267		
		Available Space	104	99	92	92	93	99	102		
		Comments									
Fallsmead ES		Program Capacity	572	572	572	572	572	572	572		
		Enrollment	501	477	470	445	439	434	441		
		Available Space	71	95	102	127	133	138	131		
		Comments									
Fields Road ES	CSR	Program Capacity	455	455	455	455	455	455	455		
		Enrollment	440	434	434	429	426	413	411		
		Available Space	15	21	21	26	29	42	44		
		Comments									
Flower Valley ES		Program Capacity	464	464	464	464	464	464	464		
		Enrollment	504	489	483	476	469	480	481		
		Available Space	(40)	(25)	(19)	(12)	(5)	(16)	(17)		
		Comments									
Lakewood ES		Program Capacity	566	566	566	566	566	566	566		
		Enrollment	413	418	402	396	375	390	378		
		Available Space	153	148	164	170	191	176	188		
		Comments									
Maryvale ES	CSR	Program Capacity	645	645	645	645	645	645	645		
		Enrollment	593	593	579	562	559	550	543		
		Available Space	52	52	66	83	86	95	102		
		Comments									
Meadow Hall ES	CSR	Program Capacity	387	387	387	387	387	387	387		
		Enrollment	327	329	304	289	281	279	277		
		Available Space	60	58	83	98	106	108	110		
		Comments									

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			25-26	26-27	27-28	28-29	29-30	30-31	31-32					
Potomac ES		Program Capacity	480	480	480	480	480	480	480					
		Enrollment	454	444	450	441	441	435	433					
		Available Space	26	36	30	39	39	45	47					
		Comments												
Ritchie Park ES		Program Capacity	411	411	411	411	411	411	411					
		Enrollment	348	338	339	330	323	319	318					
		Available Space	63	73	72	81	88	92	93					
		Comments												
Rock Creek Valley ES	CSR	Program Capacity	400	400	400	400	400	400	400					
		Enrollment	376	386	382	366	359	365	346					
		Available Space	24	14	18	34	41	35	54					
		Comments												
Bayard Rustin ES	CSR	Program Capacity	682	682	682	682	682	682	682					
		Enrollment	726	716	682	676	666	667	670					
		Available Space	(44)	(34)	0	6	16	15	12					
		Comments												
Seven Locks ES		Program Capacity	457	457	457	457	457	457	457					
		Enrollment	370	376	371	374	376	363	363					
		Available Space	87	81	86	83	81	94	94					
		Comments												
Stone Mill ES		Program Capacity	707	707	707	707	707	707	707					
		Enrollment	544	580	563	564	581	561	549					
		Available Space	163	127	144	143	126	146	158					
		Comments												
Travilah ES		Program Capacity	526	526	526	526	526	526	526					
		Enrollment	382	383	368	374	364	367	356					
		Available Space	144	143	158	152	162	159	170					
		Comments												
Twinbrook ES	CSR	Program Capacity	596	596	596	596	596	596	596					
		Enrollment	437	430	436	431	427	428	421					
		Available Space	159	166	160	165	169	168	175					
		Comments												
Wayside ES		Program Capacity	623	623	623	623	623	623	623					
		Enrollment	453	484	477	496	490	489	483					
		Available Space	170	139	146	127	133	134	140					
		Comments												
Cluster Information		HS Utilization	101%	99%	94%	95%	96%	97%	97%	97%	97%			
		HS Enrollment	7906	7776	7450	7548	7606	7671	7641	7700	7700			
		MS Utilization	92%	92%	99%	99%	97%	95%	93%	93%	93%			
		MS Enrollment	5175	5158	5553	5559	5493	5347	5249	5250	5250			
		ES Utilization	82%	83%	81%	80%	79%	79%	78%					
		ES Enrollment	10097	10113	9904	9750	9660	9615	9513					