

THOMAS S. WOOTTON CLUSTER

CLUSTER PLANNING ISSUES

The 2010 adopted Great Seneca Science Corridor Master Plan provides for up to 5,700 residential units. Most of the residential development is in the Thomas S. Wootton Cluster. The majority of planned units require funding to be secured for construction of the Corridor Cities Transitway. The pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

Thomas S. Wootton High School

Capital Project: A major capital project is planned for this school to address various building systems and programmatic needs for this school. Expenditures for this project are included in the Major Capital Projects–Secondary. Although the Board of Education requested a completion date of August 2026, the County Council delayed the expenditures and completion date by one year to August 2027. An FY 2023 appropriation was approved to accelerate the architectural design and site funds within the Major Capital Project to address ADA and site related issues. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project two years. The new completion date for this project is August 2029.

Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY 2024 appropriation was approved for construction funds. This project is scheduled to be completed August 2027.

Cold Spring Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

DuFief Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Approved	August 2027
Thomas S. Wootton HS	Major Capital Project	Approved	August 2029

* "Approved"—Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

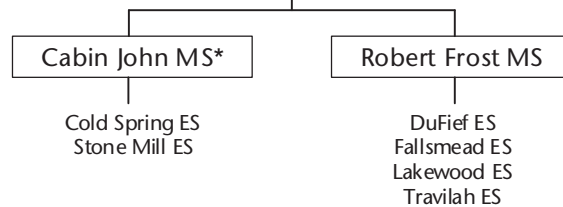
"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for a feasibility study.

Thomas S. Wootton Cluster Articulation

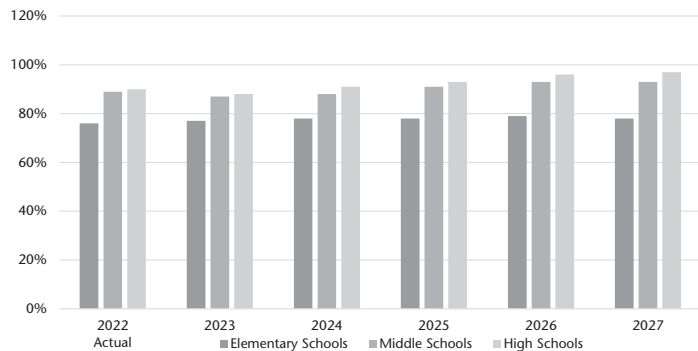
2022–2023 School Year

Thomas S. Wootton HS



* Bells Mill ES and Seven Locks ES also articulate to Cabin John MS and thereafter to Winston Churchill HS.
See Appendix U for multicolored maps of the service areas.

Thomas S. Wootton Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability

Effects of the Adopted FY 2023–2028 Amended CIP and Non-Capital Actions

Schools		Actual	Projections								
		22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037	
Thomas S. Wootton HS	Program Capacity	2120	2120	2120	2120	2120	2120	2120	2120	2210	2210
	Enrollment	1911	1869	1934	1971	2027	2052	2082	2090	2090	2090
	Available Space	209	251	186	149	93	68	38	120	120	120
	Comments	See Text	Plng. for Maj. Cap. Project								
Crown HS	Program Capacity							2219	2219	2219	2219
	Enrollment							0	0	0	0
	Available Space							2219	2219	2219	2219
	Comments							Opens			
Cabin John MS	Program Capacity	1125	1125	1125	1125	1125	1125	1125	1125	1125	1125
	Enrollment	974	929	949	1004	1052	1067	1058	1060	1060	1060
	Available Space	151	196	176	121	73	58	67	65	65	65
	Comments										
Robert Frost MS	Program Capacity	1051	1051	1051	1051	1051	1051	1051	1051	1051	1051
	Enrollment	968	955	968	972	969	965	963	970	970	970
	Available Space	83	96	83	79	82	86	88	81	81	81
	Comments										
Cold Spring ES	Program Capacity	481	481	481	481	481	481	481	481		
	Enrollment	351	354	364	372	385	387	386			
	Available Space	130	127	117	109	96	94	95			
	Comments	See Text									
DuFief ES	Program Capacity	437	437	437	437	437	437	437	437		
	Enrollment	245	257	272	274	283	288	288			
	Available Space	192	180	165	163	154	149	149			
	Comments	See Text									
Fallsmead ES	Program Capacity	561	561	561	561	561	561	561	561		
	Enrollment	543	555	568	573	576	578	574			
	Available Space	18	6	(7)	(12)	(15)	(17)	(13)			
	Comments										
Lakewood ES	Program Capacity	566	566	566	566	566	566	566	566		
	Enrollment	438	437	439	437	442	442	440			
	Available Space	128	129	127	129	124	124	126			
	Comments										
Stone Mill ES	Program Capacity	713	713	713	713	713	713	713	713		
	Enrollment	550	546	511	508	502	490	488			
	Available Space	163	167	202	205	211	223	225			
	Comments										
Travilah ES	Program Capacity	526	526	526	526	526	526	526	526		
	Enrollment	377	388	397	386	390	378	377			
	Available Space	149	138	129	140	136	148	149			
	Comments										
Cluster Information	HS Utilization	90%	88%	91%	93%	96%	97%	98%	95%	95%	
	HS Enrollment	1911	1869	1934	1971	2027	2052	2082	2090	2090	
	MS Utilization	89%	87%	88%	91%	93%	93%	93%	93%	93%	
	MS Enrollment	1942	1884	1917	1976	2021	2032	2021	2030	2030	
	ES Utilization	76%	77%	78%	78%	79%	78%	78%			
ES Enrollment	2504	2537	2551	2550	2578	2563	2553				

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Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Thomas S. Wootton HS	1970		295,620	27.4		3	
Cabin John MS	1967	2011	159,514	18.2			
Robert Frost MS	1971		143,757	24.8			
Cold Spring ES	1972		55,158	12.4		1	
DuFief ES	1975		59,013	10.0	Yes	1	
Fallsmead ES	1974		67,472	9.0	Yes		
Lakewood ES	1968	2003	77,526	13.1			
Stone Mill ES	1988		78,617	11.8			
Travilah ES	1960	1992	65,378	9.3			

**Relocatables on site to address overutilization*



Cabin John Middle School