

THOMAS S. WOOTTON CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The 2010 adopted Great Seneca Science Corridor Master Plan provides for up to 5,700 residential units. Most of the residential development is in the Thomas S. Wootton Cluster. The majority of planned units require funding to be secured for construction of the Corridor Cities Transitway. The pace of construction will be market driven. A future elementary school site is included in the plan.

Planning Study: To relieve overutilization at Rachel Carson Elementary School, a project was approved at DuFief Elementary School to expand the school. Although the Board of Education requested that the project open in August 2022, the County Council delayed the project to August 2023. A boundary study was approved to begin in spring 2020. based on the Board of Education’s requested schedule. Based on the approved completion date, the boundary study was recommended to occur in spring 2022, with Board of Education action in November 2022. On September 9, 2021, the Board of Education approved a transfer of funds from the DuFief Elementary School Addition/Facility Upgrade project to six capital projects in the approved CIP that bid fall 2021. Removing these expenditures from the DuFief Elementary School project and reallocating those funds to the six capital projects allowed MCPS to commence with construction and provide for a budget neutral funding solution.

SCHOOLS

Thomas S. Wootton High School

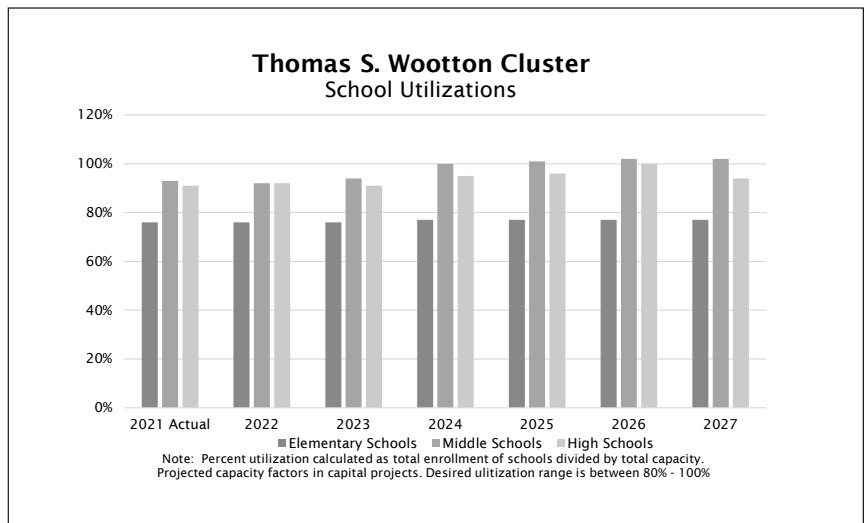
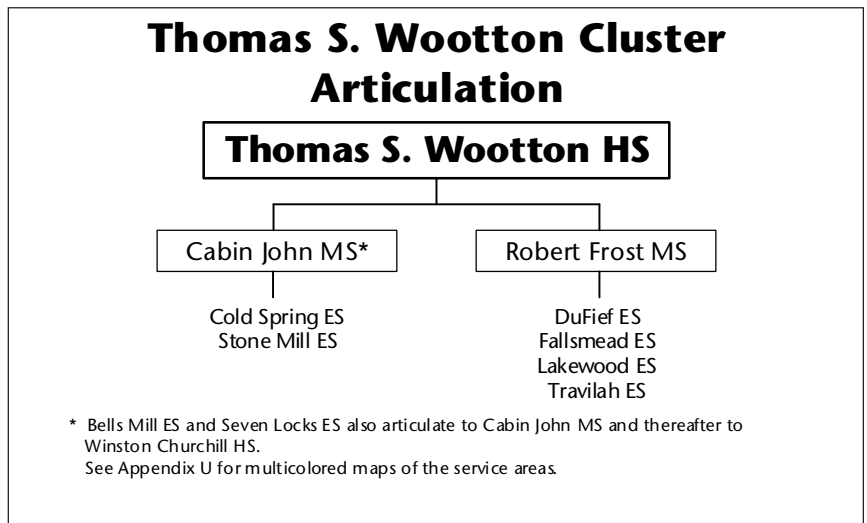
Capital Project: A major capital project is planned for this school to address various building systems and programmatic needs for this school. Expenditures for this project are included in the Major Capital Projects–Secondary. Although the Board of Education requested a completion date of August 2026, the County Council delayed the expenditures and completion date by one year to August 2027. An FY 2023 appropriation was approved to accelerate the architectural design and site funds within the Major Capital Project to address ADA and site related issues. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project two years. The new completion date for this project is August 2029.

Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was

approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year. The additional expenditures were approved, but the new completion date is August 2027.

DuFief Elementary School

Planning Issue/Capital Project: To relieve overutilization at Rachel Carson Elementary School, a project was approved at DuFief Elementary School to expand the school, as well as to address the school’s building systems. Although the Board of Education requested that the project open in August 2022, the County Council delayed the project to August 2023. A boundary study was approved to begin in spring 2020. based on the Board of Education’s requested schedule. Based on the approved completion date, the boundary study was recommended to occur in spring 2022, with Board of Education



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action in November 2022. On September 9, 2021, the Board of Education approved a transfer of funds from the DuFief Elementary School Addition/Facility Upgrade project to six capital projects in the approved CIP that were scheduled to bid fall 2021. Removing these expenditures from the DuFief Elementary School project and reallocating those funds to the six capital projects allowed MCPS to commence with construction and provide for a budget neutral funding solution. Funding to address facility upgrades to this school will be considered in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Delayed	August 2027
Thomas S. Wootton HS	Major Capital Project	Delayed	August 2029

*Approved—Project has an approved FY 2023 appropriation in the FY 2023–2028 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.



Cabin John Middle School

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Projected Enrollment and Space Availability Effects of the Approved FY 2023–2028 CIP and Non-CIP Actions on Space Available

Schools		Actual		Projections							
		21–22	22–23	23–24	24–25	25–26	26–27	27–28	2031	2036	
Thomas S. Wootton HS	Program Capacity	2142	2142	2142	2142	2142	2142	2142	2142	2210	2210
	Enrollment	1943	1963	1951	2025	2053	2147	2074	2100	2200	
	Available Space	199	179	191	117	89	(5)	68	110	10	
	Comments				Plng. for Maj. Cap. Project						
Crown HS	Program Capacity							2201	2201	2201	
	Enrollment							0	0	0	
	Available Space							2201	2201	2201	
	Comments							Opens			
Cabin John MS	Program Capacity	1125	1125	1125	1125	1125	1125	1125	1125	1125	1125
	Enrollment	1030	1017	1011	1091	1122	1147	1136	1140	1200	
	Available Space	95	108	114	34	3	(22)	(11)	(15)	(75)	
	Comments										
Robert Frost MS	Program Capacity	1035	1035	1035	1035	1035	1035	1035	1035	1035	1035
	Enrollment	972	981	1010	1061	1069	1066	1061	1075	1150	
	Available Space	63	54	25	(26)	(34)	(31)	(26)	(40)	(115)	
	Comments										
Cold Spring ES	Program Capacity	458	458	458	458	458	458	458	458		
	Enrollment	326	334	332	333	334	334	332			
	Available Space	132	124	126	125	124	124	126			
	Comments										
DuFief ES	Program Capacity	427	427	427	427	427	427	427	427		
	Enrollment	261	264	270	284	290	296	300			
	Available Space	166	163	157	143	137	131	127			
	Comments										
Fallsmead ES	Program Capacity	551	551	551	551	551	551	551	551		
	Enrollment	525	546	551	557	566	562	563			
	Available Space	26	5	0	(6)	(15)	(11)	(12)			
	Comments										
Lakewood ES	Program Capacity	557	557	557	557	557	557	557	557		
	Enrollment	412	414	391	391	393	393	390			
	Available Space	145	143	166	166	164	164	167			
	Comments										
Stone Mill ES	Program Capacity	684	684	684	684	684	684	684	684		
	Enrollment	542	553	536	510	506	494	485			
	Available Space	142	131	148	174	178	190	199			
	Comments										
Travilah ES	Program Capacity	526	526	526	526	526	526	526	526		
	Enrollment	351	357	366	378	375	391	386			
	Available Space	175	169	160	148	151	135	140			
	Comments										
Cluster Information	HS Utilization	91%	92%	91%	95%	96%	100%	97%	95%	100%	
	HS Enrollment	1943	1963	1951	2025	2053	2147	2074	2100	2200	
	MS Utilization	93%	93%	94%	100%	101%	102%	102%	103%	109%	
	MS Enrollment	2002	1998	2021	2152	2191	2213	2197	2215	2350	
	ES Utilization	75%	77%	76%	77%	77%	77%	77%			
	ES Enrollment	2417	2468	2446	2453	2464	2470	2456			

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Facility Characteristics of Schools 2021–2022

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Thomas S. Wootton HS	1970		295,620	27.4		3	
Cabin John MS	1967	2011	159,514	18.2			
Robert Frost MS	1971		143,757	24.8			
Cold Spring ES	1972		55,158	12.4		1	
DuFief ES	1975		59,013	10	Yes	1	
Fallsmead ES	1974		67,472	9	Yes		
Lakewood ES	1968	2003	77,526	13.1			
Stone Mill ES	1988		78,617	11.8			
Travilah ES	1960	1992	65,378	9.3			