

# QUINCE ORCHARD CLUSTER

## CLUSTER PLANNING ISSUES

**Planning Study:** To relieve overutilization at Rachel Carson Elementary School, a project was approved at DuFief Elementary School to expand the school. Although the Board of Education requested that the project open in August 2022, the County Council delayed the project to August 2023. A boundary study was approved to begin in spring 2020 based on the Board of Education’s requested schedule. Based on the approved completion date, the boundary study was recommended to occur in spring 2022, with Board of Education action in November 2022. On September 9, 2021, the Board of Education approved a transfer of funds from the DuFief Elementary School Addition/Facility Upgrade project to six capital projects in the approved CIP that were scheduled to bid fall 2021. Removing these expenditures from the DuFief Elementary School project and reallocating those funds to the six capital projects allowed MCPS to commence with construction and provide for a budget neutral funding solution.

will continue to be monitored and relocatable classrooms will be utilized. A capital and/or non-capital solution will be considered in a future CIP.

### Thurgood Marshall Elementary School

**Capital Project:** Previous projections indicated that enrollment at Thurgood Marshall Elementary School would exceed capacity by the end of the six-year planning period. A feasibility study was conducted in FY 2008 to determine the feasibility, cost, and scope of an addition project. Projections in the previously approved CIP indicated that enrollment was increasing and would exceed capacity by the 92-seat threshold by the end of the six-year period. An FY 2020 appropriation was approved for planning funds only to begin the architectural design for a classroom addition. Current projections indicate enrollment will fall below the 92-seat threshold by the end of the six-year period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized. A date for the project will be determined in a future CIP if needed.

## SCHOOLS

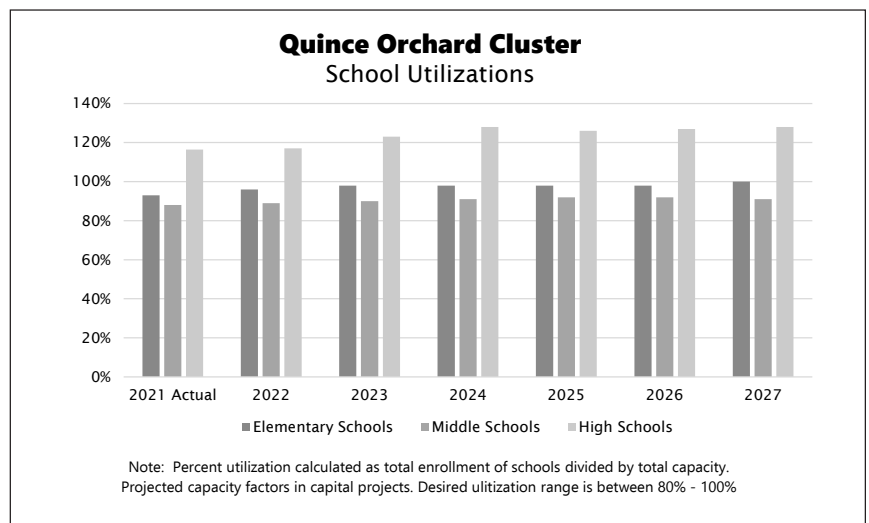
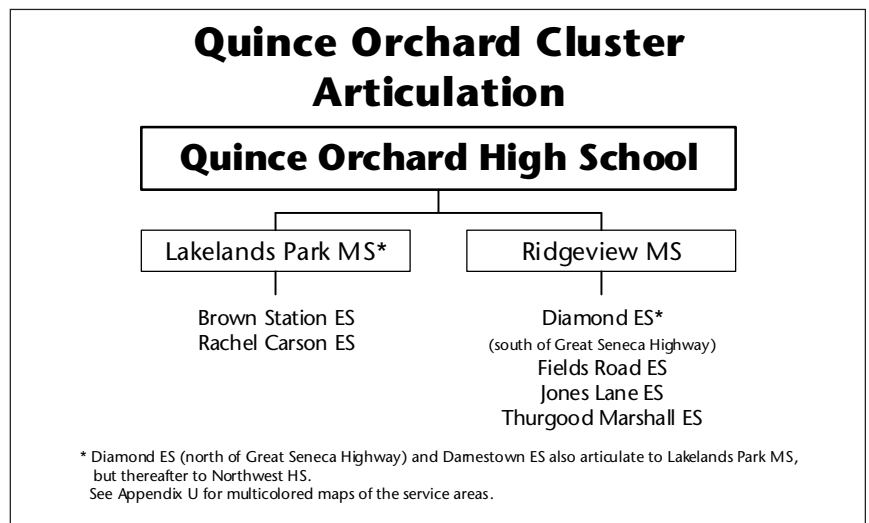
### Quince Orchard High School

**Capital Project:** Projections indicate that enrollment at Quince Orchard High School will exceed capacity by the end of the six-year planning period. Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year. The additional expenditures were approved, but the new completion date is August 2027.

### Rachel Carson Elementary School

**Planning Study:** See text under Cluster Planning Issues.

**Planning Study:** Since the 2017–2018 school year, official September 30th enrollments have decreased at Rachel Carson Elementary School. While the school will continue to be overutilized, the decrease in student enrollment will, as a result, reduce the overutilization at the school to a more manageable level. Therefore, enrollment



**CAPITAL PROJECTS**

School	Project	Project Status*	Date of Completion
Crown HS	New School	Delayed	August 2027
Thurgood Marshall ES	Classroom addition	Proposed	TBD

\*Approved—Project has an approved FY 2023 appropriation in the FY 2023–2028 CIP for planning or construction funds.

\*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*Proposed—Project has facility planning funds approved for a feasibility study.

# QUINCE ORCHARD CLUSTER

## Projected Enrollment and Space Availability Effects of the Approved FY 2023–2028 CIP and Non-CIP Actions on Space Available

Schools		Actual	Projections							
		21–22	22–23	23–24	24–25	25–26	26–27	27–28	2031	2036
Quince Orchard HS	Program Capacity	1791	1791	1791	1791	1791	1791	1791	1791	1791
	Enrollment	2069	2094	2198	2288	2261	2274	2289	2350	2425
	Available Space	(278)	(303)	(407)	(497)	(470)	(483)	(498)	(559)	(634)
	Comments									
Crown HS	Program Capacity							2201	2201	2201
	Enrollment							0	0	0
	Available Space							2201	2201	2201
	Comments							Opens		
Lakelands Park MS	Program Capacity	1147	1147	1147	1147	1147	1147	1147	1147	1147
	Enrollment	1074	1091	1117	1138	1148	1145	1139	1175	1200
	Available Space	73	56	30	9	(1)	2	8	(28)	(53)
	Comments									
Ridgeview MS	Program Capacity	955	955	955	955	955	955	955	955	955
	Enrollment	772	772	780	781	787	785	781	810	825
	Available Space	183	183	175	174	168	170	174	145	130
	Comments									
Brown Station ES	Program Capacity	739	739	739	739	739	739	739		
	Enrollment	604	619	663	660	664	673	686		
	Available Space	135	120	76	79	75	66	53		
	Comments									
Rachel Carson ES	Program Capacity	692	692	692	692	692	692	692		
	Enrollment	682	705	682	689	681	669	712		
	Available Space	10	(13)	10	3	11	23	(20)		
	Comments									
Fields Road ES	Program Capacity	430	430	430	430	430	430	430		
	Enrollment	461	468	488	482	480	475	478		
	Available Space	(31)	(38)	(58)	(52)	(50)	(45)	(48)		
	Comments									
Jones Lane ES	Program Capacity	516	516	516	516	516	516	516		
	Enrollment	425	443	484	487	499	518	507		
	#VALUE!	91	73	32	29	17	(2)	9		
	Comments									
Thurgood Marshall ES	Program Capacity	552	552	552	552	552	552	552		
	Enrollment	556	556	565	554	539	540	541		
	Available Space	(4)	(4)	(13)	(2)	13	12	11		
	Comments									
Cluster Information	HS Utilization	116%	117%	123%	128%	126%	127%	128%	131%	135%
	HS Enrollment	2069	2094	2198	2288	2261	2274	2289	2350	2425
	MS Utilization	88%	89%	90%	91%	92%	92%	91%	94%	96%
	MS Enrollment	1846	1863	1897	1919	1935	1930	1920	1985	2025
	ES Utilization	93%	95%	98%	98%	98%	98%	100%		
ES Enrollment	2728	2791	2882	2872	2863	2875	2924			



## QUINCE ORCHARD CLUSTER

### Facility Characteristics of Schools 2021–2022

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Quince Orchard HS	1988		284,912	30.1		11	
Lakelands Park MS	2005		153,588	8.11	Yes		
Ridgeview MS	1975		145,168	20			
Brown Station ES	1969	2017	113,998	9	Yes		
Rachel Carson ES	1990		78,547	12.4		10	
Fields Road ES	1973		72,302	10		4	
Jones Lane ES	1987		60,679	12.1			
Thurgood Marshall ES	1993		77,798	12		5	



**Brown Station Elementary School**