SCHOOLS

Winston Churchill High School

Capital Project: Previous projections indicated that enrollment would exceed capacity by 200 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a capacity study. Subsequently; projections dropped and only showed a space deficit of less than 50 seats by the end of the six-year planning period; therefore the feasibility study was not conducted. The FY 2021-2026 CIP showed an increase in the enrollment projections; therefore, an FY 2021 appropriation was approved to conduct a feasibility study for a proposed addition for this school. Although current projections exceed capacity, it does not meet the threshold of 200 seats or more by the end of the six-year planning period; therefore, enrollment will be monitored to determine the need for an addition in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

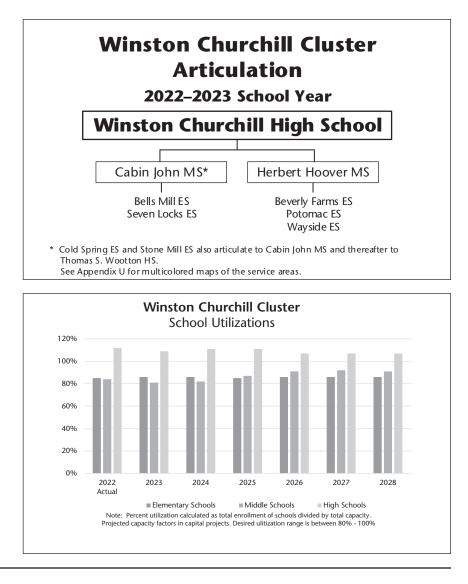
CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Winston Churchill HS	Addition	Proposed	TBD

"Approved"— Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for a feasibility study.



Projected Enrollment and Space Availability Effects of the Adopted FY 2023–2028 Amended CIP and Non-Capital Actions

		Actual				Proje	ctions										
Schools		22-23	23-24	24-25	25-26	Projections 26-27 27-28 28-29 2032 2037											
Winston Churchill HS	Program Capacity	1991	1991	1991	1991	1991	1991	1991	1991	1991							
	Enrollment	2234	2179	2205	2203	2127	2129	2137	2150	2150							
	Available Space	(243)	(188)	(214)	(212)	(136)	(138)	(146)	(159)	(159)							
	Comments	(2.13)	(100)	(211)	(2:2)	(100)	(150)	(1.10)	(107)	(107)							
	Commenter																
Cabin John MS	Program Capacity	1125	1125	1125	1125	1125	1125	1125	1125	1125							
	Enrollment	974	929	949	1004	1052	1067	1058	1060	1060							
	Available Space	151	196	176	121	73	58	67	65	65							
	Comments																
Herbert Hoover MS	Program Capacity	1139	1139	1139	1139	1139	1139	1139	1139	1139							
	Enrollment	925	903	902	957	1001	1017	1009	1020	1020							
	Available Space	214	236	237	182	138	122	130	119	119							
	Comments	214	230	237	102	130	122	130	112	112							
	comments																
Bells Mill ES	Program Capacity	626	626	626	626	626	626	626									
	Enrollment	611	618	629	633	653	672	672									
	Available Space	15	8	(3)	(7)	(27)	(46)	(46)									
	Comments																
Beverly Farms ES	Program Capacity	722	722	722	722	722	722	722									
	Enrollment	583	602	601	601	612	613	613									
	Available Space	139	120	121	121	110	109	109									
	Comments																
Potomac ES	Program Capacity	479	479	479	479	479	479	479									
	Enrollment	443	435	440	419	409	413	414									
	Available Space	36	44	39	60	70	66	65									
	Comments																
Seven Locks ES	Program Capacity	447	447	447	447	447	447	447									
	Enrollment	386	387	388	383	384	380	379									
	Available Space	61	60	59	64	63	67	68									
	Comments																
Wayside ES	Program Capacity	631	631	631	631	631	631	631									
Traysluc LJ	Enrollment	442	462	440	428	442	426	426									
	Available Space	189	169	191	203	189	205	205									
	Comments		1.07		205	, 07	200	200									
	Continento																
Cluster Information	HS Utilization	112%	109% 2179	111% 2205	111% 2203	107%	107%	107%	108%	108%							
	HS Enrollment MS Utilization	2234			87%	2127 91%	2129	2137 91%	2150 92%	2150 92%							
		84%	81%	82%			92%										
	MS Enrollment ES Utilization	1899 85%	1832 86%	1851 86%	1961 85%	2053 86%	2084 86%	2067 86%	2080	2080							
	ES Enrollment	83% 2465	2504	2498	83% 2464	2500	2504	2504									
		2403	2304	2770	2704	2300	2004	2004									

		2022-2023														
	Total	Two or more	Black or						Mobility							
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Rate%***							
Winston Churchill HS	2234	6.0%	10.0%	31.9%	9.0%	43.1%	10.4%	1.8%	5.0%							
Cabin John MS	974	6.0%	12.5%	32.3%	12.1%	36.9%	12.9%	4.4%	6.4%							
Herbert Hoover MS	925	7.9%	9.7%	37.0%	6.8%	38.5%	10.5%	2.5%	6.4%							
Bells Mill ES	611	8.0%	14.6%	27.2%	9.7%	40.6%	16.4%	8.5%	13.5%							
Beverly Farms ES	583	8.7%	7.4%	30.2%	8.1%	44.9%	9.3%	10.3%	9.1%							
Potomac ES	443	10.6%	7.9%	33.2%	9.3%	39.1%	7.4%	6.3%	10.6%							
Seven Locks ES	386	3.9%	11.1%	25.9%	10.1%	48.7%	7.8%	5.7%	12.0%							
Wayside ES	442	5.7%	7.5%	40.7%	8.4%	37.8%	9.0%	7.5%	9.0%							
Elementary Cluster Total	2465	7.6%	9.9%	31.2%	9.0%	42.1%	10.4%	7.9 %	10.9%							
Elementary County Total	72315	5.4%	21.7%	13.5%	35.6%	23.5%	47.5%	24.9%	19.9%							

Demographic Characteristics of Schools

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2022–2023 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2022–2023 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2021–2022 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

							Special Education Services																									
Program Capacity Table (School Year 2022–2023)											School Based	Qu	ad (Bas		ter	er County & Regional Based																
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @ 22	ESOL @15	METS @15	OTHER	HSM @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12		VISION (Elementary) @7
Winston Churchill HS	9-12	1991	93		86																	2	5									
Cabin John MS	6-8	1125	57		51														3	3												
Herbert Hoover MS	6-8	1139	56		52																		4									
Bells Mill ES	HS-5	626	32	3		22				1		4										2										
Beverly Farms ES	K-5	722	35	3		27						4			Π	1					Π											
Potomac ES	K-5	479	24	3		17						4																				
Seven Locks ES	K-5	447	23	3		16						3				1																
Wayside ES	K-5	631	36	3		23						3			2					2									2	1		

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Winston Churchill HS	1964	2001	322,078	30.3		4	
Cabin John MS	1967	2011	159,514	18.2			
Herbert Hoover MS	1966	2013	165,367	19.1			
Bells Mill ES	1968	2009	77,244	9.6			
Beverly Farms ES	1965	2013	98,916	5.0	Yes		
Potomac ES	1949	2020	86,550	9.0			
Seven Locks ES	1964	2012	66,915	10.0			
Wayside ES	1969	2017	93,453	9.3			

Facility Characteristics of Schools 2022–2023

*Relocatables on site to address overutilization



Potomac Elementary School