## **CLUSTER PLANNING ISSUES**

The 2009 adopted Germantown Employment Area Sector Plan provides for up to 10,200 mostly multi-family residential units. The majority of planned residential development is located in the Seneca Valley Cluster. The plan requires some redevelopment of shopping centers and some other commercial uses. In addition, the plan anticipates construction of the Corridor Cities Transitway to support the higher housing densities. It is anticipated that the Plan will take 20 to 30 years to build-out. The pace of construction will be market driven. A future elementary school site is included in the Plan.

**Planning Issue:** A boundary study was previously approved to begin in the fall 2020, to explore the assignment of students for the opening of Clarksburg Elementary School #9, with Board of Education action scheduled for November 2021. However, the County Council delayed the opening of the new school from August 2022 to August 2023. The approved boundary study for Clarksburg Elementary School #9 created the service area for the new school. The scope included the following elementary schools—Clarksburg, William B. Gibbs, Jr., Little Bennett, and Wilson Wims elementary schools. No middle

or high schools were included in the boundary study. Based on the approved completion date for the school, the boundary study was conducted in the spring 2022, with the boundary study report released summer 2022. The recommendation by the superintendent of schools was released in October 2022 as part of the Superintendent's Recommended FY 2024 Capital Budget and Amendments to the FY2023–2028 Capital Improvements Program. Board of Education action was on November 17, 2022. Information regarding this adopted boundary action is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/ClarksburgES9BoundaryStudy. aspx

# **SCHOOLS**

### **Neelsville Middle School**

**Capital Project:** A major capital project is planned for this school to address various building systems and programmatic needs for this school. An FY 2021 appropriation was approved for planning funds to begin the architectural design of this major capital project. An FY 2022 appropriation was approved to begin the construction. An FY 2023 appropriation was approved for construction cost increases and the balance of construction funds. This project is scheduled to be completed in August 2024.

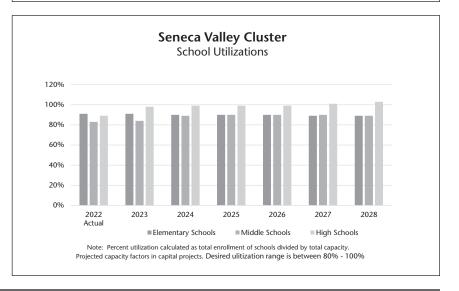
## **Clarksburg Elementary School**

**Planning Issue:** Enrollment at Clarksburg Elementary School is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Relocatable classrooms will be utilized until Clarksburg Elementary School #9 opens.

Planning Study: See text under Cluster Planning Study

**Capital Project:** Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9, with a scheduled opening in August 2021, the County Council delayed the project by one year to August 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to August 2023. An FY 2022 appropriation was approved to begin the construction for the school. An FY 2023 appropriation was approved for construction cost increases and the balance of construction funds.

### **Seneca Valley Cluster Articulation** 2022-2023 School Year Seneca Valley HS Roberto Clemente Dr. Martin Luther King, Neelsville MS<sup>3</sup> MS Jr MS Clopper Mill ES1 Lake Seneca ES Clarksburg ES4 Germantown ES1 Spark M. Matsunaga ES<sup>2</sup> William B. Gibbs, Jr. ES4 S. Christa McAuliffe ES Dr. Sally K. Ride ES Dr. Sally K. Ride ES (north of Middlebrook Road) (south of Middlebrook Road) Waters Landing ES <sup>1</sup> A portion of Clopper Mill ES and Germantown ES also articulate to Northwest HS. A portion of Spark M. Matsunaga ES also articulates to Kingsview MS and Northwest HS. <sup>3</sup>South Lake Es and a portion of Stedwick ES also articulate to Neelsville MS and Watkins Mill HS. <sup>4</sup>Clarksburg ES and William B. Gibbs, Jr. ES also articulate to Rocky Hill MS and Clarksburg HS. See Appendix U for multicolored maps of the service areas



### Clarksburg Elementary School #9

Planning Study: See text under Cluster Planning Study

**Capital Project:** Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in August 2021, the County Council delayed the project by one year to August 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to August 2023. An FY 2022 appropriation was approved to begin the construction for the new school. An FY 2023 appropriation was approved for construction cost increases and for the balance of construction funds.

# William B. Gibbs, Jr. Elementary School Planning Study: See text under Cluster Planning Study.

# **CAPITAL PROJECTS**

School	Project	Project Status*	Date of Completion
Neelsville MS	Major Capital Project	Approved	August 2024
Clarksburg ES #9	New school	Approved	August 2023

<sup>&</sup>quot;Approved"— Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

<sup>&</sup>quot;Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

<sup>&</sup>quot;Proposed"—Project has facility planning funds approved for a feasibility study.

**Projected Enrollment and Space Availability**Effects of the Adopted FY 2023–2028 Amended CIP and Non-Capital Actions

			Actual				Proie	ctions			
Schools			22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037
Seneca Valley HS	Τ	Program Capacity	2520	2520	2520	2520	2520	2520	2520	2520	2520
		Enrollment	2239	2475	2500	2495	2495	2551	2600	2600	2600
		Available Space	281	45	20	25	25	(31)	(80)	(80)	(80)
		Comments									
Roberto W. Clemente MS		Program Capacity Enrollment	1218 <b>857</b>	1218 <b>831</b>	1218 <b>830</b>	1218 <b>854</b>	1218 <b>847</b>	1218 <b>844</b>	1218 <b>846</b>	1218 <b>850</b>	1218 <b>850</b>
		Available Space	361	387	388	364	371	374	372	368	368
		Comments	301	387	366	304	371	374	372	308	300
l											
Dr. Martin Luther King, Jr. MS		Program Capacity	914	914	914	914	914	914	914	914	914
		Enrollment	890	941	1003	987	963	979	977	990	990
		Available Space Comments	24	(27)	(89)	(73)	(49)	(65)	(63)	(76)	(76)
Neelsville MS		Program Capacity	965	965	956	956	956	956	956	956	956
	1	Enrollment	815	836	904	937	955	942	929	940	940
i	1	Available Space	150	129	52	19	1	14	27	16	16
İ		Comments			Maj. Cap.						
					Project Complete						
Clarksburg ES #9	1	Program Capacity		721	721	721	721	721	721		
		Enrollment		469	567	605	614	628	640		
		Available Space		252	154	116	107	93	81		
		Comments		Opens							
				Opens							
Germantown ES	CSR	Program Capacity Enrollment	292 <b>294</b>	292 <b>301</b>	292 <b>276</b>	292 <b>256</b>	292 <b>250</b>	292 <b>229</b>	292 <b>230</b>		
		Available Space	(2)	(9)	16	36	42	63	62		
		Comments	(2)	(2)	10	30	72	03	02		
William B. Gibbs, Jr. ES		Program Capacity	748	748	748	748	748	748	748		
		Enrollment	632	583	619	631	649	659	655		
		Available Space	116	165	129	117	99	89	93		
		Comments	See Text								
Lake Seneca ES	CSR	Program Capacity	425	425	425	425	425	425	425		
		Enrollment	459	475	469	482	499	500	498		
		Available Space	(34)	(50)	(44)	(57)	(74)	(75)	(73)		
		Comments									
S. Christa McAuliffe ES	CSR	Program Capacity	732	732	732	732	732	732	732		
		Enrollment Available Space	<b>517</b> 215	<b>504</b> 228	<b>480</b> 252	<b>474</b> 258	<b>464</b> 268	<b>460</b> 272	<b>460</b> 272		
		Comments	213	220	232	230	200	2/2	2/2		
Dr. Sally K. Ride ES	CSR	. ,	505	505	505	505	505	505	505		
		Enrollment	502	519	511	529	547	560	559		
		Available Space Comments	3	(14)	(6)	(24)	(42)	(55)	(54)		
		Comments									
Waters Landing ES	CSR	Program Capacity	768	768	768	768	768	768	768		
		Enrollment	753	777	765	742	709	677	676		
		Available Space	15	(9)	3	26	59	91	92		
		Comments									
			0571	0.55	057	052	0531	1077	1055	1077	1 45
Cluster Information		HS Utilization HS Enrollment	89% 2239	98% 2475	99% 2500	99% 2495	99% 2495	101% 2551	103% 2600	103% 2600	103% 2600
		MS Utilization	83%	84%	89%	90%	90%	90%	89%	90%	90%
		MS Enrollment	2562	2608	2737	2778	2765	2765	2752	2780	2780
		ES Utilization	91%	91%	90%	90%	90%	89%	89%		
	1	ES Enrollment	3157	3159	3120	3114	3118	3085	3078		

### **Demographic Characteristics of Schools**

	2022-2023											
	Total	Two or more	Black or						Mobility			
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Rate%***			
Seneca Valley HS	2239	4.9%	38.1%	10.7%	34.2%	12.0%	57.3%	10.9%	20.0%			
Roberto W. Clemente MS	857	4.1%	32.1%	16.8%	34.4%	12.1%	59.3%	15.8%	14.3%			
Dr. Martin Luther King, Jr. MS	890	5.4%	36.0%	11.9%	33.9%	12.7%	62.7%	13.5%	17.0%			
Neelsville MS	815	4.4%	26.0%	13.4%	49.1%	6.9%	71.3%	27.0%	20.3%			
Clarksburg ES	778	5.7%	32.3%	35.5%	15.2%	11.1%	32.1%	18.1%	25.1%			
Germantown ES	294	5.4%	34.0%	17.0%	26.9%	16.0%	53.7%	16.0%	25.3%			
William B. Gibbs, Jr. ES	632	4.0%	29.7%	28.8%	18.8%	18.2%	35.8%	14.2%	21.6%			
Lake Seneca ES	459	4.6%	34.6%	5.2%	47.5%	7.8%	71.0%	24.4%	37.5%			
S. Christa McAuliffe ES	517	7.4%	36.0%	7.5%	39.7%	9.3%	70.0%	27.3%	22.8%			
Dr. Sally K. Ride ES	502	5.8%	31.9%	11.8%	39.4%	10.8%	63.3%	24.9%	21.1%			
Waters Landing ES	753	3.7%	38.6%	7.4%	37.3%	12.6%	68.0%	23.9%	34.6%			
Elementary Cluster Total	3935	5.1%	33.9%	17.4%	31.0%	12.2%	54.7%	21.2%	27.2%			
Elementary County Total	72315	5.4%	21.7%	13.5%	35.6%	23.5%	47.5%	24.9%	19.9%			

<sup>\*</sup>Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2022–2023 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

													Spe	ecia	al E	du	cat	ior	ı Se	ervi	ices	S										
Program Capacity Table (School Year 2022–2023)											School Based	Qι	ıad ( Bas		ter			c	oun	nty 8	x Re	egio	nal	Base	ed							
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	OTHER	HSM @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Seneca Valley HS	9-12	2520	121		106								3	1					6	5												
Roberto W. Clemente MS	6-8	1218	60		55								1						3								1					
Dr. Martin Luther King, Jr. MS	6-8	914	43		43																											
Neelsville MS	6-8	965	47		43								2	2																		
Clarksburg ES	K-5	352	19	3		9						6				1																
Germantown ES	K-5	292	22	3		3	5				3					1				4									1		2	
William B. Gibbs, Jr. ES	K-5	748	37	3		23			1			4				1														2	3	
Lake Seneca ES	K-5	425	26	4		5	9		1		3																		1	1	2	
S. Christa McAuliffe ES	HS-5	732	43	4		17	10	1		1	5				1	1						3										Ш
Dr. Sally K. Ride ES	HS-5	505	33	4		4	10		1	1	5					1	7															Ш
Waters Landing ES	K-5	768	43	3		16	14				6								4													ı

<sup>\*\*</sup>Percent of English for Speakers of Other Languages (ESOL) during the 2022–2023 school year. High School students are served in regional ESOL centers.

<sup>\*\*\*</sup>Mobility Rate is the number of entries plus withdrawals during the 2021–2022 school year compared to total enrollment.

# Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Seneca Valley HS	1974	2020	457,600	29.4			HSWC
Roberto W. Clemente MS	1992		148,246	19.9			
Dr. Martin Luther King Jr. MS	1996		135,867	18.6			
Neelsville MS	1981		131,432	29.2			
Clarksburg ES	1952	1993	54,983	10.0		20	
Germantown ES	1935	1978	57,668	7.8			
William B. Gibbs, Jr. ES	2009		88,042	10.8			
Lake Seneca ES	1985		58,770	9.4		9	
S. Christa McAuliffe ES	1987		102,111	10.6	Yes		
Dr. Sally K. Ride ES	1994		78,686	13.5		2	
Waters Landing ES	1988		101,352	10.0			

<sup>\*</sup>Relocatables on site to address overutilization



Seneca Valley High School