POOLESVILLE CLUSTER

SCHOOLS

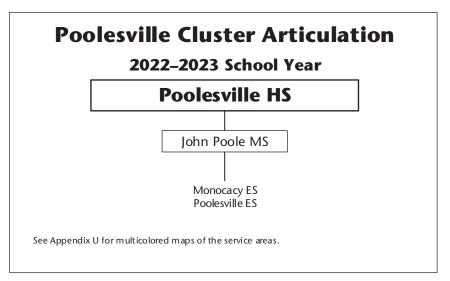
Poolesville High School

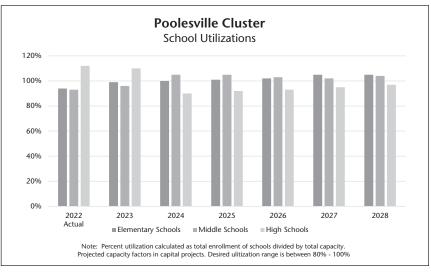
Capital Project: A major capital project is planned for this school to address various building systems and programmatic needs for this school with an FY 2021 appropriation approved to continue the planning and design of this project. An FY 2022 appropriation was approved for construction funding. An FY 2023 appropriation was approved for construction cost increases and the balance of construction funds. An FY 2024 appropriation was approved for construction cost increases. The scheduled completion date is August 2024.

CAPITAL PROJECTS

| School | Project | | Date of Completion |
|----------------|--------------------------|----------|--------------------|
| Poolesville HS | Major Capital Project | Approved | August 2024 |

[&]quot;Approved"— Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.





[&]quot;Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

[&]quot;Proposed"—Project has facility planning funds approved for a feasibility study.

POOLESVILLE CLUSTER

Projected Enrollment and Space AvailabilityEffects of the Adopted FY 2023–2028 Amended CIP and Non-Capital Actions

| | | Actual | Projections | | | | | | | | | | | | | |
|---------------------|------------------|--------|-------------|----------|----------|-------|-------|------|------|------|--|--|--|--|--|--|
| Schools | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 2032 | 2037 | | | | | | | |
| Poolesville HS | Program Capacity | 1170 | 1170 | 1508 | 1508 | 1508 | 1508 | 1508 | 1508 | 1508 | | | | | | |
| | Enrollment | 1309 | 1283 | 1355 | 1381 | 1396 | 1439 | 1468 | 1490 | 1490 | | | | | | |
| | Available Space | (139) | (113) | 153 | 127 | 112 | 69 | 40 | 18 | 18 | | | | | | |
| | Comments | | | MCP | MCP | | | | | | | | | | | |
| | | | | Phase 1 | Phase 2 | | | | | | | | | | | |
| | | | | Complete | Complete | | | | | | | | | | | |
| John Poole MS | Program Capacity | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | | | | | | |
| | Enrollment | 443 | 458 | 500 | 501 | 490 | 488 | 497 | 510 | 510 | | | | | | |
| | Available Space | 35 | 20 | (22) | (23) | (12) | (10) | (19) | (32) | (32) | | | | | | |
| | Comments | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Monocacy ES | Program Capacity | 218 | 218 | 218 | 218 | 218 | 218 | 218 | | | | | | | | |
| | Enrollment | 167 | 186 | 186 | 198 | 207 | 218 | 217 | | | | | | | | |
| | Available Space | 51 | 32 | 32 | 20 | 11 | 0 | 1 | | | | | | | | |
| | Comments | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| D 1 111 50 | | 5.40 | | 5.40 | 5.40 | | | | | | | | | | | |
| Poolesville ES | Program Capacity | 562 | 562 | 562 | 562 | 562 | 562 | 562 | | | | | | | | |
| | Enrollment | 567 | 587 | 591 | 586 | 587 | 602 | 601 | | | | | | | | |
| | Available Space | (5) | (25) | (29) | (24) | (25) | (40) | (39) | | | | | | | | |
| | Comments | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Cluster Information | HS Utilization | 112% | 110% | 90% | 92% | 93% | 95% | 97% | 99% | 99% | | | | | | |
| | HS Enrollment | 1309 | 1283 | 1355 | 1381 | 1396 | 1439 | 1468 | 1490 | 1490 | | | | | | |
| | MS Utilization | 93% | 96% | 105% | 105% | 103% | 102% | 104% | 107% | 107% | | | | | | |
| | MS Enrollment | 443 | 458 | 500 | 501 | 490 | 488 | 497 | 510 | 510 | | | | | | |
| | ES Utilization | 94% | 99% | 100% | 101% | 102% | 105% | 105% | | | | | | | | |
| | ES Enrollment | 734 | 773 | 777 | 784 | 794 | 820 | 818 | | | | | | | | |



Poolesville High School

POOLESVILLE CLUSTER

Demographic Characteristics of Schools

| | | 2022-2023 | | | | | | | | | | | |
|--------------------------|------------|-------------|--------------|--------|------------|---------|---------|---------|----------|--|--|--|--|
| | Total | Two or more | Black or | | | | | | Mobility | | | | |
| Schools | Enrollment | races % | Afr. Amer. % | Asian% | Hispanic % | White % | FARMS%* | ESOL%** | Rate%*** | | | | |
| Poolesville HS | 1309 | 5.3% | 7.1% | 36.4% | 10.6% | 40.4% | 12.5% | 0.8% | 2.4% | | | | |
| John Poole MS | 443 | 10.6% | 7.2% | 9.7% | 12.9% | 59.4% | 18.3% | 2.5% | 5.8% | | | | |
| Monocacy ES | 167 | 4.8% | 0% | 4.8% | 16.8% | 71.3% | 28.1% | 8.4% | 8.3% | | | | |
| Poolesville ES | 567 | 7.6% | 9.0% | 9.3% | 14.1% | 60.0% | 19.6% | 5.5% | 7.1% | | | | |
| Elementary Cluster Total | 734 | 6.9% | 7.5% | 8.3% | 14.7% | 62.5% | 21.5% | 6.1% | 7.3% | | | | |
| Elementary County Total | 72315 | 5.4% | 21.7% | 13.5% | 35.6% | 23.5% | 47.5% | 24.9% | 19.9% | | | | |

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2022–2023 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

| | | | | | | | | | | Spe | ecia | al E | du | cat | ion | Se | rvi | ces | 5 | | | | | | | | | | | | |
|-------------------------|---------------|---------------------------|-------------|---------------|-----------------------|--------------|-------------------|-----------|-----------|--------|--------------|----------|----------|----------|-------|---------|---------|----------|---------|--------|-------|--------|------------|---------|-----------|---------------|-----------|-------|-------|---------|------------------------|
| (School Year 2022–2023) | | | | | | School Based | Qu | ad (| | ter | | | C | oun | ty 8 | x Re | gio | nal | Base | ed | | | | | | | | | | | |
| Schools | Grades Served | Capacity (HS @90% MS@85%) | Total Rooms | Support Rooms | Regular Secondary @25 | ılar Element | CSR Grades 1–2@18 | Pre-K @20 | Pre-K @40 | HS @20 | CSR KIND @18 | KIND @22 | ESOL @15 | METS @15 | OTHER | HSM @13 | ELC @10 | LANG @12 | LFI @10 | SCB @6 | AAC@7 | AUT @6 | BRIDGE @10 | DHOH @7 | SESES @10 | EXTENSIONS @6 | GT/LD @13 | PD @7 | PEP@6 | PEP @12 | VISION (Elementary) @7 |
| Poolesville HS | 9-12 | 1170 | 52 | | 52 | | | | | | | | | | | | | | | 1 | | | | | | | | | | | |
| John Poole MS | 6-8 | 478 | 24 | | 22 | | | | | | | | | | | | | | | | | 2 | | | | | | | | | |
| Monocacy ES | K-5 | 218 | 13 | 3 | | 7 | | | | | | 2 | | | | 1 | | | | | | | | | | | | | | | |
| Poolesville ES | K-5 | 562 | 28 | 3 | | 21 | | | | | | 3 | | | | 1 | | | | | | | | | | | | | | | |

Facility Characteristics of Schools 2022–2023

| Schools | Year Facility Opened | Year Reopened/ Revitalized | Total Square Footage | Site Size Acres | Adjacent Park | Relocatable Classrooms* | County Programs |
|----------------|----------------------------|----------------------------------|----------------------------|-----------------------|------------------|----------------------------|--------------------|
| Poolesville HS | 1953 | 1978 | 165,056 | 37.2 | | | |
| John Poole MS | 1997 | | 85,669 | 20.5 | | | |
| Monocacy ES | 1961 | 1989 | 42,482 | 9.7 | | | |
| Poolesville ES | 1960 | 1978 | 64,803 | 12.3 | | · | |

*Dalacatables on site to address overstilization

^{**}Percent of English for Speakers of Other Languages (ESOL) during the 2022–2023 school year. High School students are served in regional ESOL centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2021–2022 school year compared to total enrollment.