

# Appendix B

## Actual and Projected ELD Enrollment

Program	Actual			Projected Enrollment					
	FY20 2019–2020	FY21 2020–2021	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY27 2027–2028
Elementary School	19,843	17,360	18,752	18,752	18,752	18,752	18,752	18,752	18,752
Middle School	4,215	4,255	4,864	4,864	4,864	4,864	4,864	4,864	4,864
High School	5,796	5,260	5,981	5,981	5,981	5,981	5,981	5,981	5,981
Special Centers	115	95	91	91	91	91	91	91	91
Total Enrollment	29,969	26,970	29,688	29,688	29,688	29,688	29,688	29,688	29,688
METS:									
Elementary	81	48	NA	NA	NA	NA	NA	NA	NA
Middle	198	126	98	98	98	98	98	98	98
High	463	251	368	368	368	368	368	368	368

Actual ELD enrollment is based on the average monthly enrollment reported by the Office of Shared Accountability from October to May.  
 METS enrollment is broken out for information purposes. METS enrollment is included in the elementary, middle, and high school numbers.  
 METS is no longer in elementary schools.  
 Forecasts are developed cooperatively by the Division of Capital Planning and Department of English Learners & Multilingual Education/Bilingual Programs.

## Actual and Projected Head Start and Prekindergarten Enrollment

Program	Actual			Projected Enrollment					
	FY20 2019–2020	FY21 2020–2021	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028
Head Start	644	406	611	633	678	688	693	713	723
Prekindergarten	2,326	2,241	2,156	2,034	2,344	2,384	2,424	2,444	2,464

Actual Head Start and Prekindergarten enrollment is as of official September 30th each year.

## Actual and Projected Alternative Program Enrollment

Program	Actual			Projected Enrollment					
	FY20 2019–2020	FY21 2020–2021	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028
Alternative Programs	126	110	41	50	50	50	50	50	50

Actual Alternative Programs enrollment is as of official September 30th each year.

