

Appendix D

Effective: July 1, 2023

UPP Tier	High Schools	Middle Schools	Elementary Schools
TIER 1 UPP Utilization: ≥105% Seat Deficit: ≥ 85 for ES ≥ 126 for MS ≥ 180 for HS Payment Level: 40% total	13½% of Impact Tax James Hubert Blake HS Paint Branch HS	10% of Impact Tax (none)	16½% of Impact Tax Arcola ES
TIER 2 UPP Utilization: ≥ 120% Seat Deficit: ≥ 102 for ES ≥ 151 for MS ≥ 216 for HS Payment Level: 80% total	26⅔% of Impact Tax Clarksburg HS	20% of Impact Tax (none)	33⅓% of Impact Tax Ashburton ES Oakland Terrace ES
TIER 3 UPP Utilization: ≥135% Seat Deficit: ≥ 115 for ES ≥ 170 for MS ≥ 243 for HS Payment Level: 120% total	40% of Impact Tax (none)	30% of Impact Tax (none)	50% of Impact Tax Mill Creek Towne ES

Growth and Infrastructure Policy FY 2024 School Test

Reflects Approved FY 2024 Capital Budget and Amendments to the FY 2023-2028 Capital Improvements Program

High School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 180 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 216 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 243 seat deficit

Effective: July 1, 2023

High School	Projected 2027-2028				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Bethesda-Chevy Chase ¹	2,475	2,420	97.8%	55		235	550	922
Montgomery Blair ¹	2,867	2,804	97.8%	63		243	637	1,067
James Hubert Blake	1,743	1,935	111.0%	-192	Tier 1 UPP		157	419
Winston Churchill	1,991	2,129	106.9%	-138		42	261	559
Clarksburg	2,034	2,612	128.4%	-578	Tier 2 UPP			134
Crown ²	2,219	2,120	95.5%	99		N/A	N/A	N/A
Damascus	2,250	1,533	68.1%	717		897	1,167	1,505
Albert Einstein ¹	1,602	1,567	97.8%	35		215	356	596
Gaithersburg ²	2,474	2,364	95.6%	110		290	605	976
Walter Johnson ¹	2,291	2,240	97.8%	51		231	510	853
John F. Kennedy ¹	2,159	2,111	97.8%	48		228	480	804
Col. Zadok Magruder	1,885	1,830	97.1%	55		235	432	715
Richard Montgomery ²	2,250	2,150	95.6%	100		280	550	888
Northwest ²	2,291	2,189	95.5%	102		282	561	904
Northwood ¹	2,260	2,210	97.8%	50		230	502	841
Paint Branch	1,985	2,270	114.4%	-285	Tier 1 UPP		112	410
Poolesville	1,508	1,439	95.4%	69		249	371	597
Quince Orchard ²	1,800	1,720	95.6%	80		260	440	710
Rockville	1,525	1,614	105.8%	-89		91	216	445
Seneca Valley	2,520	2,551	101.2%	-31		149	473	851
Sherwood	2,152	1,941	90.2%	211		391	642	965
Springbrook	2,117	1,949	92.1%	168		348	592	909
Watkins Mill	1,742	1,768	101.5%	-26		154	323	584
Wheaton ¹	2,237	2,187	97.8%	50		230	498	833
Walt Whitman ¹	2,231	2,182	97.8%	49		229	496	830
Charles W. Woodward ¹	2,159	2,111	97.8%	48		N/A	N/A	N/A
Thomas S. Wootton ²	2,120	2,026	95.6%	94		274	518	836

¹ Projected enrollment reflects the estimated impact of CIP P651908, which will reassign students between the Down County Consortium, Bethesda-Chevy Chase HS, Walter Johnson HS, Walt Whitman HS, and Charles Woodward HS in 2026.

² Projected enrollment reflects the estimated impact of CIP P651909, which will reassign students between Gaithersburg HS, Richard Montgomery HS, Northwest HS, Quince Orchard HS, Wootton HS and Crown HS in 2027.

Growth and Infrastructure Policy FY 2024 School Test

Reflects Approved FY 2024 Capital Budget and Amendments to the FY 2023-2028 Capital Improvements Program

Middle School Test

Tier 1 UPP: $\geq 105\%$ utilization and ≥ 126 seat deficit

Tier 2 UPP: $\geq 120\%$ utilization and ≥ 151 seat deficit

Tier 3 UPP: $\geq 135\%$ utilization and ≥ 170 seat deficit

Effective: July 1, 2023

Middle School	Projected 2027-2028				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Argyle	897	976	108.8%	-79		47	101	235
John T. Baker	762	832	109.2%	-70		56	83	197
Benjamin Banneker	799	909	113.8%	-110		16	50	170
Briggs Chaney	927	841	90.7%	86		212	272	411
Cabin John	1,125	1,067	94.8%	58		184	283	452
Roberto W. Clemente	1,218	844	69.3%	374		500	618	801
Eastern	1,012	920	90.9%	92		218	295	447
William H. Farquhar	816	693	84.9%	123		249	287	409
Forest Oak	955	910	95.3%	45		171	236	380
Robert Frost	1,051	965	91.8%	86		212	297	454
Gaithersburg	996	870	87.3%	126		252	326	475
Herbert Hoover	1,139	1,017	89.3%	122		248	350	521
Francis Scott Key	961	937	97.5%	24		150	217	361
Dr. Martin Luther King, Jr.	914	979	107.1%	-65		61	118	255
Kingsview	1,041	985	94.6%	56		182	265	421
Lakelands Park	1,147	1,083	94.4%	64		190	294	466
A. Mario Loiederman	986	1,083	109.8%	-97		29	101	249
Montgomery Village	844	844	100.0%	0		126	169	296
Neelsville	956	942	98.5%	14		140	206	349
Newport Mill	837	612	73.1%	225		351	393	518
North Bethesda	1,233	1,123	91.1%	110		236	357	542
Parkland	1,203	1,012	84.1%	191		317	432	613
Rosa M. Parks	945	923	97.7%	22		148	211	353
John Poole	478	488	102.1%	-10		116	141	160
Thomas W. Pyle	1,523	1,301	85.4%	222		348	527	756
Redland	757	578	76.4%	179		305	331	444
Ridgeview	988	752	76.1%	236		362	434	582
Rocky Hill	1,012	1,035	102.3%	-23		103	180	332
Shady Grove	846	492	58.2%	354		480	524	651
Odessa Shannon	897	847	94.4%	50		176	230	364
Silver Creek	894	761	85.1%	133		259	312	446
Silver Spring International	1,170	1,136	97.1%	34		160	268	444
Sligo	958	686	71.6%	272		398	464	608
Takoma Park	1,330	1,028	77.3%	302		428	568	768
Tilden	1,244	1,139	91.6%	105		231	354	541
Hallie Wells	969	990	102.2%	-21		105	173	319
Julius West	1,432	1,354	94.6%	78		204	365	580
Westland	1,073	862	80.3%	211		337	426	587
White Oak	992	874	88.1%	118		244	317	466
Earle B. Wood	936	1,009	107.8%	-73		53	115	255

Growth and Infrastructure Policy FY 2024 School Test

Reflects Approved FY 2024 Capital Budget and Amendments to the FY 2023-2028 Capital Improvements Program

Elementary School Test

Tier 1 UPP: $\geq 105\%$ utilization and ≥ 85 seat deficit
 Tier 2 UPP: $\geq 120\%$ utilization and ≥ 102 seat deficit
 Tier 3 UPP: $\geq 135\%$ utilization and ≥ 115 seat deficit

Effective: July 1, 2023

Elementary School	Projected 2027-2028				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Arcola	656	742	113.1%	-86	Tier 1 UPP		46	144
Ashburton	789	955	121.0%	-166	Tier 2 UPP			111
Bannockburn	389	339	87.1%	50		135	152	187
Lucy V. Barnsley	685	704	102.8%	-19		66	118	221
Beall	663	404	60.9%	259		344	392	492
Bel Pre/Strathmore	1,096	911	83.1%	185		270	405	569
Bells Mill	626	672	107.3%	-46		39	80	174
Belmont	401	373	93.0%	28		113	130	169
Bethesda	561	539	96.1%	22		107	135	219
Beverly Farms	722	613	84.9%	109		194	254	362
Bradley Hills	687	441	64.2%	246		331	384	487
Brooke Grove	515	401	77.9%	114		199	217	295
Brookhaven	508	456	89.8%	52		137	154	230
Brown Station	754	736	97.6%	18		103	169	282
Burning Tree	388	453	116.8%	-65		20	37	71
Burnt Mills	646	596	92.3%	50		135	180	277
Burtonsville	752	690	91.8%	62		147	213	326
Candlewood	521	389	74.7%	132		217	237	315
Cannon Road	507	447	88.2%	60		145	162	238
Carderock Springs	430	369	85.8%	61		146	163	212
Rachel Carson	716	737	102.9%	-21		64	123	230
Cashell	341	361	105.9%	-20		65	82	100
Cedar Grove	425	365	85.9%	60		145	162	209
Clarksburg	352	320	90.9%	32		117	134	156
Clarksburg ES #9	721	628	87.1%	93		178	238	346
Clearspring	618	629	101.8%	-11		74	113	206
Clopper Mill	511	405	79.3%	106		191	209	285
Cloverly	484	459	94.8%	25		110	127	195
Cold Spring	481	387	80.5%	94		179	196	263
College Gardens	718	492	68.5%	226		311	370	478
Capt. James E. Daly	586	461	78.7%	125		210	243	331
Damascus	324	367	113.3%	-43		42	59	72
Darnestown	403	356	88.3%	47		132	149	189
Diamond	680	664	97.6%	16		101	152	254
Dr. Charles R. Drew	512	517	101.0%	-5		80	98	175
DuFief	437	288	65.9%	149		234	251	302
East Silver Spring	602	444	73.8%	158		243	279	369
Fairland	648	525	81.0%	123		208	253	350
Fallsmead	561	578	103.0%	-17		68	96	180
Farmland	737	771	104.6%	-34		51	114	224

Elementary School	Projected 2027-2028				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Fields Road	457	477	104.4%	-20		65	82	140
Flower Hill	511	450	88.1%	61		146	164	240
Flower Valley	463	528	114.0%	-65		20	37	98
Forest Knolls	581	550	94.7%	31		116	148	235
Fox Chapel	665	588	88.4%	77		162	210	310
Gaithersburg	783	691	88.3%	92		177	249	367
Galway	759	762	100.4%	-3		82	149	263
Garrett Park	777	668	86.0%	109		194	265	381
Georgian Forest	675	546	80.9%	129		214	264	366
Germantown	292	263	90.1%	29		114	131	144
William B. Gibbs, Jr.	748	659	88.1%	89		174	239	351
Glen Haven	569	551	96.8%	18		103	132	218
Glenallan	762	650	85.3%	112		197	265	379
Goshen	594	448	75.4%	146		231	265	354
Great Seneca Creek	556	497	89.4%	59		144	171	254
Greencastle	769	689	89.6%	80		165	234	350
Greenwood	562	548	97.5%	14		99	127	211
Harmony Hills	775	757	97.7%	18		103	173	290
Highland	601	473	78.7%	128		213	249	339
Highland View	469	406	86.6%	63		148	165	228
Jackson Road	712	626	87.9%	86		171	229	336
Jones Lane	513	440	85.8%	73		158	176	253
Kemp Mill	470	407	86.6%	63		148	165	228
Kensington-Parkwood	786	546	69.5%	240		325	398	516
Lake Seneca	425	500	117.6%	-75		10	27	74
Lakewood	566	442	78.1%	124		209	238	323
Laytonsville	487	428	87.9%	59		144	161	230
JoAnn Leleck ¹	1,206	856	71.0%	350		435	592	773
Little Bennett	620	568	91.6%	52		137	176	269
Luxmanor	746	799	107.1%	-53		32	97	209
Thurgood Marshall	552	499	90.4%	53		138	164	247
Maryvale	655	620	94.7%	35		120	166	265
Spark M. Matsunaga	591	510	86.3%	81		166	200	288
S. Christa McAuliffe	732	460	62.8%	272		357	419	529
Dr. Ronald E. McNair	796	677	85.1%	119		204	279	398
Meadow Hall	356	323	90.7%	33		118	135	158
Mill Creek Towne	354	502	141.8%	-148	Tier 3 UPP			
Monocacy	218	218	100.0%	0		85	102	115
Montgomery Knolls/Pine Crest	1,370	963	70.3%	407		492	681	887
New Hampshire Estates/Oak View	846	801	94.7%	45		130	215	342
Roscoe R. Nix/Cresthaven	958	914	95.4%	44		129	236	380
Oakland Terrace	511	664	129.9%	-153	Tier 2 UPP			26
Olney	607	609	100.3%	-2		83	120	211
William T. Page	751	735	97.9%	16		101	167	279
Poolesville	562	602	107.1%	-40		45	73	157
Potomac	479	413	86.2%	66		151	168	234
Judith A. Resnik	526	590	112.2%	-64		21	42	121
Dr. Sally K. Ride	505	560	110.9%	-55		30	47	122

Elementary School	Projected 2027-2028				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Ritchie Park	411	348	84.7%	63		148	165	207
Rock Creek Forest	676	649	96.0%	27		112	163	264
Rock Creek Valley	451	429	95.1%	22		107	124	180
Rock View	675	690	102.2%	-15		70	120	222
Lois P. Rockwell	548	528	96.4%	20		105	130	212
Rolling Terrace	729	777	106.6%	-48		37	98	208
Rosemary Hills/Chevy Chase	1,114	1,035	92.9%	79		164	302	469
Rosemary Hills/North Chevy Chase	1,022	810	79.3%	212		297	417	570
Rosemont	602	571	94.9%	31		116	152	242
Bayard Rustin	790	753	95.3%	37		122	195	314
Sequoyah	450	497	110.4%	-47		38	55	111
Seven Locks	447	380	85.0%	67		152	169	224
Sherwood	519	592	114.1%	-73		12	31	109
Sargent Shriver	663	744	112.2%	-81		4	52	152
Flora M. Singer	598	585	97.8%	13		98	133	223
Sligo Creek	687	659	95.9%	28		113	166	269
Snowden Farm	762	629	82.5%	133		218	286	400
Somerset	540	369	68.3%	171		256	279	360
South Lake	796	756	95.0%	40		125	200	319
Stedwick	713	497	69.7%	216		301	359	466
Stone Mill	713	490	68.7%	223		308	366	473
Stonegate	597	482	80.7%	115		200	235	324
Strawberry Knoll	501	440	87.8%	61		146	163	237
Summit Hall	497	447	89.9%	50		135	152	224
Takoma Park/Piney Branch	1,222	1,102	90.2%	120		205	365	548
Travilah	526	378	71.9%	148		233	254	333
Harriet R. Tubman	674	565	83.8%	109		194	244	345
Twinbrook	629	400	63.6%	229		314	355	450
Viers Mill	752	476	63.3%	276		361	427	540
Washington Grove	629	468	74.4%	161		246	287	382
Waters Landing	768	677	88.2%	91		176	245	360
Watkins Mill	732	724	98.9%	8		93	155	265
Wayside	631	426	67.5%	205		290	332	426
Weller Road	792	780	98.5%	12		97	171	290
Westbrook	638	522	81.8%	116		201	244	340
Westover	266	299	112.4%	-33		52	69	82
Wheaton Woods	724	560	77.3%	164		249	309	418
Whetstone	788	718	91.1%	70		155	228	346
Wilson Wims	739	613	82.9%	126		211	274	385
Wood Acres	752	595	79.1%	157		242	308	421
Woodfield	365	359	98.4%	6		91	108	134
Woodlin	653	611	93.6%	42		127	173	271
Wyngate	778	624	80.2%	154		239	310	427

¹ Projected enrollment reflects the capital solution to construct a grades 3-5 facility for JoAnn Leleck ES with a completion date of August 2025.