

# Appendix B

## Actual and Projected ELD Enrollment

Program	Actual			Projected Enrollment					
	FY21 2020–2021	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY27 2027–2028	FY27 2028–2029
Elementary School	17,360	18,752	17,996	17,996	17,996	17,996	17,996	17,996	17,996
Middle School	4,255	4,864	5,498	5,498	5,498	5,498	5,498	5,498	5,498
High School	5,260	5,981	6,808	6,808	6,808	6,808	6,808	6,808	6,808
Special Centers	95	91	97	97	97	97	97	97	97
Total Enrollment	26,970	29,688	30,399	30,399	30,399	30,399	30,399	30,399	30,399
METS:									
Elementary	48	NA	NA	NA	NA	NA	NA	NA	NA
Middle	126	98	85	85	85	85	85	85	85
High	251	368	360	360	360	360	360	360	360

Actual ELD enrollment is based October 31, 2022, Office of Shared Accountability  
 METS enrollment is broken out for information purposes. METS enrollment is included in the middle, and high school numbers.  
 Starting FY22 METS is no longer in elementary schools.  
 Forecasts are developed cooperatively by the Division of Capital Planning and Division of ELD/Bilingual Programs.

## Actual and Projected Head Start and Prekindergarten Enrollment

Program	Actual			Projected Enrollment					
	FY21 2020–2021	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY27 2027–2028	FY27 2028–2029
Head Start	406	611	517	590	615	615	625	655	655
Prekindergarten	2,241	2,156	2,333	2,216	2,311	2,405	2,515	2,585	2,693

Actual Head Start and Prekindergarten enrollment is as of official September 30th each year.

## Actual and Projected Alternative Program Enrollment

Program	Actual			Projected Enrollment					
	FY21 2020–2021	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY27 2027–2028	FY27 2028–2029
Alternative Programs	126	110	94	94	94	94	94	94	94

Actual Alternative Programs enrollment is as of official September 30th each year.