RICHARD MONTGOMERY CLUSTER

CLUSTER PLANNING ISSUE

The City of Rockville adopted the Rockville Pike Neighborhood Plan in March 2016. Additional residential units, mostly multi-family units, are allowed in the Rockville Pike corridor. This development would occur on either side of Rockville Pike, from the intersection at Veirs Mill Road at the north to Rollins Avenue in the south. Most of this area is in the Richard Montgomery Cluster. The plan will require the redevelopment of existing land uses and require significant roadway improvements. It is anticipated that the plan will take 20 to 30 years to build-out and the pace of construction will be market driven.

SCHOOLS

Richard Montgomery High School

Capital Project: Projections indicate enrollment at Richard Montgomery High School will exceed capacity by the end of the six-year planning period. An FY 2016 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. In lieu of the addi-

tion, the approved CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. The completion date is August 2027.

Twinbrook Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

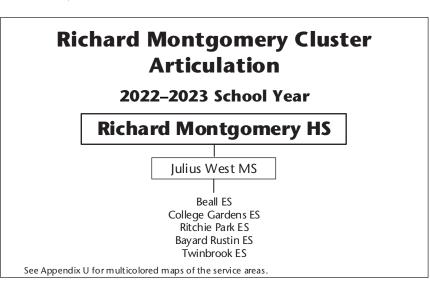
CAPITAL PROJECTS

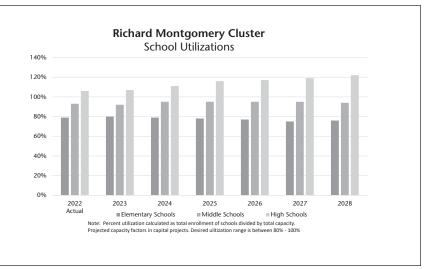
School			Date of Completion
Crown HS	New School	Approved	August 2027

"Approved"— Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for a feasibility study.





			Actual Projections														
Schools			22-23	Projections 23-24 24-25 25-26 26-27 27-28 28-29 2032 2037													
Richard Montgomery HS	-	Program Capacity	2250	23-24	24-23	2250	2250	2250	2250	2052	2057						
Richard Montgomery HS		Enrollment	2230 2390	2230 2403	2230 2494	2230 2612	2230 2623	2230 2687	2230 2755	2230 2760	2230 2760						
		Available Space	(140)	(153)		(362)	(373)	(437)	(505)	(510)	(510)						
		Comments	(140)	(153)	(244)	(302)	(373)	(437)	(303)	(310)	(310)						
		Comments	Can Taut														
			See Text														
Crown HS	_	Dreaman Canaaitu						2219	2219	2219	2219						
Crown HS		Program Capacity															
		Enrollment						0 2219	0	0	0 2219						
		Available Space						2219	2219	2219	2219						
		Comments						0									
								Opens									
Julius West MS		Program Capacity	1432	1432	1432	1432	1432	1432	1432	1432	1432						
Julius West Wis		Enrollment	1325	1319	1357	1364	1360	1354	1351	1350	1350						
		Available Space	107	113	75	68	72	78	81	82	82						
		Comments	107	115	/3	00	12	70	01	02	02						
		Comments															
Beall ES		Program Capacity	663	663	663	663	663	663	663								
Dean LJ		Enrollment	497	4 89	463	446	425	404	409								
		Available Space	166	174	200	217	238	259	254								
		Comments	100	174	200	217	230	239	234	-							
		Comments															
College Gardens ES		Program Capacity	718	718	718	718	718	718	718	-							
College Garderis Es		Enrollment	471	480	485	486	479	492	501								
		Available Space	247	238	233	232	239	226	217								
		Comments	247	230	233	232	237	220	217								
		Comments															
Ritchie Park ES		Program Capacity	411	411	411	411	411	411	411	-							
		Enrollment	378	359	357	353	350	348	346								
		Available Space	33	52	54	58	61	63	65								
		Comments	55	52	54	50	07	05	05								
		comments															
Bayard Rustin ES		Program Capacity	790	790	790	790	790	790	790	-							
		Enrollment	758	779	782	783	781	753	766								
		Available Space	32	11	8	7	9	37	24								
		Comments	52					57									
		comments															
Twinbrook ES	CSR	Program Capacity	629	629	629	629	629	629	629								
		Enrollment	489	446	435	433	423	400	413								
		Available Space	140	183	194	196	206	229	216								
		Comments															
			See Text														
Cluster Information	Î	HS Utilization	106%	107%	111%	116%	117%	119%	122%	123%	62%						
		HS Enrollment	2390	2403	2494	2612	2623	2687	2755	2760	2760						
		MS Utilization	93%	92%	95%	95%	95%	95%	94%	94%	94%						
		MS Enrollment	1325	1319	1357	1364	1360	1354	1351	1350	1350						
		ES Utilization	79%	80%	79%	78%	77%	75%	76%								
		ES Enrollment	2593	2194	2165	2148	2108	2049	2089								

Projected Enrollment and Space Availability Effects of the Adopted FY 2023–2028 Amended CIP and Non-Capital Actions

				2022-2	2023				2021-2022
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Rate%***
Richard Montgomery HS	2390	5.8%	14.7%	23.8%	27.2%	28.1%	33.3%	10.9%	10.8%
Julius West MS	1325	6.6%	15.5%	17.1%	30.8%	29.7%	40.0%	14.6%	14.0%
Beall ES	497	7.4%	12.1%	15.1%	26.2%	39.2%	30.2%	12.7%	12.3%
College Gardens ES	471	8.1%	24.0%	20.2%	20.6%	27.2%	33.5%	10.8%	21.1%
Ritchie Park ES	378	6.9%	12.2%	18.5%	14.3%	47.1%	14.3%	7.1%	13.8%
Bayard Rustin ES	758	10.3%	10.6%	24.0%	31.0%	23.7%	41.8%	27.8%	22.2%
Twinbrook ES	489	4.9%	13.1%	10.8%	60.1%	11.0%	72.4%	38.4%	24.6%
Elementary Cluster Total	2593	7.8%	14.0%	18.3%	31.2%	28.3%	39.8%	20.8%	19.3%
Elementary County Total	72315	5.4%	21.7%	13.5%	35.6%	23.5%	47.5%	24.9%	19.9%

Demographic Characteristics of Schools

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2022–2023 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2022–2023 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2021–2022 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

[Special Education Services																				
Program Capacity Table (School Year 2022–2023)												School Based	Qu	iad (Ba:	Clus	ter			C	oun	ty 8	x Re	gioi	nal I	Base	ed						
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	OTHER	HSM @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12		VISION (Elementary) @7
Richard Montgomery HS	9-12	2250	103		97								2	1											3						Π	
Julius West MS	6-8	1432	70		65								1	1											3							
Beall ES	HS-5	663	33	3		22			1	1		3						2			1										Π	
College Gardens ES	HS-5	718	36	3		26				1		4										2									\square	
Ritchie Park ES	K-5	411	21	3		15						3																			Π	
Bayard Rustin ES	K-5	790	38	3		28						5																			2	
Twinbrook ES	HS-5	629	34	4		14	9		1	1	4					1																

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Richard Montgomery HS	1942	2007	311,500	29.7		9	
Julius West MS	1961	1995	182,617	21.3			
Beall ES	1954	1991	79,477	8.4	Yes		
College Gardens ES	1967	2008	96,986	7.9	Yes		
Ritchie Park ES	1966	1997	58,500	9.2			
Bayard Rustin ES	2018		97,397	11.1			
Twinbrook ES	1952	1986	79,818	10.5		4	

Facility Characteristics of Schools 2022–2023

*Relocatables on site to address overutilization



Bayard Rustin Elementary School