## Appendix B

## Official and Projected ELD Enrollment

	Official			Projected Enrollment					
Program	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030	FY31 2030–2031
Elementary School	17,996	18,046	17,928	17,928	17,928	17,928	17,928	17,928	17,928
Middle School	5,498	6,147	6,213	6,213	6,213	6,213	6,213	6,213	6,213
High School	6,808	7,441	8,307	8,307	8,307	8,307	8,307	8,307	8,307
Special Centers	97	80	95	95	95	95	95	95	95
Total Enrollment	30,399	31,714	32,543	32,543	32,543	32,543	32,543	32,543	32,543
(SLIFE) METS: Elementary Middle High	NA 85 360		NA 79 205	NA 79 205	NA 79 205	NA 79 205	NA 79 205	NA 79 205	NA 79 205

Official ELD enrollment is based October 31, 2024, Office of Shared Accountability

## Official and Projected Head Start and Prekindergarten Enrollment

Official			Projected Enrollment						
Program	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030	FY31 2030–2031
9									
Head Start	517	510	558	686	686	686	686	686	686
Prekindergarten	2,333	2,310	2,274	2,298	2,373	2,543	2,757	2,757	2,857

Official Head Start and Prekindergarten enrollment is as of official September 30th each year.

## Official and Projected Alternative Program Enrollment

Official			Projected Enrollment						
Program	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030	FY31 2030–2031
Alternative Programs	94	96	90	96	96	96	96	96	96

Official Alternative Programs enrollment is as of official September 30th each year.

Students with Limited or Interupted Formal Education (SLIFE), formally known as METS, enrollment is broken out for information purposes.

SLIFE enrollment is included in the middle, and high school numbers. SLIFE is no longer in elementary schools. Forecasts are developed cooperatively by the Division of Capital Planning and Division of ELD/Bilingual Programs.