

RICHARD MONTGOMERY CLUSTER

CLUSTER PLANNING ISSUE

The City of Rockville adopted the Rockville Pike Neighborhood Plan in March 2016. Additional residential units, mostly multi-family units, are allowed in the Rockville Pike corridor. This development would occur on either side of Rockville Pike, from the intersection at Veirs Mill Road at the north to Rollins Avenue in the south. Most of this area is in the Richard Montgomery Cluster. The plan will require the redevelopment of existing land uses and require significant roadway improvements. It is anticipated that the plan will take 20 to 30 years to build-out and the pace of construction will be market driven.

SCHOOLS

Richard Montgomery High School

Capital Project: Projections indicate enrollment at Richard Montgomery High School will exceed capacity by the end of the six-year planning period. An FY 2016 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. In lieu of the addition, the approved CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. The completion date is August 2027.

Twinbrook Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Approved	August 2027

*“Approved”—Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for a feasibility study.

Richard Montgomery Cluster Articulation

2022–2023 School Year

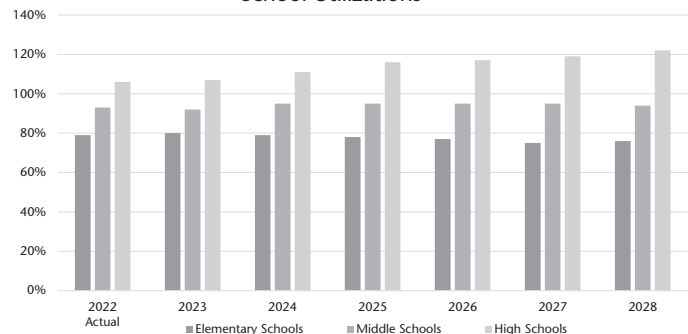
Richard Montgomery HS

Julius West MS

Beall ES
College Gardens ES
Ritchie Park ES
Bayard Rustin ES
Twinbrook ES

See Appendix U for multicolored maps of the service areas.

Richard Montgomery Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

RICHARD MONTGOMERY CLUSTER

Projected Enrollment and Space Availability

Effects of the Adopted FY 2023–2028 Amended CIP and Non-Capital Actions

Schools			Actual	Projections							
			22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037
Richard Montgomery HS	Program Capacity		2250	2250	2250	2250	2250	2250	2250	2250	2250
	Enrollment		2390	2403	2494	2612	2623	2687	2755	2760	2760
	Available Space		(140)	(153)	(244)	(362)	(373)	(437)	(505)	(510)	(510)
	Comments		See Text								
Crown HS	Program Capacity							2219	2219	2219	2219
	Enrollment							0	0	0	0
	Available Space							2219	2219	2219	2219
	Comments							Opens			
Julius West MS	Program Capacity		1432	1432	1432	1432	1432	1432	1432	1432	1432
	Enrollment		1325	1319	1357	1364	1360	1354	1351	1350	1350
	Available Space		107	113	75	68	72	78	81	82	82
	Comments										
Beall ES	Program Capacity		663	663	663	663	663	663	663		
	Enrollment		497	489	463	446	425	404	409		
	Available Space		166	174	200	217	238	259	254		
	Comments										
College Gardens ES	Program Capacity		718	718	718	718	718	718	718		
	Enrollment		471	480	485	486	479	492	501		
	Available Space		247	238	233	232	239	226	217		
	Comments										
Ritchie Park ES	Program Capacity		411	411	411	411	411	411	411		
	Enrollment		378	359	357	353	350	348	346		
	Available Space		33	52	54	58	61	63	65		
	Comments										
Bayard Rustin ES	Program Capacity		790	790	790	790	790	790	790		
	Enrollment		758	779	782	783	781	753	766		
	Available Space		32	11	8	7	9	37	24		
	Comments										
Twinbrook ES	Program Capacity	CSR	629	629	629	629	629	629	629		
	Enrollment		489	446	435	433	423	400	413		
	Available Space		140	183	194	196	206	229	216		
	Comments		See Text								
Cluster Information	HS Utilization		106%	107%	111%	116%	117%	119%	122%	123%	62%
	HS Enrollment		2390	2403	2494	2612	2623	2687	2755	2760	2760
	MS Utilization		93%	92%	95%	95%	95%	95%	94%	94%	94%
	MS Enrollment		1325	1319	1357	1364	1360	1354	1351	1350	1350
	ES Utilization		79%	80%	79%	78%	77%	75%	76%		
ES Enrollment		2593	2194	2165	2148	2108	2049	2089			

RICHARD MONTGOMERY CLUSTER

Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Richard Montgomery HS	1942	2007	311,500	29.7		9	
Julius West MS	1961	1995	182,617	21.3			
Beall ES	1954	1991	79,477	8.4	Yes		
College Gardens ES	1967	2008	96,986	7.9	Yes		
Ritchie Park ES	1966	1997	58,500	9.2			
Bayard Rustin ES	2018		97,397	11.1			
Twinbrook ES	1952	1986	79,818	10.5		4	

*Relocatables on site to address overutilization



Bayard Rustin Elementary School