CLUSTER PLANNING ISSUES

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/.

SCHOOLS

Winston Churchill High School

Planning Issue: See text under Cluster Planning Issues.

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: The adopted CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the

County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY 2023–2028 CIP, delayed this project one year, but approved the additional expenditures. An FY 2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move

forward with the construction and remain on schedule, the Board of Education approved, as part of the FY 2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025–2030 CIP was approved to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities. This new high school is scheduled to be completed August 2027.

CAPITAL PROJECTS

School			Date of Completion
Crown HS	New School	Approved	August 2027

Approved—Project has an approved FY 2026 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Winston Churchill Cluster Articulation

2024-2025 School Year

Winston Churchill High School

Cabin John MS*

Bells Mill ES
Seven Locks ES

Herbert Hoover MS

Beverly Farms ES Potomac ES Wayside ES

* Cold Spring ES and Stone Mill ES also articulate to Cabin John MS and thereafter to Thomas S. Wootton HS.

See Appendix V for multicolored maps of the service areas.

Projected Enrollment and Space AvailabilityEffects of the Adopted FY 2025–2030 Amended CIP and Non-Capital Actions

		Official											
Schools		24-25	25-26	26-27	27-28	28-29	ctions 29-30	30-31	2034	2039			
Winston Churchill HS	Program Capacity	1940	1940	1940	1940	1940	1940	1940	1940	1940			
	Enrollment	2185	2211	2175	2184	2217	2229	2259	2275	2275			
	Available Space	(245)	(271)	(235)	(244)	(277)	(289)	(319)	(335)	(335)			
	Comments	(= 15)	(=)	(===)	(= 1 1)	(=1.7)	(===)	(= /	(===)	(222)			
	Comments	See Text											
		See Text											
Crown HS	Program Capacity				2219	2219	2219	2219	2219	2219			
Clowin	Enrollment				0	0	0	0	0	0			
	Available Space				2219	2219	2219	2219	2219	2219			
	Comments				2217	2217	2217	2217	2217	2217			
	Comments	See Text			Opens								
		See Text			Opens								
Cabin John MS	Program Capacity	1125	1125	1125	1125	1125	1125	1125	1125	1125			
Cabiii joilii ivis	Enrollment	983	1025	1003	1012	1015	1017	998	1010	1010			
	Available Space	142	1023	122	1113	110	1017	127	115	115			
		142	100	122	113	110	100	127	113	113			
	Comments	Con Tour											
		See Text											
Herbert Hoover MS	Drogram Canadit	1143	1143	1143	1143	1143	1143	1143	1143	1143			
Herbert Hoovel M2	Program Capacity									1			
	Enrollment	930	942	940	944	947	948	931	940	940			
	Available Space	213	201	203	199	196	195	212	203	203			
	Comments												
		See Text											
B. II. A 4111 EG		101	101	101	(0)	(0)	101	101					
Bells Mill ES	Program Capacity	626	626	626	626	626	626	626					
	Enrollment	570	549	558	553	541	537	538					
	Available Space	56	77	68	73	85	89	88					
	Comments												
		722	722	722	700	722	722	700					
Beverly Farms ES	Program Capacity	733	733	733	733	733	733	733					
	Enrollment	526	525	529	519	513	521	526					
	Available Space	207	208	204	214	220	212	207					
	Comments												
D		400	400	400	400	400	400	400					
Potomac ES	Program Capacity	480	480	480	480	480	480	480					
	Enrollment	475	482	472	477	467	467	464					
	Available Space	5	(2)	8	3	13	13	16					
	Comments												
Caucan La alsa FC	Due mus tra Carra all	457	457	457	457	457	457	457					
Seven Locks ES	Program Capacity	457	457	457	457	457	457	457					
	Enrollment	376	372	382	383	391	400	386					
	Available Space	81	85	75	74	66	57	71					
	Comments												
M	D	(2)	(3)	(2)	(2)	(2)	(2)	(2)					
Wayside ES	Program Capacity	626	626	626	626	626	626	626					
	Enrollment	465	465	488	478	492	485	477					
	Available Space	161	161	138	148	134	141	149					
	Comments												
Cluster Information	HS Utilization	113%	114%	112%	113%	114%	115%	116%	117%	117%			
C.aster miorification	HS Enrollment	2185	2211	2175	2184	2217	2229	2259	2275	2275			
	MS Utilization	84%	87%	86%	86%	87%	87%	85%	86%	86%			
	MS Enrollment	1913	1967	1943	1956	1962	1965	1929	1950	1950			
	ES Utilization	83%	82%	83%	82%	82%	82%	82%	1730	1730			
	ES Enrollment	2412	2393	2429	2410	2404	2410	2391					
	L3 Linominent	∠ -T1∠	23/3	ムイムノ	2-710	<u> </u>	2-710	23/1					

Demographic Characteristics of Schools

				2024-2	2025				2023-2024
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Winston Churchill HS	2185	6.9%	11.2%	33.0%	8.8%	40.0%	10.9%	3.2%	4.2%
Cabin John MS	983	6.5%	11.2%	34.3%	10.9%	37.0%	12.3%	4.1%	5.2%
Herbert Hoover MS	930	8.5%	8.7%	38.1%	8.8%	35.8%	11.8%	3.9%	5.5%
Bells Mill ES	570	8.2%	13.0%	27.2%	9.6%	41.6%	14.9%	8.8%	7.3%
Beverly Farms ES	526	8.6%	7.6%	29.7%	7.2%	46.6%	8.6%	8.9%	5.7%
Potomac ES	475	10.3%	8.6%	33.5%	8.4%	39.2%	7.6%	7.2%	10.6%
Seven Locks ES	376	6.4%	6.6%	21.5%	12.0%	52.1%	7.2%	4.8%	6.9%
Wayside ES	465	7.3%	6.9%	40.2%	9.2%	36.3%	9.9%	9.0%	8.9%
Elementary Cluster Total	2412	8.3%	8.8%	30.6%	9.2%	42.8%	9.9%	7.9%	6.6%
Elementary County Total	71259	5.7%	21.2%	13.0%	36.6%	23.2%	41.8%	25.8%	16.2%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2024–2025 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	pe	cial	Ed	luc	atic	n S	Ser	vic	es			
	rograi (Schoo		-	-			ē									Qu	ıad (Bas	Clus	ter			c	our	nty 8	x Re	egio	nal	Base	ed		
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre–K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Winston Churchill HS	9-12	1940	93		83																5	5									
Cabin John MS	6-8	1125	57		51													3	3												
Herbert Hoover MS	6-8	1143	56		52								1									3									
Bells Mill ES	HS-5	626	32	3		22		1				4									2										
Beverly Farms ES	K-5	733	35	3		29						3																	П		
Potomac ES	K-5	480	24	3		18						3																			
Seven Locks ES	K-5	457	23	3		17						3																			
Wayside ES	K-5	626	36	3		22						3			2				2									2	1	1	

^{**}Percent of English Language Development students (ELD) during the 2024–2025 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Winston Churchill HS	1964	2001	322,078	30.28		4	
Cabin John MS	1967	2011	159,514	18.2			
Herbert Hoover MS	1966	2013	165,367	19.1			
Bells Mill ES	1968	2009	77,244	9.59			
Beverly Farms ES	1965	2013	98,916	4.98	Yes		
Potomac ES	1949	2020	86,550	9.02			
Seven Locks ES	1964	2012	66,915	9.9			
Wayside ES	1969	2017	93,453	9.26			

^{*}See Appendix H for relocatable use.