

Appendix B

Actual and Projected ELD Enrollment

Program	Actual			Projected Enrollment					
	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY27 2027–2028	FY27 2028–2029	FY28 2029–2030
Elementary School	18,752	17,996	18,046	18,046	18,046	18,046	18,046	18,046	18,046
Middle School	4,864	5,498	6,147	6,147	6,147	6,147	6,147	6,147	6,147
High School	5,981	6,808	7,441	7,441	7,441	7,441	7,441	7,441	7,441
Special Centers	91	97	80	80	80	80	80	80	80
Total Enrollment	29,688	30,399	31,714	31,714	31,714	31,714	31,714	31,714	31,714
(SLIFE) METS:									
Elementary	NA	NA	NA	NA	NA	NA	NA	NA	NA
Middle	98	85	101	101	101	101	101	101	101
High	368	360	382	382	382	382	382	382	382

Actual ELD enrollment is based October 31, 2023, Office of Shared Accountability

Students with Limited or Interrupted Formal Education (SLIFE), formally known as METS, enrollment is broken out for information purposes.

SLIFE enrollment is included in the middle, and high school numbers. SLIFE is no longer in elementary schools.

Forecasts are developed cooperatively by the Division of Capital Planning and Division of ELD/Bilingual Programs.

Actual and Projected Head Start and Prekindergarten Enrollment

Program	Actual			Projected Enrollment					
	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY27 2027–2028	FY27 2028–2029	FY28 2029–2030
Head Start	611	517	510	590	615	615	625	655	655
Prekindergarten	2,156	2,333	2,310	2,216	2,311	2,405	2,515	2,585	2,693

Actual Head Start and Prekindergarten enrollment is as of official September 30th each year.

Actual and Projected Alternative Program Enrollment

Program	Actual			Projected Enrollment					
	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY27 2027–2028	FY27 2028–2029	FY28 2029–2030
Alternative Programs	110	94	96	94	94	94	94	94	94

Actual Alternative Programs enrollment is as of official September 30th each year.