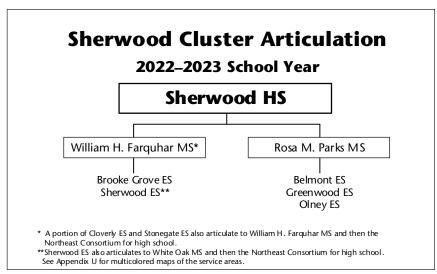
SCHOOLS

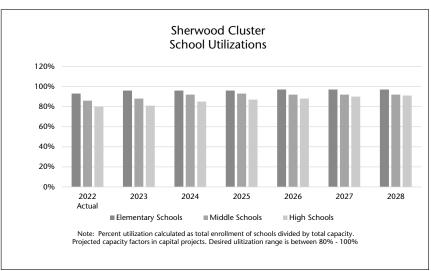
Belmont Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

Sherwood Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.





Projected Enrollment and Space AvailabilityEffects of the Adopted FY 2023–2028 Amended CIP and Non-Capital Actions

		Actual				Proje	Projections										
Schools		22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037							
Sherwood HS	Program Capacity	2152	2152	2152	2152	2152	2152	2152	2152	2152							
	Enrollment	1721	1743	1832	1875	1902	1941	1960	1965	1965							
	Available Space	431	409	320	277	250	211	192	187	187							
	Comments																
William H. Farquhar MS	Program Capacity	816	816	816	816	816	816	816	816	816							
	Enrollment	674	673	701	699	697	693	693	700	700							
	Available Space	142	143	115	117	119	123	123	116	116							
	Comments																
Rosa M. Parks MS	Dua mana Cana aitu	945	945	945	945	945	945	945	945	945							
ROSA IVI. PARKS IVIS	Program Capacity																
	Enrollment	848	872	925	930	927	923	921	925	925							
	Available Space	97	73	20	15	18	22	24	20	20							
	Comments																
Belmont ES	Program Capacity	401	401	401	401	401	401	401									
	Enrollment	344	366	354	361	364	373	374									
	Available Space	57	35	47	40	3 <i>7</i>	28	27									
	Comments																
		See Text															
Brooke Grove ES	Program Capacity	515	515	515	515	515	515	515									
	Enrollment	417	431	412	407	407	401	408									
	Available Space	98	84	103	108	108	114	107									
	Comments																
Greenwood ES	Program Capacity	562	562	562	562	562	562	562									
Greenwood Es	Enrollment	539	554	554	564	551	548	549									
	Available Space	23	8	8	(2)	11	14	13									
	Comments	23	0	0	(2)	11	17	13									
	Comments																
Olney ES	Program Capacity	607	607	607	607	607	607	607									
	Enrollment	613	615	618	604	615	609	610									
	Available Space	(6)	(8)	(11)	3	(8)	(2)	(3)									
	Comments																
Sherwood ES	Program Capacity	519	519	519	519	519	519	519									
	Enrollment	521	545	560	561	581	592	590									
	Available Space	(2)	(26)	(41)	(42)	(62)	(73)	(71)									
	Comments	Can Taur															
		See Text															
Cluster Information	HS Utilization	80%	81%	85%	87%	88%	90%	91%	91%	91%							
	HS Enrollment	1721	1743	1832	1875	1902	1941	1960	1965	1965							
	MS Utilization	86%	88%	92%	93%	92%	92%	92%	92%	92%							
	MS Enrollment	1522	1545	1626	1629	1624	1616	1614	1625	1625							
	ES Utilization	93%	96%	96%	96%	97%	97%	97%									
I	ES Enrollment	2434	2511	2498	2497	2518	2523	2531									

Demographic Characteristics of Schools

	2022-2023														
	Total	Two or more	Black or						Mobility						
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Rate%***						
Sherwood HS	1721	5.1%	15.9%	11.4%	19.3%	48.2%	22.8%	4.9%	5.9%						
William H. Farquhar MS	674	7.6%	23.7%	12.6%	20.0%	35.6%	31.5%	5.6%	5.7%						
Rosa M. Parks MS	848	6.6%	15.6%	9.9%	14.2%	53.8%	18.4%	3.3%	4.7%						
Belmont ES	344	7.3%	12.2%	5.5%	13.7%	61.0%	14.5%	6.7%	5.5%						
Brooke Grove ES	417	7.2%	29.7%	11.3%	18.0%	33.8%	36.0%	12.2%	11.8%						
Greenwood ES	539	8.7%	10.6%	5.9%	13.5%	61.0%	10.9%	4.5%	5.7%						
Olney ES	613	6.2%	10.9%	13.9%	18.3%	50.1%	22.3%	11.3%	9.4%						
Sherwood ES	521	8.1%	22.6%	10.7%	19.0%	38.4%	27.1%	9.8%	14.2%						
Elementary Cluster Total	2434	7.5%	16.8%	9.8%	16.7%	48.8%	22.1%	9.0%	9.4%						
Elementary County Total	72315	5.4%	21.7%	13.5%	35.6%	23.5%	47.5%	24.9%	19.9%						

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2022–2023 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

												Special Education Services																				
												School Based	Qu	ıad (Ba:		ter			C	our	nty {	δι Re	egio	nal	Base	ed						
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2@18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	OTHER	HSM @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Sherwood HS	9-12	2152	101		93										1				2	1					4							
William H. Farquhar MS	6-8	816	40		38										1				1													
Rosa M. Parks MS	6-8	945	46		44																	2										
Belmont ES	K-5	401	22	3		14						3			1	1																
Brooke Grove ES	Pre-K-5	515	30	3		16		1				2				1	7															
Greenwood ES	K-5	562	29	3		19						4				1														2		
Olney ES	K-5	607	30	3		22						4				1																
Sherwood ES	K-5	519	31	3		16						3				1				1		3							1	2	1	

^{**}Percent of English for Speakers of Other Languages (ESOL) during the 2022–2023 school year. High School students are served in regional ESOL centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2021–2022 school year compared to total enrollment.

Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Sherwood HS	1950	1991	333,154	49.3			
William H. Farquhar MS	1968	2016	135,626	37.1			
Rosa M. Parks MS	1992		137,469	19.8	Yes		
Belmont ES	1974		49,279	10.5			
Brooke Grove ES	1990		73,080	11.0			
Greenwood ES	1970		64,609	10.0	Yes		
Olney ES	1954	1990	68,755	9.9			
Sherwood ES	1977		81,727	10.9			

^{*}Relocatables on site to address overutilization



William H. Farquar Middle School