

WALT WHITMAN CLUSTER

SCHOOLS

Walt Whitman High School

Capital Project: Projections indicated that enrollment would exceed capacity by more than 200 seats throughout the six-year planning period. A classroom addition was approved with a completion date of August 2021. An FY 2021 appropriation was approved for construction to complete this project.

Bannockburn Elementary School

Capital Project: Previous projections indicated that enrollment would exceed capacity by 92 seats or more by the end of the six-year planning period. A capacity study was completed at this school in FY 2011 that studied the potential to add capacity. Current projections indicate enrollment will be slightly below the 92-seat threshold by the end of the six-year period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized, if needed.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Walt Whitman HS	Classroom addition	Approved	August 2021

*Approved—Project has an approved FY 2023 appropriation in the FY 2023–2028 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

Walt Whitman Cluster Articulation

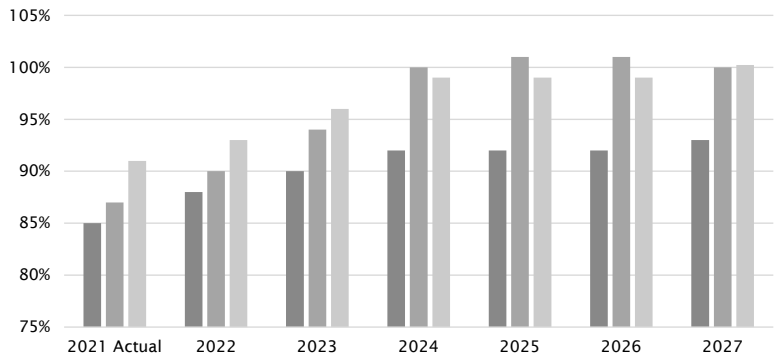
Walt Whitman HS

Thomas W. Pyle MS

Bannockburn ES
Bradley Hills ES
Burning Tree ES
Carderock Springs ES
Wood Acres ES

See Appendix U for multicolored maps of the service areas.

Walt Whitman Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

WALT WHITMAN CLUSTER

Projected Enrollment and Space Availability Effects of the Approved FY 2023–2028 CIP and Non-CIP Actions on Space Available

Schools			Actual		Projections						
			21–22	22–23	23–24	24–25	25–26	26–27	27–28	2031	2036
Walt Whitman HS	Program Capacity		2262	2262	2262	2262	2262	2262	2262	2262	2262
	Enrollment		2029	2098	2173	2244	2236	2239	2258	2275	2300
	Available Space		233	164	89	18	26	23	4	(13)	(38)
	Comments		Addition Complete								
Thomas W. Pyle MS	Program Capacity		1502	1502	1502	1502	1502	1502	1502	1502	1502
	Enrollment		1312	1305	1418	1503	1517	1512	1504	1525	1600
	Available Space		190	197	84	(1)	(15)	(10)	(2)	(23)	(98)
	Comments										
Bannockburn ES	Program Capacity		364	364	364	364	364	364	364		
	Enrollment		421	426	448	462	448	455	453		
	Available Space		(57)	(62)	(84)	(98)	(84)	(91)	(89)		
	Comments										
Bradley Hills ES	Program Capacity		686	686	686	686	686	686	686		
	Enrollment		479	496	510	502	508	504	508		
	Available Space		207	190	176	184	178	182	178		
	Comments										
Burning Tree ES	Program Capacity		378	378	378	378	378	378	378		
	Enrollment		405	410	422	432	429	432	433		
	Available Space		(27)	(32)	(44)	(54)	(51)	(54)	(55)		
	Comments										
Carderock Springs ES	Program Capacity		407	407	407	407	407	407	407		
	Enrollment		321	340	367	379	387	394	399		
	Available Space		86	67	40	28	20	13	8		
	Comments										
Wood Acres ES	Program Capacity		719	719	719	719	719	719	719		
	Enrollment		534	556	562	563	573	577	593		
	Available Space		185	163	157	156	146	142	126		
	Comments										
Cluster Information	HS Utilization		90%	93%	96%	99%	99%	99%	100%	101%	102%
	HS Enrollment		2029	2098	2173	2244	2236	2239	2258	2275	2300
	MS Utilization		87%	87%	94%	100%	101%	101%	100%	102%	107%
	MS Enrollment		1312	1305	1418	1503	1517	1512	1504	1525	1600
	ES Utilization		85%	87%	90%	92%	92%	92%	93%		
	ES Enrollment		2160	2228	2309	2338	2345	2362	2386		

WALT WHITMAN CLUSTER

Facility Characteristics of Schools 2021–2022

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Walt Whitman HS	1962	1992	312,270	30.7	Yes		
Thomas W. Pyle MS	1962	1993	209,464	14.3			
Bannockburn ES	1957	1988	54,234	8.3		2	
Bradley Hills ES	1951	1984	76,745	6.7	Yes		
Burning Tree ES	1958	1991	68,119	6.8	Yes	4	
Carderock Springs ES	1966	2010	75,351	9			
Wood Acres ES	1952	2002	96,358	4.78	Yes		



Walt Whitman High School