

WINSTON CHURCHILL CLUSTER

SCHOOLS

Winston Churchill High School

Capital Project: Previous projections indicated that enrollment would exceed capacity by 200 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a capacity study. Subsequently; projections dropped and only showed a space deficit of less than 50 seats by the end of the six-year planning period; therefore the feasibility study was not conducted. The FY 2021–2026 CIP showed an increase in the enrollment projections; therefore, an FY 2021 appropriation was approved to conduct a feasibility study for a proposed addition for this school. Although current projections exceed capacity, it does not meet the threshold of 200 seats or more by the end of the six-year planning period; therefore, enrollment will be monitored to determine the need for an addition in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Winston Churchill HS	Addition	Proposed	TBD

*Approved—Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

Winston Churchill Cluster Articulation

2022–2023 School Year

Winston Churchill High School

Cabin John MS*

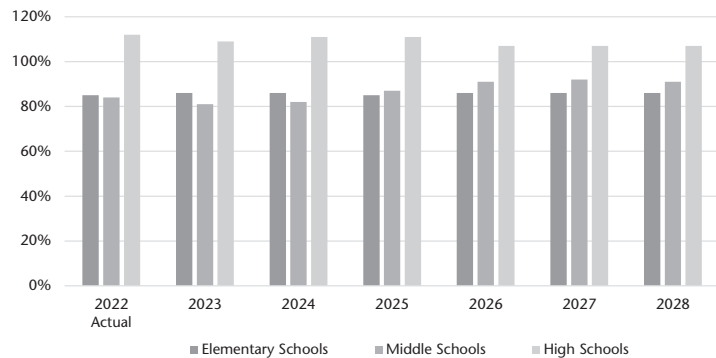
Bells Mill ES
Seven Locks ES

Herbert Hoover MS

Beverly Farms ES
Potomac ES
Wayside ES

* Cold Spring ES and Stone Mill ES also articulate to Cabin John MS and thereafter to Thomas S. Wootton HS.
See Appendix U for multicolored maps of the service areas.

Winston Churchill Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability

Effects of the Adopted FY 2023–2028 Amended CIP and Non-Capital Actions

Schools			Actual	Projections							
			22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037
Winston Churchill HS	Program Capacity		1991	1991	1991	1991	1991	1991	1991	1991	1991
	Enrollment		2234	2179	2205	2203	2127	2129	2137	2150	2150
	Available Space		(243)	(188)	(214)	(212)	(136)	(138)	(146)	(159)	(159)
	Comments										
Cabin John MS	Program Capacity		1125	1125	1125	1125	1125	1125	1125	1125	1125
	Enrollment		974	929	949	1004	1052	1067	1058	1060	1060
	Available Space		151	196	176	121	73	58	67	65	65
	Comments										
Herbert Hoover MS	Program Capacity		1139	1139	1139	1139	1139	1139	1139	1139	1139
	Enrollment		925	903	902	957	1001	1017	1009	1020	1020
	Available Space		214	236	237	182	138	122	130	119	119
	Comments										
Bells Mill ES	Program Capacity		626	626	626	626	626	626	626		
	Enrollment		611	618	629	633	653	672	672		
	Available Space		15	8	(3)	(7)	(27)	(46)	(46)		
	Comments										
Beverly Farms ES	Program Capacity		722	722	722	722	722	722	722		
	Enrollment		583	602	601	601	612	613	613		
	Available Space		139	120	121	121	110	109	109		
	Comments										
Potomac ES	Program Capacity		479	479	479	479	479	479	479		
	Enrollment		443	435	440	419	409	413	414		
	Available Space		36	44	39	60	70	66	65		
	Comments										
Seven Locks ES	Program Capacity		447	447	447	447	447	447	447		
	Enrollment		386	387	388	383	384	380	379		
	Available Space		61	60	59	64	63	67	68		
	Comments										
Wayside ES	Program Capacity		631	631	631	631	631	631	631		
	Enrollment		442	462	440	428	442	426	426		
	Available Space		189	169	191	203	189	205	205		
	Comments										
Cluster Information	HS Utilization		112%	109%	111%	111%	107%	107%	107%	108%	108%
	HS Enrollment		2234	2179	2205	2203	2127	2129	2137	2150	2150
	MS Utilization		84%	81%	82%	87%	91%	92%	91%	92%	92%
	MS Enrollment		1899	1832	1851	1961	2053	2084	2067	2080	2080
	ES Utilization		85%	86%	86%	85%	86%	86%	86%		
	ES Enrollment		2465	2504	2498	2464	2500	2504	2504		

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Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Winston Churchill HS	1964	2001	322,078	30.3		4	
Cabin John MS	1967	2011	159,514	18.2			
Herbert Hoover MS	1966	2013	165,367	19.1			
Bells Mill ES	1968	2009	77,244	9.6			
Beverly Farms ES	1965	2013	98,916	5.0	Yes		
Potomac ES	1949	2020	86,550	9.0			
Seven Locks ES	1964	2012	66,915	10.0			
Wayside ES	1969	2017	93,453	9.3			

**Relocatables on site to address overutilization*



Potomac Elementary School