

Appendix D

Growth and Infrastructure Policy FY 2023 School Test

Reflects Adopted FY 2023 Capital Budget and FY 2023-2028 Capital Improvements Program

School Test Summary

Effective: July 1, 2022

UPP Tier	High Schools	Middle Schools	Elementary Schools
TIER 1 UPP	13½% of Impact Tax	10% of Impact Tax	16½% of Impact Tax
Utilization: ≥105% Seat Deficit: ≥ 85 for ES ≥ 126 for MS ≥ 180 for HS Payment Level: 40% total	Gaithersburg HS Northwest HS	(none)	Bannockburn ES Highland View ES Flora M. Singer ES
TIER 2 UPP	26½% of Impact Tax	20% of Impact Tax	33½% of Impact Tax
Utilization: ≥ 120% Seat Deficit: ≥ 102 for ES ≥ 151 for MS ≥ 216 for HS Payment Level: 80% total	Clarksburg HS Richard Montgomery HS Quince Orchard HS	(none)	Ashburton ES Burtonsville ES Flower Valley ES Watkins Mill ES
TIER 3 UPP	40% of Impact Tax	30% of Impact Tax	50% of Impact Tax
Utilization: ≥135% Seat Deficit: ≥ 115 for ES ≥ 170 for MS ≥ 243 for HS Payment Level: 120% total	(none)	(none)	Mill Creek Towne ES

Growth and Infrastructure Policy FY 2023 School Test

Reflects Adopted FY 2023 Capital Budget and FY 2023-2028 Capital Improvements Program

High School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 180 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 216 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 243 seat deficit

Effective: July 1, 2022

High School	Projected 2026-27				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Bethesda-Chevy Chase	2,457	2,356	95.9%	101		281	593	961
Montgomery Blair	2,867	2,619	91.3%	248		428	822	1,252
James Hubert Blake	1,743	1,883	108.0%	-140		40	209	471
Winston Churchill	1,949	2,070	106.2%	-121		59	269	562
Clarksburg	2,034	2,606	128.1%	-572	Tier 2 UPP			140
Damascus	2,007	1,464	72.9%	543		723	945	1,246
Albert Einstein	1,633	1,492	91.4%	141		321	468	713
Gaithersburg	2,443	2,669	109.3%	-226	Tier 1 UPP		263	630
Walter Johnson	2,321	2,121	91.4%	200		380	665	1,013
John F. Kennedy	2,221	2,029	91.4%	192		372	637	970
Col. Zadok Magruder	1,907	1,861	97.6%	46		226	428	714
Richard Montgomery	2,241	2,713	121.1%	-472	Tier 2 UPP			313
Northwest	2,286	2,588	113.2%	-302	Tier 1 UPP		156	499
Northwood	2,498	2,282	91.4%	216		396	716	1,091
Paint Branch	2,021	2,165	107.1%	-144		36	261	564
Poolesville	1,508	1,308	86.7%	200		380	502	728
Quince Orchard	1,791	2,274	127.0%	-483	Tier 2 UPP			144
Rockville	1,518	1,439	94.8%	79		259	383	611
Seneca Valley	2,551	2,531	99.2%	20		200	531	913
Sherwood	2,147	2,085	97.1%	62		242	492	814
Springbrook	2,121	1,928	90.9%	193		373	618	936
Watkins Mill	1,789	1,642	91.8%	147		327	505	774
Wheaton	2,234	2,041	91.4%	193		373	640	975
Walt Whitman	2,262	2,239	99.0%	23		203	476	815
Charles W. Woodward	2,159	1,972	91.3%	187		N/A	N/A	N/A
Thomas S. Wootton	2,142	2,147	100.2%	-5		175	424	745

¹ Projected enrollment reflects the estimated impact of CIP P651908, which will reassign students between the Downcounty Consortium, Walter Johnson HS and Woodward HS in 2026.

Growth and Infrastructure Policy FY 2023 School Test

Reflects Adopted FY 2023 Capital Budget and FY 2023-2028 Capital Improvements Program

Middle School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 126 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 151 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 170 seat deficit

Effective: July 1, 2022

Middle School	Projected 2026-27				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Argyle	897	972	108.4%	-75		51	105	239
John T. Baker	746	830	111.3%	-84		42	67	178
Benjamin Baneker	786	878	111.7%	-92		34	66	184
Briggs Chaney	927	912	98.4%	15		141	201	340
Cabin John	1,125	1,147	102.0%	-22		104	203	372
Roberto Clemente	1,218	864	70.9%	354		480	598	781
Eastern	1,012	987	97.5%	25		151	228	380
William H. Farquhar	800	696	87.0%	104		230	264	384
Forest Oak	955	814	85.2%	141		267	332	476
Robert Frost	1,035	1,066	103.0%	-31		95	176	332
Gaithersburg	1,009	1,044	103.5%	-35		91	167	319
Herbert Hoover	1,139	1,077	94.6%	62		188	290	461
Francis Scott Key	961	1,000	104.1%	-39		87	154	298
Martin Luther King, Jr.	914	858	93.9%	56		182	239	376
Kingsview	1,041	999	96.0%	42		168	251	407
Lakelands Park	1,147	1,145	99.8%	2		128	232	404
A. Mario Loiederman	1,003	968	96.5%	35		161	236	387
Montgomery Village	844	758	89.8%	86		212	255	382
Neelsville	1,063	792	74.5%	271		397	484	644
Newport Mill	825	659	79.9%	166		292	331	455
North Bethesda	1,233	1,176	95.4%	57		183	304	489
Parkland	1,216	1,071	88.1%	145		271	389	571
Rosa Parks	945	851	90.1%	94		220	283	425
John Poole	478	390	81.6%	88		214	239	258
Thomas W. Pyle	1,502	1,512	100.7%	-10		116	291	516
Redland	765	594	77.6%	171		297	324	439
Ridgeview	955	785	82.2%	170		296	361	505
Rocky Hill	1,020	1,006	98.6%	14		140	218	371
Shady Grove	854	588	68.9%	266		392	437	565
Odessa Shannon	881	739	83.9%	142		268	319	451
Silver Creek	935	858	91.8%	77		203	264	405
Silver Spring International	1,170	1,113	95.1%	57		183	291	467
Sligo	941	730	77.6%	211		337	400	541
Takoma Park	1,322	1,107	83.7%	215		341	480	678
Tilden	1,216	973	80.0%	243		369	487	669
Hallie Wells	982	962	98.0%	20		146	217	364
Julius West	1,432	1,364	95.3%	68		194	355	570
Westland	1,105	782	70.8%	323		449	544	710
White Oak	992	816	82.3%	176		302	375	524
Earle B. Wood	944	974	103.2%	-30		96	159	301

Growth and Infrastructure Policy FY 2023 School Test

Reflects Adopted FY 2023 Capital Budget and FY 2023-2028 Capital Improvements Program

Elementary School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 85 seat deficit
 Tier 2 UPP: ≥ 120% utilization and ≥ 102 seat deficit
 Tier 3 UPP: ≥ 135% utilization and ≥ 115 seat deficit

Effective: July 1, 2022

Elementary School	Projected 2026-27				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Arcola	651	623	95.7%	28		113	159	256
Ashburton	789	968	122.7%	-179	Tier 2 UPP			98
Bannockburn	364	455	125.0%	-91	Tier 1 UPP		11	37
Lucy V. Barnsley	652	717	110.0%	-65		20	66	164
Beall	639	543	85.0%	96		181	224	320
Bel Pre/Strathmore	1,113	1,031	92.6%	82		167	305	472
Bells Mill	626	600	95.8%	26		111	152	246
Belmont	402	346	86.1%	56		141	158	197
Bethesda	560	594	106.1%	-34		51	78	162
Beverly Farms	689	563	81.7%	126		211	264	368
Bradley Hills	686	504	73.5%	182		267	320	423
Brooke Grove	518	471	90.9%	47		132	151	229
Brookhaven	503	416	82.7%	87		172	189	264
Brown Station	739	673	91.1%	66		151	214	325
Burning Tree	378	432	114.3%	-54		31	48	79
Burnt Mills	646	647	100.2%	-1		84	129	226
Burtonsville	508	618	121.7%	-110	Tier 2 UPP			68
Candlewood	515	392	76.1%	123		208	226	304
Cannon Road	514	387	75.3%	127		212	230	307
Carderock Springs	407	394	96.8%	13		98	115	156
Rachel Carson	692	669	96.7%	23		108	162	266
Cashell	340	340	100.0%	0		85	102	119
Cedar Grove	402	379	94.3%	23		108	125	164
Clarksburg ¹	342	301	88.0%	41		126	143	161
Clarksburg ES #9 ¹	721	634	87.9%	87		N/A	N/A	N/A
Clearspring	619	587	94.8%	32		117	156	249
Copper Mill	506	496	98.0%	10		95	112	188
Cloverly	461	490	106.3%	-29		56	73	133
Cold Spring	458	334	72.9%	124		209	226	285
College Gardens	678	521	76.8%	157		242	293	395
Capt. James E. Daly	528	529	100.2%	-1		84	105	184
Damascus	324	386	119.1%	-62		23	40	53
Darnestown	406	321	79.1%	85		170	187	228
Diamond	679	747	110.0%	-68		17	68	170
Dr. Charles R. Drew	512	482	94.1%	30		115	133	210
DuFief	427	296	69.3%	131		216	233	281
East Silver Spring	577	517	89.6%	60		145	176	262
Fairland	648	552	85.2%	96		181	226	323
Fallsmead	551	562	102.0%	-11		74	100	182
Farmland	714	792	110.9%	-78		7	65	172

Elementary School	Projected 2026-27				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Fields Road	430	475	110.5%	-45		40	57	106
Flower Hill	488	460	94.3%	28		113	130	199
Flower Valley	416	539	129.6%	-123	Tier 2 UPP			23
Forest Knolls	571	488	85.5%	83		168	198	283
Fox Chapel	660	626	94.8%	34		119	166	265
Gaithersburg	737	711	96.5%	26		111	174	284
Galway	770	736	95.6%	34		119	188	304
Garrett Park	777	722	92.9%	55		140	211	327
Georgian Forest	670	657	98.1%	13		98	147	248
Germantown	287	332	115.7%	-45		40	57	70
William B. Gibbs, Jr. ¹	726	638	87.9%	88		173	234	343
Glen Haven	575	528	91.8%	47		132	162	249
Glenallan	752	710	94.4%	42		127	193	306
Goshen	604	534	88.4%	70		155	191	282
Great Seneca Creek	556	528	95.0%	28		113	140	223
Greencastle	794	737	92.8%	57		142	216	335
Greenwood	562	559	99.5%	3		88	116	200
Harmony Hills	752	704	93.6%	48		133	199	312
Highland	540	524	97.0%	16		101	124	205
Highland View	288	382	132.6%	-94	Tier 1 UPP		8	21
Jackson Road	684	671	98.1%	13		98	150	253
Jones Lane	516	518	100.4%	-2		83	102	179
Kemp Mill	448	416	92.9%	32		117	134	189
Kensington-Parkwood	706	579	82.0%	127		212	269	375
Lake Seneca	425	506	119.1%	-81		4	21	68
Lakewood	557	393	70.6%	164		249	276	359
Laytonsville	465	399	85.8%	66		151	168	229
JoAnn Leleck ²	1,198	881	73.5%	317		402	557	737
Little Bennett ¹	621	546	87.9%	75		160	200	293
Luxmanor	764	695	91.0%	69		154	222	337
Thurgood Marshall	552	540	97.8%	12		97	123	206
Maryvale	677	618	91.3%	59		144	195	296
Spark M. Matsunaga	584	566	96.9%	18		103	135	223
S. Christa McAuliffe	747	475	63.6%	272		357	422	534
Ronald McNair	796	766	96.2%	30		115	190	309
Meadow Hall	346	398	115.0%	-52		33	50	70
Mill Creek Towne	323	505	156.3%	-182	Tier 3 UPP			
Monocacy	219	145	66.2%	74		159	176	189
Montgomery Knolls/Pine Crest	1,346	1,048	77.9%	298		383	568	770
New Hampshire Estates/Oak View	828	874	105.6%	-46		39	120	244
Roscoe R. Nix/Cresthaven	970	945	97.4%	25		110	219	365
Oakland Terrace	476	516	108.4%	-40		45	62	127
Olney	607	626	103.1%	-19		66	103	194
William T. Page	760	680	89.5%	80		165	232	346
Poolesville	539	500	92.8%	39		124	147	228
Potomac	480	368	76.7%	112		197	214	280
Judith A. Resnik	503	520	103.4%	-17		68	85	160
Dr. Sally K. Ride	472	492	104.2%	-20		65	82	146

Elementary School	Projected 2026-27				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Ritchie Park	411	308	74.9%	103		188	205	247
Rock Creek Forest	673	725	107.7%	-52		33	83	184
Rock Creek Valley	428	382	89.3%	46		131	148	196
Rock View	680	621	91.3%	59		144	195	297
Lois P. Rockwell	525	468	89.1%	57		142	162	241
Rolling Terrace	739	768	103.9%	-29		56	119	230
Rosemary Hills/Chevy Chase	1,084	1,034	95.4%	50		135	267	430
Rosemary Hills/North Chevy Chase	946	810	85.6%	136		221	326	468
Rosemont	602	588	97.7%	14		99	135	225
Bayard Rustin	790	760	96.2%	30		115	188	307
Sequoyah	508	371	73.0%	137		222	239	315
Seven Locks	424	417	98.3%	7		92	109	156
Sherwood	519	531	102.3%	-12		73	92	170
Sargent Shriver	668	723	108.2%	-55		30	79	179
Flora M. Singer	590	706	119.7%	-116	Tier 1 UPP		2	91
Sligo Creek	664	636	95.8%	28		113	161	261
Snowden Farm	774	710	91.7%	64		149	219	335
Somerset	516	395	76.6%	121		206	225	302
South Lake	796	842	105.8%	-46		39	114	233
Stedwick	703	449	63.9%	254		339	395	501
Stone Mill	684	494	72.2%	190		275	327	430
Stonegate	597	514	86.1%	83		168	203	292
Strawberry Knoll	459	495	107.8%	-36		49	66	125
Summit Hall	457	436	95.4%	21		106	123	181
Takoma Park/Piney Branch	1,218	1,112	91.3%	106		191	350	533
Travilah	526	391	74.3%	135		220	241	320
Harriet R. Tubman	674	592	87.8%	82		167	217	318
Twinbrook	568	450	79.2%	118		203	232	317
Viers Mill	770	517	67.1%	253		338	407	523
Washington Grove	589	531	90.2%	58		143	176	265
Waters Landing	776	726	93.6%	50		135	206	322
Watkins Mill	642	848	132.1%	-206	Tier 2 UPP			19
Wayside	631	510	80.8%	121		206	248	342
Weller Road	754	755	100.1%	-1		84	150	263
Westbrook	615	546	88.8%	69		154	192	285
Westover	266	337	126.7%	-71		14	31	44
Wheaton Woods	749	488	65.2%	261		346	411	524
Whetstone	770	707	91.8%	63		148	217	333
Wilson Wims ¹	739	650	88.0%	89		174	237	348
Wood Acres	719	577	80.3%	142		227	286	394
Woodfield	365	381	104.4%	-16		69	86	112
Woodlin	653	553	84.7%	100		185	231	329
Wyngate	777	676	87.0%	101		186	257	373

¹ Projected enrollment reflects the estimated impact of CIP P651901, which will reassign students between Clarksburg ES, William B. Gibbs, Jr. ES, Little Bennett ES, Wilson Wims ES and Clarksburg ES #9 in 2023.

² Projected enrollment reflects the estimated impact of the capital solution for JoAnn Leleck ES, which will reassign students in grades 3-5 to a new facility in 2025.