CLUSTER PLANNING ISSUE

Planning Issue: On March 28, 2023, the Board of Education approved the boundary study scope to create the service area for the reopening of Charles W. Woodward High School. The scope of the boundary study includes the following high schools: Bethesda Chevy-Chase, Montgomery Blair, Albert Einstein, Walter Johnson, John F. Kennedy, Northwood, Wheaton, and Walt Whitman. The scope also includes the following middle schools: Argyle, Eastern, A. Mario Loiederman, Newport Mill, North Bethesda, Parkland, Thomas W. Pyle, Odessa Shannon, Silver Creek, Silver Spring International, Sligo, Takoma Park, Tilden, and Westland. No elementary schools are included in the boundary study. It is anticipated that community meetings will begin early 2024, with the superintendent's recommendation released in February 2025, and Board of Education action in March 2025. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/ departments/planning/WoodwardHSBoundaryStudy.aspx

SCHOOLS

Walt Whitman High School

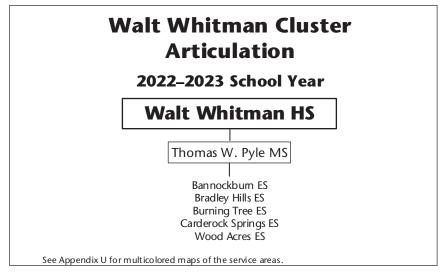
Planning Issue: See text under Cluster Planning Issue.

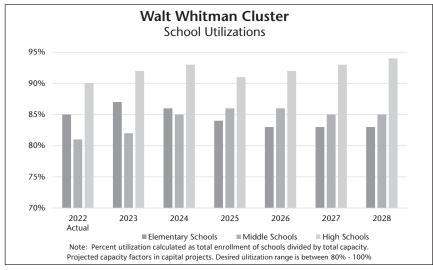
Thomas W. Pyle Middle School

Planning Issue: See text under Cluster Planning Issue.

Burning Tree Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.





Projected Enrollment and Space AvailabilityEffects of the Adopted FY 2023–2028 Amended CIP and Non-Capital Actions

		Actual										
Schools	22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037			
Walt Whitman HS	Program Capacity	2231	2231	2231	2231	2231	2231	2231	2231	2231		
	Enrollment	2018	2051	2078	2029	2044	2070	2100	2105	2105		
	Available Space	213	180	153	202	187	161	131	126	126		
	Comments											
		See Text										
Thomas W. Pyle MS	Program Capacity	1523	1523	1523	1523	1523	1523	1523	1523	1523		
	Enrollment	1241	1253	1294	1310	1305	1301	1298	1300	1300		
	Available Space	282	270	229	213	218	222	225	223	223		
	Comments											
		See Text										
Bannockburn ES	Program Capacity	389	389	389	389	389	389	389				
	Enrollment	418	414	414	376	359	339	340				
	Available Space	(29)	(25)	(25)	13	30	50	49				
	Comments											
Bradley Hills ES	Program Capacity	687	687	687	687	687	687	687	-			
Bradley Hills ES	Enrollment	464	468	457	454	442	441	443				
	Available Space	223	219	230	233	245	246	244				
	Comments	223	219	230	233	243	240	244				
	Comments											
Burning Tree ES	Program Capacity	388	388	388	388	388	388	388				
3	Enrollment	437	452	456	446	444	453	455				
	Available Space	(49)	(64)	(68)	(58)	(56)	(65)	(67)				
	Comments	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	(1)	(11)	(1)	(4.7)	(11)	()				
		See Text										
Carderock Springs ES	Program Capacity	430	430	430	430	430	430	430				
	Enrollment	337	348	356	366	364	369	370				
	Available Space	93	82	74	64	66	61	60				
	Comments											
Wood Acres ES	Program Capacity	752	752	752	752	752	752	752				
	Enrollment	605	616	601	592	586	595	595				
	Available Space	147	136	151	160	166	157	157				
	Comments											
Cluster Information	HS Utilization	90%	92%	93%	91%	92%	93%	94%	94%	94%		
Claster Illioilliation	HS Enrollment	2018	2051	2078	2029	2044	2070	2100	2105	2105		
	MS Utilization	81%	82%	85%	86%	86%	85%	85%	85%	85%		
	MS Enrollment	1241	1253	1294	1310	1305	1301	1298	1300	1300		
	ES Utilization	85%	87%	86%	84%	83%	83%	83%	1300	1300		
	ES Enrollment	2261	2298	2284	2234	2195	2197	2203				
	L5 Linomitett	2201	2270	2207	2237	2175	2177	2203				

Demographic Characteristics of Schools

				2022-2	2023				2021–2022		
	Total	Two or more	Black or						Mobility		
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Rate%***		
Walt Whitman HS	2018	8.0%	4.1%	15.2%	12.0%	60.4%	5.5%	1.8%	7.6%		
Thomas W. Pyle MS	1241	8.5%	4.0%	15.7%	12.0%	59.6%	4.6%	2.7%	5.9%		
Bannockburn ES	418	7.7%	7.9%	16.5%	9.3%	58.6%	5.3%	3.8%	11.9%		
Bradley Hills ES	464	9.9%	3.9%	15.1%	7.1%	63.8%	1.7%	3.4%	7.5%		
Burning Tree ES	437	7.8%	7.3%	22.7%	11.9%	50.1%	9.8%	15.6%	13.5%		
Carderock Springs ES	337	10.7%	6.2%	16.3%	13.4%	53.1%	5.0%	9.8%	11.4%		
Wood Acres ES	605	6.1%	4.6%	10.6%	13.4%	65.1%	7.6%	8.8%	9.9%		
Elementary Cluster Total	2261	8.2%	5.8%	15.8%	11.1%	59.0%	6.0%	8.2%	10.7%		
Elementary County Total	72315	5.4%	21.7%	13.5%	35.6%	23.5%	47.5%	24.9%	19.9%		

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2022–2023 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

													Special Education Services										5									
Program Capacity Table (School Year 2022–2023)												School Based	Qu		Clus	ter			C	oun	ity 8	x Re	gio	nal	Base	ed						
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2@18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	ОТНЕК	HSM @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DНОН @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Walt Whitman HS	9-12	2231	105		96												Г		3	2	1				3							٦
Thomas W. Pyle MS	6-8	1523	73		71																1				1							
Bannockburn ES	K-5	389	20	3		15						2																				
Bradley Hills ES	K-5	687	33	3		27						3																				
Burning Tree ES	K-5	388	24	3		10						4					7															
Carderock Springs ES	K-5	430	24	3		16						2										3										
Wood Acres ES	K-5	752	37	3		27						4				1														1	1	

^{**}Percent of English for Speakers of Other Languages (ESOL) during the 2022–2023 school year. High School students are served in regional ESOL centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2021–2022 school year compared to total enrollment.

Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Walt Whitman HS	1962	1992	312,270	30.7	Yes		
Thomas W. Pyle MS	1962	1993	209,464	14.3			
Bannockburn ES	1957	1988	54,234	8.3		2	
Bradley Hills ES	1951	1984	76,745	6.7	Yes		
Burning Tree ES	1958	1991	68,119	6.8	Yes	4	
Carderock Springs ES	1966	2010	75,351	9.0			
Wood Acres ES	1952	2002	96,358	4.8	Yes		

^{*}Relocatables on site to address overutilization



Walt Whitman High School