

POOLESVILLE CLUSTER

SCHOOLS

Poolesville High School

Capital Project: A major capital project is planned for this school to address various building systems and programmatic needs for this school with an FY 2021 appropriation approved to continue the planning and design of this project. An FY 2022 appropriation was approved for construction funding. An FY 2023 appropriation was approved for construction cost increases and the balance of construction funds. An FY 2024 appropriation was approved for construction cost increases. The scheduled completion date is August 2024.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Poolesville HS	Major Capital Project	Approved	August 2024

*“Approved”—Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for a feasibility study.

Poolesville Cluster Articulation

2022–2023 School Year

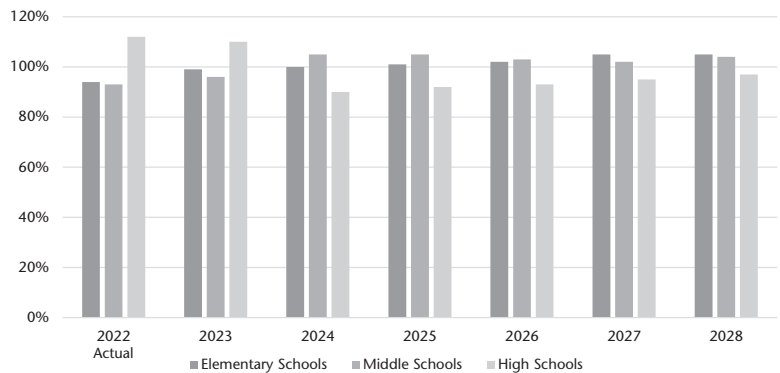
Poolesville HS

John Poole MS

Monocacy ES
Poolesville ES

See Appendix U for multicolored maps of the service areas.

Poolesville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

POOLESVILLE CLUSTER

Projected Enrollment and Space Availability Effects of the Adopted FY 2023–2028 Amended CIP and Non-Capital Actions

Schools		Actual	Projections							
		22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037
Poolesville HS	Program Capacity	1170	1170	1508	1508	1508	1508	1508	1508	1508
	Enrollment	1309	1283	1355	1381	1396	1439	1468	1490	1490
	Available Space	(139)	(113)	153	127	112	69	40	18	18
	Comments			MCP Phase 1 Complete	MCP Phase 2 Complete					
John Poole MS	Program Capacity	478	478	478	478	478	478	478	478	478
	Enrollment	443	458	500	501	490	488	497	510	510
	Available Space	35	20	(22)	(23)	(12)	(10)	(19)	(32)	(32)
	Comments									
Monocacy ES	Program Capacity	218	218	218	218	218	218	218		
	Enrollment	167	186	186	198	207	218	217		
	Available Space	51	32	32	20	11	0	1		
	Comments									
Poolesville ES	Program Capacity	562	562	562	562	562	562	562		
	Enrollment	567	587	591	586	587	602	601		
	Available Space	(5)	(25)	(29)	(24)	(25)	(40)	(39)		
	Comments									
Cluster Information	HS Utilization	112%	110%	90%	92%	93%	95%	97%	99%	99%
	HS Enrollment	1309	1283	1355	1381	1396	1439	1468	1490	1490
	MS Utilization	93%	96%	105%	105%	103%	102%	104%	107%	107%
	MS Enrollment	443	458	500	501	490	488	497	510	510
	ES Utilization	94%	99%	100%	101%	102%	105%	105%		
ES Enrollment	734	773	777	784	794	820	818			



Poolesville High School

