

# Appendix D

## FY 2027 School Test, 2024-2028 Growth and Infrastructure Policy

Reflects the adopted FY 2027 Capital Budget and the FY 2027-2032 Capital Improvements Program

### School Test Summary

Effective July 1, 2026

| UPP Tier                                                                                                                                                    | High Schools                                                                          | Middle Schools                                | Elementary Schools                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------|
| <b>TIER 1 UPP</b><br>Utilization: $\geq 105\%$<br>Seat Deficit:<br>$\geq 74$ for ES<br>$\geq 120$ for MS<br>$\geq 160$ for HS<br>Payment Level: 40% total   | 13 $\frac{1}{3}\%$ of Impact Tax<br><br>James Hubert Blake HS<br>Winston Churchill HS | 10% of Impact Tax<br><br>Francis Scott Key MS | 16 $\frac{2}{3}\%$ of Impact Tax<br><br>Cashell ES                         |
| <b>TIER 2 UPP</b><br>Utilization: $\geq 120\%$<br>Seat Deficit:<br>$\geq 92$ for ES<br>$\geq 150$ for MS<br>$\geq 200$ for HS<br>Payment Level: 80% total   | 26 $\frac{2}{3}\%$ of Impact Tax<br><br>(none)                                        | 20% of Impact Tax<br><br>(none)               | 33 $\frac{1}{3}\%$ of Impact Tax<br><br>Burning Tree ES<br>Cabin Branch ES |
| <b>TIER 3 UPP</b><br>Utilization: $\geq 135\%$<br>Seat Deficit:<br>$\geq 110$ for ES<br>$\geq 180$ for MS<br>$\geq 240$ for HS<br>Payment Level: 120% total | 40% of Impact Tax<br><br>(none)                                                       | 30% of Impact Tax<br><br>(none)               | 50% of Impact Tax<br><br>Mill Creek Towne ES                               |

# FY 2027 School Test, 2024-2028 Growth and Infrastructure Policy

Reflects the adopted FY 2027 Capital Budget and the FY 2027-2032 Capital Improvements Program

## High School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 160 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 200 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 240 seat deficit

Effective July 1, 2026

| High School          | 2030-2031<br>Capacity<br>Projection | 2030-2031<br>Enrollment<br>Projection | 2030-2031<br>Utilization<br>Rate<br>Projection | 2030-2031<br>Deficit/Surplus<br>Projection | UPP<br>Status | Tier 1<br>Adequacy<br>Ceiling | Tier 2<br>Adequacy<br>Ceiling | Tier 3<br>Adequacy<br>Ceiling |
|----------------------|-------------------------------------|---------------------------------------|------------------------------------------------|--------------------------------------------|---------------|-------------------------------|-------------------------------|-------------------------------|
| Bethesda-Chevy Chase | 2,475                               | 2,238                                 | 90.4%                                          | 237                                        |               | 397                           | 732                           | 1,104                         |
| Montgomery Blair     | 2,889                               | 2,599                                 | 90.0%                                          | 290                                        |               | 450                           | 868                           | 1,302                         |
| James Hubert Blake   | 1,743                               | 2,031                                 | 116.5%                                         | -288                                       | Tier 1 UPP    |                               | 61                            | 323                           |
| Winston Churchill    | 1,936                               | 2,179                                 | 112.6%                                         | -243                                       | Tier 1 UPP    |                               | 145                           | 435                           |
| Clarksburg           | 2,021                               | 2,158                                 | 106.8%                                         | -137                                       |               | 23                            | 268                           | 571                           |
| Damascus             | 1,543                               | 1,643                                 | 106.5%                                         | -100                                       |               | 60                            | 209                           | 441                           |
| Albert Einstein      | 1,598                               | 1,436                                 | 89.9%                                          | 162                                        |               | 322                           | 482                           | 722                           |
| Gaithersburg         | 2,457                               | 2,169                                 | 88.3%                                          | 288                                        |               | 448                           | 780                           | 1,148                         |
| Walter Johnson       | 2,251                               | 1,809                                 | 80.4%                                          | 442                                        |               | 602                           | 893                           | 1,230                         |
| John F. Kennedy      | 2,186                               | 1,831                                 | 83.8%                                          | 355                                        |               | 515                           | 793                           | 1,121                         |
| Col. Zadok Magruder  | 1,868                               | 1,539                                 | 82.4%                                          | 329                                        |               | 489                           | 703                           | 983                           |
| Richard Montgomery   | 2,220                               | 1,997                                 | 90.0%                                          | 223                                        |               | 383                           | 667                           | 1,000                         |
| Northwest            | 2,268                               | 2,175                                 | 95.9%                                          | 93                                         |               | 253                           | 547                           | 887                           |
| Northwood            | 2,260                               | 1,766                                 | 78.1%                                          | 494                                        |               | 654                           | 946                           | 1,285                         |
| Paint Branch         | 1,998                               | 2,153                                 | 107.8%                                         | -155                                       |               | 5                             | 245                           | 545                           |
| Poolesville          | 1,508                               | 1,451                                 | 96.2%                                          | 57                                         |               | 217                           | 359                           | 585                           |
| Quince Orchard       | 1,783                               | 1,695                                 | 95.1%                                          | 88                                         |               | 248                           | 445                           | 713                           |
| Rockville            | 1,542                               | 1,362                                 | 88.3%                                          | 180                                        |               | 340                           | 489                           | 720                           |
| Seneca Valley        | 2,519                               | 2,428                                 | 96.4%                                          | 91                                         |               | 251                           | 595                           | 973                           |
| Sherwood             | 2,152                               | 1,706                                 | 79.3%                                          | 446                                        |               | 606                           | 877                           | 1,200                         |
| Springbrook          | 2,100                               | 1,799                                 | 85.7%                                          | 301                                        |               | 461                           | 721                           | 1,036                         |
| Watkins Mill         | 1,831                               | 1,584                                 | 86.5%                                          | 247                                        |               | 407                           | 614                           | 888                           |
| Wheaton              | 2,220                               | 2,365                                 | 106.5%                                         | -145                                       |               | 15                            | 299                           | 632                           |
| Walt Whitman         | 2,218                               | 1,846                                 | 83.2%                                          | 372                                        |               | 532                           | 816                           | 1,149                         |
| Charles W. Woodward  | 2,249                               | 2,015                                 | 89.6%                                          | 234                                        |               | 394                           | 684                           | 1,022                         |
| Thomas S. Wootton    | 2,219                               | 2,133                                 | 96.1%                                          | 86                                         |               | 246                           | 530                           | 863                           |

# FY 2027 School Test, 2024-2028 Growth and Infrastructure Policy

Reflects the adopted FY 2027 Capital Budget and the FY 2027-2032 Capital Improvements Program

## Middle School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 120 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 150 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 180 seat deficit

Effective July 1, 2026

| Middle School               | 2030-2031<br>Capacity<br>Projection | 2030-2031<br>Enrollment<br>Projection | 2030-2031<br>Utilization<br>Rate<br>Projection | 2030-2031<br>Deficit/Surplus<br>Projection | UPP<br>Status | Tier 1<br>Adequacy<br>Ceiling | Tier 2<br>Adequacy<br>Ceiling | Tier 3<br>Adequacy<br>Ceiling |
|-----------------------------|-------------------------------------|---------------------------------------|------------------------------------------------|--------------------------------------------|---------------|-------------------------------|-------------------------------|-------------------------------|
| Argyle                      | 888                                 | 750                                   | 84.5%                                          | 138                                        |               | 258                           | 316                           | 449                           |
| John T. Baker               | 741                                 | 625                                   | 84.3%                                          | 116                                        |               | 236                           | 266                           | 376                           |
| Benjamin Banneker           | 803                                 | 786                                   | 97.9%                                          | 17                                         |               | 137                           | 178                           | 299                           |
| Briggs Chaney               | 922                                 | 1,002                                 | 108.7%                                         | -80                                        |               | 40                            | 105                           | 243                           |
| Cabin John                  | 1,108                               | 997                                   | 90.0%                                          | 111                                        |               | 231                           | 333                           | 499                           |
| Roberto W. Clemente         | 1,141                               | 1,023                                 | 89.7%                                          | 118                                        |               | 238                           | 347                           | 518                           |
| Eastern                     | 1,112                               | 713                                   | 64.1%                                          | 399                                        |               | 519                           | 622                           | 789                           |
| William H. Farquhar         | 800                                 | 648                                   | 81.0%                                          | 152                                        |               | 272                           | 312                           | 432                           |
| Forest Oak                  | 971                                 | 915                                   | 94.2%                                          | 56                                         |               | 176                           | 251                           | 396                           |
| Robert Frost                | 1,027                               | 959                                   | 93.4%                                          | 68                                         |               | 188                           | 274                           | 428                           |
| Gaithersburg                | 1,029                               | 919                                   | 89.3%                                          | 110                                        |               | 230                           | 316                           | 471                           |
| Herbert Hoover              | 1,118                               | 1,025                                 | 91.7%                                          | 93                                         |               | 213                           | 317                           | 485                           |
| Francis Scott Key           | 952                                 | 1,094                                 | 114.9%                                         | -142                                       | Tier 1 UPP    |                               | 49                            | 192                           |
| Dr. Martin Luther King, Jr. | 905                                 | 822                                   | 90.8%                                          | 83                                         |               | 203                           | 264                           | 400                           |
| Kingsview                   | 1,033                               | 989                                   | 95.7%                                          | 44                                         |               | 164                           | 251                           | 406                           |
| Lakelands Park              | 1,122                               | 621                                   | 55.3%                                          | 501                                        |               | 621                           | 726                           | 894                           |
| A. Mario Loiederman         | 969                                 | 693                                   | 71.5%                                          | 276                                        |               | 396                           | 470                           | 616                           |
| Montgomery Village          | 857                                 | 705                                   | 82.3%                                          | 152                                        |               | 272                           | 324                           | 452                           |
| Neelsville                  | 956                                 | 770                                   | 80.5%                                          | 186                                        |               | 306                           | 378                           | 521                           |
| Newport Mill                | 812                                 | 744                                   | 91.6%                                          | 68                                         |               | 188                           | 231                           | 353                           |
| North Bethesda              | 1,187                               | 1,118                                 | 94.2%                                          | 69                                         |               | 189                           | 307                           | 485                           |
| Parkland                    | 1,207                               | 787                                   | 65.2%                                          | 420                                        |               | 540                           | 662                           | 843                           |
| Rosa M. Parks               | 945                                 | 836                                   | 88.5%                                          | 109                                        |               | 229                           | 298                           | 440                           |
| John Poole                  | 478                                 | 417                                   | 87.2%                                          | 61                                         |               | 181                           | 211                           | 241                           |
| Thomas W. Pyle              | 1,488                               | 1,204                                 | 80.9%                                          | 284                                        |               | 404                           | 582                           | 805                           |
| Redland                     | 708                                 | 586                                   | 82.8%                                          | 122                                        |               | 242                           | 272                           | 370                           |
| Ridgeview                   | 955                                 | 429                                   | 44.9%                                          | 526                                        |               | 646                           | 717                           | 861                           |
| Rocky Hill                  | 1,020                               | 824                                   | 80.8%                                          | 196                                        |               | 316                           | 400                           | 553                           |
| Shady Grove                 | 846                                 | 586                                   | 69.3%                                          | 260                                        |               | 380                           | 430                           | 557                           |
| Odessa Shannon              | 881                                 | 559                                   | 63.5%                                          | 322                                        |               | 442                           | 499                           | 631                           |
| Silver Creek                | 915                                 | 748                                   | 81.7%                                          | 167                                        |               | 287                           | 350                           | 488                           |
| Silver Spring International | 1,173                               | 668                                   | 56.9%                                          | 505                                        |               | 625                           | 740                           | 916                           |
| Sligo                       | 926                                 | 875                                   | 94.5%                                          | 51                                         |               | 171                           | 237                           | 376                           |
| Takoma Park                 | 1,257                               | 1,114                                 | 88.6%                                          | 143                                        |               | 263                           | 395                           | 583                           |
| Tilden                      | 1,251                               | 1,153                                 | 92.2%                                          | 98                                         |               | 218                           | 349                           | 536                           |
| Hallie Wells                | 969                                 | 830                                   | 85.7%                                          | 139                                        |               | 259                           | 333                           | 479                           |
| Julius West                 | 1,432                               | 1,302                                 | 90.9%                                          | 130                                        |               | 250                           | 417                           | 632                           |
| Westland                    | 1,064                               | 743                                   | 69.8%                                          | 321                                        |               | 441                           | 534                           | 694                           |
| White Oak                   | 971                                 | 861                                   | 88.7%                                          | 110                                        |               | 230                           | 305                           | 450                           |
| Earle B. Wood               | 951                                 | 1,064                                 | 111.9%                                         | -113                                       |               | 7                             | 78                            | 220                           |

# FY 2027 School Test, 2024-2028 Growth and Infrastructure Policy

Reflects the adopted FY 2027 Capital Budget and the FY 2027-2032 Capital Improvements Program

## Elementary School Test

Tier 1 UPP:  $\geq 105\%$  utilization and  $\geq 74$  seat deficit

Tier 2 UPP:  $\geq 120\%$  utilization and  $\geq 92$  seat deficit

Tier 3 UPP:  $\geq 135\%$  utilization and  $\geq 110$  seat deficit

Effective July 1, 2026

| Elementary School   | 2030-2031<br>Capacity<br>Projection | 2030-2031<br>Enrollment<br>Projection | 2030-2031<br>Utilization<br>Rate<br>Projection | 2030-2031<br>Deficit/Surplus<br>Projection | UPP<br>Status | Tier 1<br>Adequacy<br>Ceiling | Tier 2<br>Adequacy<br>Ceiling | Tier 3<br>Adequacy<br>Ceiling |
|---------------------|-------------------------------------|---------------------------------------|------------------------------------------------|--------------------------------------------|---------------|-------------------------------|-------------------------------|-------------------------------|
| Arcola              | 638                                 | 628                                   | 98.4%                                          | 10                                         |               | 84                            | 138                           | 234                           |
| Ashburton           | 823                                 | 848                                   | 103.0%                                         | -25                                        |               | 49                            | 140                           | 264                           |
| Bannockburn         | 388                                 | 373                                   | 96.1%                                          | 15                                         |               | 89                            | 107                           | 151                           |
| Lucy V. Barnsley    | 703                                 | 588                                   | 83.6%                                          | 115                                        |               | 189                           | 256                           | 362                           |
| Beall               | 663                                 | 447                                   | 67.4%                                          | 216                                        |               | 290                           | 349                           | 449                           |
| Bel Pre/Strathmore  | 1,085                               | 944                                   | 87.0%                                          | 141                                        |               | 215                           | 358                           | 521                           |
| Bells Mill          | 627                                 | 494                                   | 78.8%                                          | 133                                        |               | 207                           | 259                           | 353                           |
| Belmont             | 412                                 | 272                                   | 66.0%                                          | 140                                        |               | 214                           | 232                           | 285                           |
| Bethesda            | 560                                 | 592                                   | 105.7%                                         | -32                                        |               | 42                            | 80                            | 164                           |
| Beverly Farms       | 732                                 | 497                                   | 67.9%                                          | 235                                        |               | 309                           | 382                           | 492                           |
| Bradley Hills       | 679                                 | 438                                   | 64.5%                                          | 241                                        |               | 315                           | 377                           | 479                           |
| Brooke Grove        | 510                                 | 383                                   | 75.1%                                          | 127                                        |               | 201                           | 229                           | 306                           |
| Brookhaven          | 451                                 | 371                                   | 82.3%                                          | 80                                         |               | 154                           | 172                           | 238                           |
| Brown Station       | 725                                 | 527                                   | 72.7%                                          | 198                                        |               | 272                           | 343                           | 452                           |
| Burning Tree        | 388                                 | 487                                   | 125.5%                                         | -99                                        | Tier 2 UPP    |                               |                               | 37                            |
| Burnt Mills         | 687                                 | 747                                   | 108.7%                                         | -60                                        |               | 14                            | 78                            | 181                           |
| Burtonsville        | 796                                 | 554                                   | 69.6%                                          | 242                                        |               | 316                           | 402                           | 521                           |
| Cabin Branch        | 687                                 | 838                                   | 122.0%                                         | -151                                       | Tier 2 UPP    |                               |                               | 90                            |
| Candlewood          | 521                                 | 332                                   | 63.7%                                          | 189                                        |               | 263                           | 294                           | 372                           |
| Cannon Road         | 448                                 | 297                                   | 66.3%                                          | 151                                        |               | 225                           | 243                           | 308                           |
| Carderock Springs   | 429                                 | 327                                   | 76.2%                                          | 102                                        |               | 176                           | 194                           | 253                           |
| Rachel Carson       | 726                                 | 616                                   | 84.8%                                          | 110                                        |               | 184                           | 256                           | 365                           |
| Cashell             | 292                                 | 377                                   | 129.1%                                         | -85                                        | Tier 1 UPP    |                               | 7                             | 25                            |
| Cedar Grove         | 419                                 | 269                                   | 64.2%                                          | 150                                        |               | 224                           | 242                           | 297                           |
| Clarksburg          | 357                                 | 331                                   | 92.7%                                          | 26                                         |               | 100                           | 118                           | 151                           |
| Clearspring         | 557                                 | 501                                   | 89.9%                                          | 56                                         |               | 130                           | 168                           | 251                           |
| Clopper Mill        | 472                                 | 434                                   | 91.9%                                          | 38                                         |               | 112                           | 133                           | 204                           |
| Cloverly            | 395                                 | 428                                   | 108.4%                                         | -33                                        |               | 41                            | 59                            | 106                           |
| Cold Spring         | 481                                 | 353                                   | 73.4%                                          | 128                                        |               | 202                           | 225                           | 297                           |
| College Gardens     | 702                                 | 426                                   | 60.7%                                          | 276                                        |               | 350                           | 417                           | 522                           |
| Capt. James E. Daly | 558                                 | 426                                   | 76.3%                                          | 132                                        |               | 206                           | 244                           | 328                           |
| Damascus            | 269                                 | 336                                   | 124.9%                                         | -67                                        |               | 7                             | 25                            | 43                            |
| Darnestown          | 387                                 | 308                                   | 79.6%                                          | 79                                         |               | 153                           | 171                           | 215                           |
| Diamond             | 650                                 | 612                                   | 94.2%                                          | 38                                         |               | 112                           | 168                           | 266                           |
| Dr. Charles R. Drew | 483                                 | 379                                   | 78.5%                                          | 104                                        |               | 178                           | 201                           | 274                           |
| DuFief              | 369                                 | 270                                   | 73.2%                                          | 99                                         |               | 173                           | 191                           | 229                           |
| East Silver Spring  | 568                                 | 529                                   | 93.1%                                          | 39                                         |               | 113                           | 153                           | 238                           |
| Fairland            | 631                                 | 558                                   | 88.4%                                          | 73                                         |               | 147                           | 200                           | 294                           |
| Fallsmead           | 572                                 | 434                                   | 75.9%                                          | 138                                        |               | 212                           | 253                           | 339                           |
| Farmland            | 725                                 | 780                                   | 107.6%                                         | -55                                        |               | 19                            | 90                            | 199                           |

| Elementary School              | 2030-2031<br>Capacity<br>Projection | 2030-2031<br>Enrollment<br>Projection | 2030-2031<br>Utilization<br>Rate<br>Projection | 2030-2031<br>Deficit/Surplus<br>Projection | UPP<br>Status | Tier 1<br>Adequacy<br>Ceiling | Tier 2<br>Adequacy<br>Ceiling | Tier 3<br>Adequacy<br>Ceiling |
|--------------------------------|-------------------------------------|---------------------------------------|------------------------------------------------|--------------------------------------------|---------------|-------------------------------|-------------------------------|-------------------------------|
| Fields Road                    | 455                                 | 413                                   | 90.8%                                          | 42                                         |               | 116                           | 134                           | 202                           |
| Flower Hill                    | 427                                 | 408                                   | 95.6%                                          | 19                                         |               | 93                            | 111                           | 169                           |
| Flower Valley                  | 464                                 | 480                                   | 103.4%                                         | -16                                        |               | 58                            | 77                            | 147                           |
| Forest Knolls                  | 534                                 | 458                                   | 85.8%                                          | 76                                         |               | 150                           | 183                           | 263                           |
| Fox Chapel                     | 632                                 | 556                                   | 88.0%                                          | 76                                         |               | 150                           | 203                           | 298                           |
| Gaithersburg                   | 785                                 | 467                                   | 59.5%                                          | 318                                        |               | 392                           | 475                           | 593                           |
| Galway                         | 766                                 | 649                                   | 84.7%                                          | 117                                        |               | 191                           | 271                           | 386                           |
| Garrett Park                   | 774                                 | 797                                   | 103.0%                                         | -23                                        |               | 51                            | 132                           | 248                           |
| Georgian Forest                | 631                                 | 547                                   | 86.7%                                          | 84                                         |               | 158                           | 211                           | 305                           |
| Germantown                     | 279                                 | 315                                   | 112.9%                                         | -36                                        |               | 38                            | 56                            | 74                            |
| William B. Gibbs, Jr.          | 664                                 | 548                                   | 82.5%                                          | 116                                        |               | 190                           | 249                           | 349                           |
| Glen Haven                     | 572                                 | 474                                   | 82.9%                                          | 98                                         |               | 172                           | 213                           | 299                           |
| Glenallan                      | 766                                 | 595                                   | 77.7%                                          | 171                                        |               | 245                           | 325                           | 440                           |
| Goshen                         | 593                                 | 446                                   | 75.2%                                          | 147                                        |               | 221                           | 266                           | 355                           |
| Great Seneca Creek             | 591                                 | 434                                   | 73.4%                                          | 157                                        |               | 231                           | 276                           | 364                           |
| Greencastle                    | 769                                 | 663                                   | 86.2%                                          | 106                                        |               | 180                           | 260                           | 376                           |
| Greenwood                      | 572                                 | 504                                   | 88.1%                                          | 68                                         |               | 142                           | 183                           | 269                           |
| Harmony Hills                  | 742                                 | 494                                   | 66.6%                                          | 248                                        |               | 322                           | 397                           | 508                           |
| Highland                       | 563                                 | 467                                   | 82.9%                                          | 96                                         |               | 170                           | 209                           | 294                           |
| Highland View                  | 333                                 | 267                                   | 80.2%                                          | 66                                         |               | 140                           | 158                           | 183                           |
| Jackson Road                   | 666                                 | 598                                   | 89.8%                                          | 68                                         |               | 142                           | 202                           | 302                           |
| Jones Lane                     | 510                                 | 386                                   | 75.7%                                          | 124                                        |               | 198                           | 226                           | 303                           |
| Kemp Mill                      | 463                                 | 355                                   | 76.7%                                          | 108                                        |               | 182                           | 201                           | 271                           |
| Kensington-Parkwood            | 819                                 | 504                                   | 61.5%                                          | 315                                        |               | 389                           | 479                           | 602                           |
| Lake Seneca                    | 402                                 | 362                                   | 90.0%                                          | 40                                         |               | 114                           | 132                           | 181                           |
| Lakewood                       | 566                                 | 390                                   | 68.9%                                          | 176                                        |               | 250                           | 290                           | 375                           |
| Laytonsville                   | 507                                 | 364                                   | 71.8%                                          | 143                                        |               | 217                           | 245                           | 321                           |
| JoAnn Leleck                   | 894                                 | 667                                   | 74.6%                                          | 227                                        |               | 301                           | 406                           | 540                           |
| Little Bennett                 | 618                                 | 528                                   | 85.4%                                          | 90                                         |               | 164                           | 214                           | 307                           |
| Luxmanor                       | 739                                 | 643                                   | 87.0%                                          | 96                                         |               | 170                           | 244                           | 355                           |
| Thurgood Marshall              | 489                                 | 450                                   | 92.0%                                          | 39                                         |               | 113                           | 137                           | 211                           |
| Maryvale                       | 645                                 | 550                                   | 85.3%                                          | 95                                         |               | 169                           | 224                           | 321                           |
| Spark M. Matsunaga             | 602                                 | 463                                   | 76.9%                                          | 139                                        |               | 213                           | 260                           | 350                           |
| S. Christa McAuliffe           | 691                                 | 458                                   | 66.3%                                          | 233                                        |               | 307                           | 372                           | 475                           |
| Dr. Ronald E. McNair           | 799                                 | 545                                   | 68.2%                                          | 254                                        |               | 328                           | 414                           | 534                           |
| Meadow Hall                    | 387                                 | 279                                   | 72.1%                                          | 108                                        |               | 182                           | 200                           | 244                           |
| Mill Creek Towne               | 336                                 | 530                                   | 157.7%                                         | -194                                       | Tier 3 UPP    |                               |                               |                               |
| Monocacy                       | 229                                 | 166                                   | 72.5%                                          | 63                                         |               | 137                           | 155                           | 173                           |
| Montgomery Knolls/Pine Crest   | 1,357                               | 912                                   | 67.2%                                          | 445                                        |               | 519                           | 717                           | 920                           |
| New Hampshire Estates/Oak View | 843                                 | 827                                   | 98.1%                                          | 16                                         |               | 90                            | 185                           | 312                           |
| Roscoe R. Nix/Cresthaven       | 906                                 | 889                                   | 98.1%                                          | 17                                         |               | 91                            | 199                           | 335                           |
| Oakland Terrace                | 600                                 | 460                                   | 76.7%                                          | 140                                        |               | 214                           | 260                           | 350                           |
| Olney                          | 618                                 | 500                                   | 80.9%                                          | 118                                        |               | 192                           | 242                           | 335                           |
| William Tyler Page             | 692                                 | 586                                   | 84.7%                                          | 106                                        |               | 180                           | 245                           | 349                           |
| Poolesville                    | 571                                 | 586                                   | 102.6%                                         | -15                                        |               | 59                            | 100                           | 185                           |
| Potomac                        | 480                                 | 435                                   | 90.6%                                          | 45                                         |               | 119                           | 141                           | 213                           |
| Judith A. Resnik               | 573                                 | 396                                   | 69.1%                                          | 177                                        |               | 251                           | 292                           | 378                           |
| Dr. Sally K. Ride              | 509                                 | 364                                   | 71.5%                                          | 145                                        |               | 219                           | 247                           | 324                           |

| Elementary School                | 2030-2031<br>Capacity<br>Projection | 2030-2031<br>Enrollment<br>Projection | 2030-2031<br>Utilization<br>Rate<br>Projection | 2030-2031<br>Deficit/Surplus<br>Projection | UPP<br>Status | Tier 1<br>Adequacy<br>Ceiling | Tier 2<br>Adequacy<br>Ceiling | Tier 3<br>Adequacy<br>Ceiling |
|----------------------------------|-------------------------------------|---------------------------------------|------------------------------------------------|--------------------------------------------|---------------|-------------------------------|-------------------------------|-------------------------------|
| Ritchie Park                     | 411                                 | 319                                   | 77.6%                                          | 92                                         |               | 166                           | 184                           | 236                           |
| Rock Creek Forest                | 771                                 | 683                                   | 88.6%                                          | 88                                         |               | 162                           | 243                           | 358                           |
| Rock Creek Valley                | 400                                 | 365                                   | 91.3%                                          | 35                                         |               | 109                           | 127                           | 175                           |
| Rock View                        | 604                                 | 532                                   | 88.1%                                          | 72                                         |               | 146                           | 193                           | 284                           |
| Lois P. Rockwell                 | 555                                 | 393                                   | 70.8%                                          | 162                                        |               | 236                           | 273                           | 357                           |
| Rolling Terrace                  | 683                                 | 588                                   | 86.1%                                          | 95                                         |               | 169                           | 232                           | 335                           |
| Rosemary Hills/Chevy Chase       | 1,007                               | 912                                   | 90.6%                                          | 95                                         |               | 169                           | 297                           | 448                           |
| Rosemary Hills/North Chevy Chase | 915                                 | 662                                   | 72.3%                                          | 253                                        |               | 327                           | 436                           | 574                           |
| Rosemont                         | 577                                 | 555                                   | 96.2%                                          | 22                                         |               | 96                            | 138                           | 224                           |
| Bayard Rustin                    | 682                                 | 667                                   | 97.8%                                          | 15                                         |               | 89                            | 152                           | 254                           |
| Sequoyah                         | 414                                 | 459                                   | 110.9%                                         | -45                                        |               | 29                            | 47                            | 100                           |
| Seven Locks                      | 457                                 | 363                                   | 79.4%                                          | 94                                         |               | 168                           | 186                           | 254                           |
| Sherwood                         | 527                                 | 474                                   | 89.9%                                          | 53                                         |               | 127                           | 159                           | 238                           |
| Sargent Shriver                  | 643                                 | 599                                   | 93.2%                                          | 44                                         |               | 118                           | 173                           | 270                           |
| Flora M. Singer                  | 585                                 | 612                                   | 104.6%                                         | -27                                        |               | 47                            | 90                            | 178                           |
| Sligo Creek                      | 731                                 | 650                                   | 88.9%                                          | 81                                         |               | 155                           | 228                           | 337                           |
| Snowden Farm                     | 763                                 | 435                                   | 57.0%                                          | 328                                        |               | 402                           | 481                           | 596                           |
| Somerset                         | 550                                 | 315                                   | 57.3%                                          | 235                                        |               | 309                           | 345                           | 428                           |
| South Lake                       | 768                                 | 633                                   | 82.4%                                          | 135                                        |               | 209                           | 289                           | 404                           |
| Stedwick                         | 666                                 | 442                                   | 66.4%                                          | 224                                        |               | 298                           | 358                           | 458                           |
| Stone Mill                       | 707                                 | 561                                   | 79.3%                                          | 146                                        |               | 220                           | 288                           | 394                           |
| Stonegate                        | 575                                 | 493                                   | 85.7%                                          | 82                                         |               | 156                           | 197                           | 284                           |
| Strawberry Knoll                 | 470                                 | 365                                   | 77.7%                                          | 105                                        |               | 179                           | 199                           | 270                           |
| Summit Hall                      | 434                                 | 388                                   | 89.4%                                          | 46                                         |               | 120                           | 138                           | 198                           |
| Takoma Park/Piney Branch         | 1,228                               | 1,086                                 | 88.4%                                          | 142                                        |               | 216                           | 388                           | 572                           |
| Travilah                         | 526                                 | 367                                   | 69.8%                                          | 159                                        |               | 233                           | 265                           | 344                           |
| Harriet R. Tubman                | 633                                 | 591                                   | 93.4%                                          | 42                                         |               | 116                           | 169                           | 264                           |
| Twinbrook                        | 596                                 | 428                                   | 71.8%                                          | 168                                        |               | 242                           | 288                           | 377                           |
| Viers Mill                       | 740                                 | 545                                   | 73.6%                                          | 195                                        |               | 269                           | 343                           | 454                           |
| Washington Grove                 | 552                                 | 498                                   | 90.2%                                          | 54                                         |               | 128                           | 165                           | 248                           |
| Waters Landing                   | 703                                 | 768                                   | 109.2%                                         | -65                                        |               | 9                             | 76                            | 182                           |
| Watkins Mill                     | 722                                 | 732                                   | 101.4%                                         | -10                                        |               | 64                            | 135                           | 243                           |
| Wayside                          | 623                                 | 489                                   | 78.5%                                          | 134                                        |               | 208                           | 259                           | 353                           |
| Weller Road                      | 756                                 | 628                                   | 83.1%                                          | 128                                        |               | 202                           | 280                           | 393                           |
| Westbrook                        | 648                                 | 443                                   | 68.4%                                          | 205                                        |               | 279                           | 335                           | 432                           |
| Westover                         | 277                                 | 266                                   | 96.0%                                          | 11                                         |               | 85                            | 103                           | 121                           |
| Wheaton Woods                    | 652                                 | 558                                   | 85.6%                                          | 94                                         |               | 168                           | 225                           | 323                           |
| Whetstone                        | 735                                 | 680                                   | 92.5%                                          | 55                                         |               | 129                           | 202                           | 313                           |
| Wilson Wims                      | 712                                 | 442                                   | 62.1%                                          | 270                                        |               | 344                           | 413                           | 520                           |
| Wood Acres                       | 749                                 | 588                                   | 78.5%                                          | 161                                        |               | 235                           | 311                           | 424                           |
| Woodfield                        | 375                                 | 240                                   | 64.0%                                          | 135                                        |               | 209                           | 227                           | 267                           |
| Woodlin                          | 570                                 | 612                                   | 107.4%                                         | -42                                        |               | 32                            | 72                            | 158                           |
| Wyngate                          | 801                                 | 595                                   | 74.3%                                          | 206                                        |               | 280                           | 367                           | 487                           |