

SENECA VALLEY CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The 2009 adopted Germantown Employment Area Sector Plan provides for up to 10,200 mostly multi-family residential units. The majority of planned residential development is located in the Seneca Valley Cluster. The plan requires some redevelopment of shopping centers and some other commercial uses. In addition, the plan anticipates construction of the Corridor Cities Transitway to support the higher housing densities. It is anticipated that the Plan will take 20 to 30 years to build-out. The pace of construction will be market driven. A future elementary school site is included in the Plan.

SCHOOLS

Seneca Valley High School

Capital Project: A revitalization/expansion project was completed for this school in September 2020. As part of this project career, technology education programs were expanded to prepare students for employment in high demand fields and expand career technology education for students living in the upcounty area. The school also was expanded to accommodate space deficits at Clarksburg and Northwest high schools.

Neelsville Middle School

Capital Project: A major capital project is planned for this school to address various building systems and programmatic needs for this school. An FY 2021 appropriation was approved for planning funds to begin the architectural design of this major capital project. An FY 2022 appropriation is approved to begin the construction. This project is scheduled to be completed in September 2024. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Clarksburg Elementary School

Planning Issue: Enrollment at Clarksburg Elementary School is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Relocatable classrooms will be utilized until Clarksburg Elementary School #9 opens.

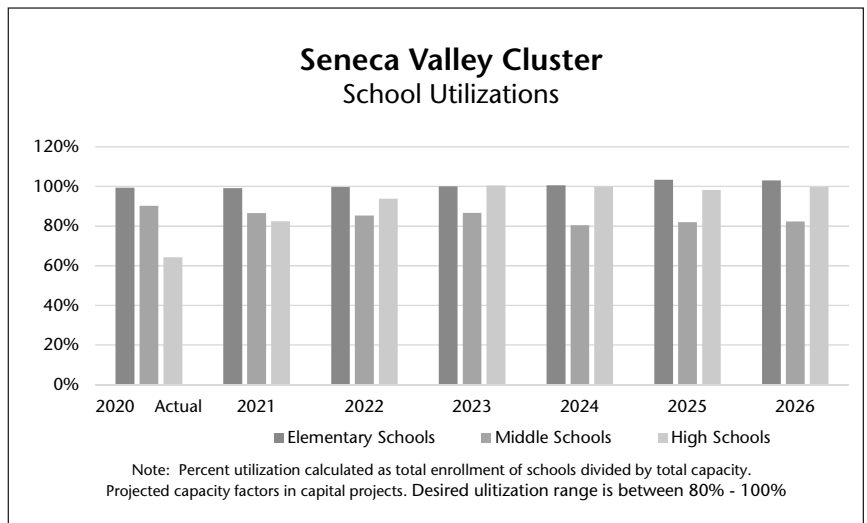
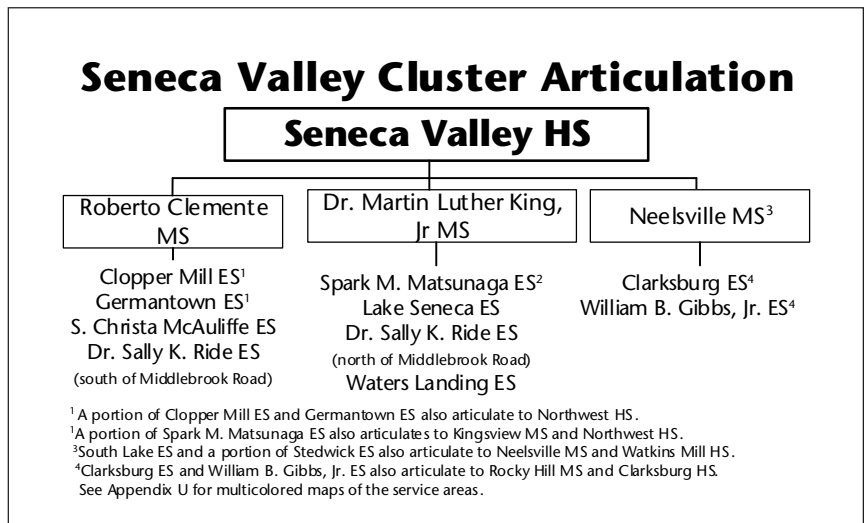
Capital Project: Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9, with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to

September 2023. An FY 2022 appropriation is approved to begin the construction for the school. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Planning Study: A boundary study was previously approved to begin in the fall 2020 to explore the assignment of students for the opening of Clarksburg Elementary School #9, with Board of Education action scheduled for November 2021. However, the opening of the school was delayed by the County Council from September 2022 to September 2023. Based on the approved completion date for the school, the boundary study will be conducted in the spring 2022, with Board of Education action in November 2022.

Clarksburg Elementary School #9

Capital Project: Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As



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part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to September 2023. An FY 2022 appropriation is approved to begin the construction for the new school. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Lake Seneca Elementary School

Capital Project: Previous projections indicated that enrollment at Lake Seneca Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore, a feasibility study was conducted in FY 2014 to determine the feasibility, scope, and cost for a classroom addition. Projections in the previously approved CIP indicated that enrollment was increasing and would exceed capacity by the 92-seat threshold by the end of the six-year period. An FY 2020 appropriation was approved for planning funds only to begin the architectural design for a classroom addition. Current projections indicate enrollment will fall below the 92-seat threshold by the end of the six-year period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized. A date for the project will be determined in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Seneca Valley HS	Revitalization/expansion	Approved	Sept. 2020, building Sept. 2021, site
Neelsville MS	Major Capital Project	Approved	Sept. 2024
Clarksburg ES #9	New school	Approved	Sept. 2023
Lake Seneca ES	Classroom addition	Approved	TBD

*Approved—Project has an approved FY 2021 or FY 2022 appropriation in the Amended FY 2021–2026 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

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Projected Enrollment and Space Availability Effects of the FY 2022 Capital Budget and Amendments to the FY 2021–2026 Capital Improvements Program

Schools			Actual	Projections							
			20–21	21–22	22–23	23–24	24–25	25–26	26–27	2030	2035
Seneca Valley HS		Program Capacity	2551	2551	2551	2551	2551	2551	2551	2551	2551
		Enrollment	1652	2100	2393	2565	2550	2506	2544	2530	2550
		Available Space	899	451	158	(14)	1	45	7	21	1
		Comments	Rev/Ex Complete	Site Work Complete							
Roberto Clemente MS		Program Capacity	1231	1231	1231	1231	1231	1231	1231	1231	1231
		Enrollment	1040	960	930	951	950	969	962	970	1000
		Available Space	191	271	301	280	281	262	269	261	231
		Comments									
Martin Luther King, Jr. MS		Program Capacity	914	914	914	914	914	914	914	914	914
		Enrollment	888	914	900	919	917	935	928	925	925
		Available Space	26	0	14	(5)	(3)	(21)	(14)	(11)	(11)
		Comments									
Neelsville MS		Program Capacity	956	956	956	956	1190	1190	1190	1190	1190
		Enrollment	842	811	813	818	816	833	855	900	950
		Available Space	114	145	143	138	374	357	335	290	240
		Comments	Png. for Maj. Cap. Project				Maj. Cap. Project Complete				
Clarksburg ES		Program Capacity	311	311	311	311	311	311	311		
		Enrollment	690	707	725	766	804	850	855		
		Available Space	(379)	(396)	(414)	(455)	(493)	(539)	(544)		
		Comments		Boundary Study See Text							
Clarksburg ES #9		Program Capacity				721	721	721	721		
		Enrollment				0	0	0	0		
		Available Space				721	721	721	721		
		Comments		Boundary Study See Text		Opens					
Germantown ES	CSR	Program Capacity	304	304	304	304	304	304	304		
		Enrollment	301	320	328	342	333	333	329		
		Available Space	3	(16)	(24)	(38)	(29)	(29)	(25)		
		Comments		Boundary Study See Text							
William B. Gibbs, Jr. ES		Program Capacity	719	719	719	719	719	719	719		
		Enrollment	551	569	564	551	552	602	595		
		Available Space	168	150	155	168	167	117	124		
		Comments		Boundary Study See Text							
Lake Seneca ES	CSR	Program Capacity	425	425	425	425	425	425	425		
		Enrollment	461	490	467	452	453	457	462		
		Available Space	(36)	(65)	(42)	(27)	(28)	(32)	(37)		
		Comments		Boundary Study See Text							
S. Christa McAuliffe ES	CSR	Program Capacity	760	760	760	760	760	760	760		
		Enrollment	565	527	525	500	496	497	497		
		Available Space	195	233	235	260	264	263	263		
		Comments		Boundary Study See Text							
Dr. Sally K. Ride ES	CSR	Program Capacity	467	467	467	467	467	467	467		
		Enrollment	475	494	497	506	498	507	508		
		Available Space	(8)	(27)	(30)	(39)	(31)	(40)	(41)		
		Comments		Boundary Study See Text							
Waters Landing ES	CSR	Program Capacity	776	776	776	776	776	776	776		
		Enrollment	673	651	643	648	650	644	632		
		Available Space	103	125	133	128	126	132	144		
		Comments		Boundary Study See Text							
Cluster Information		HS Utilization	65%	82%	94%	101%	100%	98%	100%	99%	100%
		HS Enrollment	1652	2100	2393	2565	2550	2506	2544	2530	2550
		MS Utilization	89%	87%	85%	87%	80%	82%	82%	84%	86%
		MS Enrollment	2770	2685	2643	2688	2683	2737	2745	2795	2875
		ES Utilization	99%	100%	100%	84%	84%	87%	87%	102%	102%
ES Enrollment	3716	3758	3749	3765	3786	3890	3878	3850	3850		

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Demographic Characteristics of Schools

Schools	2020–2021						2020–2021		2019–2020
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Seneca Valley HS	1652	5.0%	37.3%	10.2%	34.4%	12.9%	46.6%	12.8%	18.1%
Neelsville MS	842	3.8%	27.9%	11.6%	49.9%	6.4%	65.3%	29.8%	14.3%
Roberto Clemente MS	1040	4.9%	29.2%	19.5%	34.5%	11.5%	44.9%	16.0%	8.3%
Martin Luther King, Jr MS	888	5.6%	35.9%	13.5%	31.9%	13.0%	49.8%	15.8%	11.1%
Clarksburg ES	690	7.4%	27.5%	35.1%	16.7%	13.0%	20.4%	26.2%	12.5%
Germantown ES	301	5.3%	36.5%	16.6%	24.9%	15.6%	38.5%	16.6%	14.2%
Lake Seneca ES	461	5.6%	36.0%	5.2%	41.9%	11.1%	66.2%	33.6%	16.9%
S. Christa McAuliffe ES	565	6.2%	36.6%	8.0%	36.1%	12.4%	56.8%	31.3%	15.2%
William B. Gibbs Jr. ES	551	6.5%	28.1%	27.4%	20.5%	17.4%	29.9%	21.6%	8.1%
Dr. Sally K. Ride ES	475	5.7%	35.4%	12.2%	37.9%	8.6%	57.9%	29.3%	12.9%
Waters Landing ES	673	3.4%	40.9%	5.3%	39.4%	10.7%	62.0%	29.1%	18.1%
Elementary Cluster Total	3716	5.8%	34.2%	16.3%	30.8%	12.6%	46.8%	27.4%	13.9%
Elementary County Total	72298	5.5%	21.8%	14.0%	34.1%	24.2%	40.3%	29.1%	11.9%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2020–2021 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2020–2021 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2019–2020 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Program Capacity Table

(School Year 2020–2021)

		Special Education Services																													
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	School Based	Cluster Based	Quad Cluster Based	County & Regional Based													
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER
Seneca Valley HS	9-12	2551	121		108								3	1					5	4													
Roberto Clemente MS	6-8	1231	60		56								1						2								1						
Martin Luther King, Jr MS	6-8	914	43		43																												
Neelsville MS	6-8	956	47		42								3	2																			
Clarksburg ES	K-5	311	19	4		8						4				3																	
Germantown ES	K-5	304	22	3		3	6				3				1				3										1		2		
William B. Gibbs Jr. ES	K-5	719	37	4		22		1			4				1														1	1	3		
Lake Seneca ES	K-5	425	26	4		5	9	1		3																		1	1	2			
S. Christa McAuliffe ES	HS-5	760	44	4		18	11			1	5				2							2										1	
Dr. Sally K. Ride ES	HS-5	467	33	5		1	10	1	1	6					1	1	7																
Waters Landing ES	K-5	776	43	3		16	14			7								3															

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Facility Characteristics of Schools 2020–2021

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Seneca Valley HS	1974	2020	439,346	29.4			SBWC
Roberto Clemente MS	1992		148,246	19.9			
Martin Luther King, Jr. MS	1996		135,867	19			
Neelsville MS	1981		131,432	29.2			
Clarksburg ES	1952	1993	54,983	9.97		12	
Germantown ES	1935	1978	57,668	7.8			
William B. Gibbs Jr. ES	2009		88,042	10.75			
Lake Seneca ES	1985		58,770	9.4		9	
S. Christa McAuliffe ES	1987		102,111	10.6	Yes		
Dr. Sally K. Ride ES	1994		78,686	13.5		2	
Waters Landing ES	1988		101,352	10			



Seneca Valley High School