

# POOLESVILLE CLUSTER

## SCHOOLS

### Poolesville High School

**Capital Project:** A major capital project is planned for this school to address various building systems and programmatic needs for this school with an FY 2021 appropriation approved to continue the planning and design of this project. An FY 2022 appropriation is approved for construction funding. The scheduled completion date is September 2024. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

## CAPITAL PROJECTS

| School         | Project               | Project Status* | Date of Completion |
|----------------|-----------------------|-----------------|--------------------|
| Poolesville HS | Major Capital Project | Approved        | Sept. 2024         |

\*“Approved”—Project has an approved FY 2021 or FY 2022 appropriation in the Amended FY 2021–2026 CIP for planning or construction funds.

\*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*“Proposed”—Project has facility planning funds approved for a feasibility study.

## Poolesville Cluster Articulation

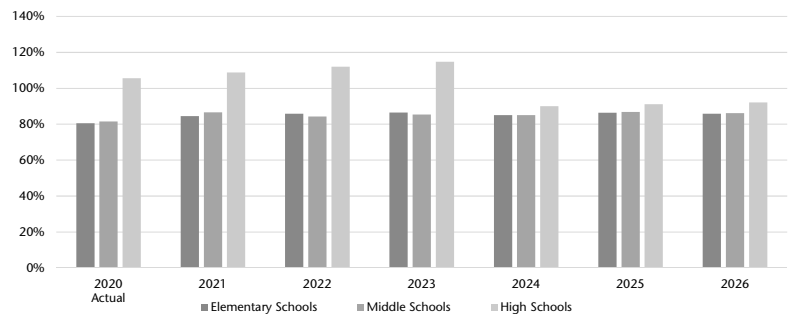
Poolesville HS

John Poole MS

Monocacy ES  
Poolesville ES

See Appendix U for multicolored maps of the service areas.

## Poolesville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

## POOLESVILLE CLUSTER

### Projected Enrollment and Space Availability

Effects of the FY 2022 Capital Budget and Amendments to the FY 2021–2026 Capital Improvements Program

| Schools             |                   | Actual                      | Projections |             |             |             |                            |             |             |             |
|---------------------|-------------------|-----------------------------|-------------|-------------|-------------|-------------|----------------------------|-------------|-------------|-------------|
|                     |                   | 20–21                       | 21–22       | 22–23       | 23–24       | 24–25       | 25–26                      | 26–27       | 2030        | 2035        |
| Poolesville HS      | Program Capacity  | 1170                        | 1170        | 1170        | 1170        | 1508        | 1508                       | 1508        | 1508        | 1508        |
|                     | <b>Enrollment</b> | <b>1236</b>                 | <b>1273</b> | <b>1311</b> | <b>1343</b> | <b>1358</b> | <b>1373</b>                | <b>1389</b> | <b>1410</b> | <b>1500</b> |
|                     | Available Space   | (66)                        | (103)       | (141)       | (173)       | 150         | 135                        | 119         | 98          | 8           |
|                     | Comments          | Plng. For Maj. Cap. Project |             |             |             |             | Maj. Cap. Project Complete |             |             |             |
| John Poole MS       | Program Capacity  | 468                         | 468         | 468         | 468         | 468         | 468                        | 468         | 468         | 468         |
|                     | <b>Enrollment</b> | <b>381</b>                  | <b>405</b>  | <b>394</b>  | <b>399</b>  | <b>398</b>  | <b>406</b>                 | <b>403</b>  | <b>410</b>  | <b>425</b>  |
|                     | Available Space   | 87                          | 63          | 74          | 69          | 70          | 62                         | 65          | 58          | 43          |
|                     | Comments          |                             |             |             |             |             |                            |             |             |             |
| Monocacy ES         | Program Capacity  | 219                         | 219         | 219         | 219         | 219         | 219                        | 219         |             |             |
|                     | <b>Enrollment</b> | <b>136</b>                  | <b>133</b>  | <b>129</b>  | <b>134</b>  | <b>131</b>  | <b>142</b>                 | <b>143</b>  |             |             |
|                     | Available Space   | 83                          | 86          | 90          | 85          | 88          | 77                         | 76          |             |             |
|                     | Comments          |                             |             |             |             |             |                            |             |             |             |
| Poolesville ES      | Program Capacity  | 539                         | 539         | 539         | 539         | 539         | 539                        | 539         |             |             |
|                     | <b>Enrollment</b> | <b>474</b>                  | <b>509</b>  | <b>522</b>  | <b>522</b>  | <b>514</b>  | <b>513</b>                 | <b>508</b>  |             |             |
|                     | Available Space   | 65                          | 30          | 17          | 17          | 25          | 26                         | 31          |             |             |
|                     | Comments          |                             |             |             |             |             |                            |             |             |             |
| Cluster Information | HS Utilization    | 106%                        | 109%        | 112%        | 115%        | 90%         | 91%                        | 92%         | 94%         | 99%         |
|                     | HS Enrollment     | 1236                        | 1273        | 1311        | 1343        | 1358        | 1373                       | 1389        | 1410        | 1500        |
|                     | MS Utilization    | 81%                         | 87%         | 84%         | 85%         | 85%         | 87%                        | 86%         | 88%         | 91%         |
|                     | MS Enrollment     | 381                         | 405         | 394         | 399         | 398         | 406                        | 403         | 410         | 425         |
|                     | ES Utilization    | 80%                         | 85%         | 86%         | 87%         | 85%         | 86%                        | 86%         | 66%         | 63%         |
| ES Enrollment       | 610               | 642                         | 651         | 656         | 645         | 655         | 651                        | 500         | 480         |             |



**Poolesville High School**

