

# WINSTON CHURCHILL CLUSTER

## SCHOOLS

### Winston Churchill High School

**Capital Project:** Previous projections indicated that enrollment would exceed capacity by 200 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a capacity study. Subsequently; projections dropped and only showed a space deficit of less than 50 seats by the end of the six-year planning period; therefore the feasibility study was not conducted. The FY 2021–2026 CIP showed an increase in the enrollment projections; therefore, an FY 2021 appropriation was approved to conduct a feasibility study for a proposed addition for this school. Although current projections exceed capacity, it does not meet the threshold of 200 seats or more by the end of the six-year planning period; therefore, enrollment will be monitored to determine the need for an addition in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

### Potomac Elementary School

**Capital Project:** A revitalization/expansion project was completed in September 2020 at this school.

## CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Winston Churchill HS	Addition	Proposed	TBD
Potomac ES	Revitalization/expansion	Approved	Sept. 2020

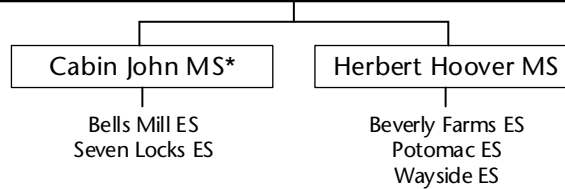
\*Approved—Project has an approved FY 2021 or FY 2022 appropriation in the Amended FY 2021–2026 CIP for planning or construction funds.

\*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*Proposed—Project has facility planning funds approved for a feasibility study.

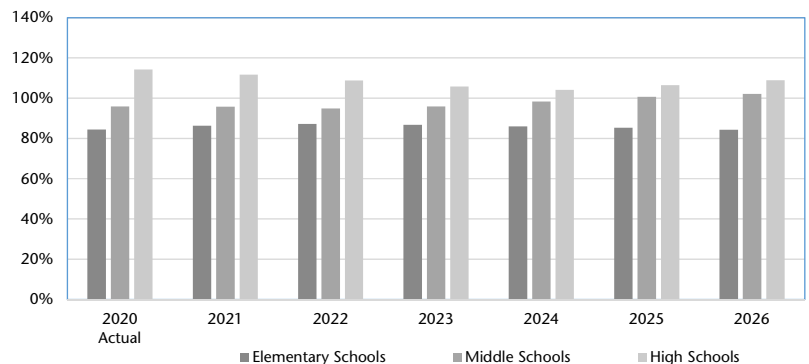
## Winston Churchill Cluster Articulation

### Winston Churchill High School



\* Cold Spring ES and Stone Mill ES also articulate to Cabin John MS and thereafter to Thomas S. Wootton HS.  
See Appendix U for multicolored maps of the service areas.

## Winston Churchill Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

## WINSTON CHURCHILL CLUSTER

### Projected Enrollment and Space Availability

Effects of the FY 2022 Capital Budget and Amendments to the FY 2021–2026 Capital Improvements Program

Schools		Actual	Projections								
		20–21	21–22	22–23	23–24	24–25	25–26	26–27	2030	2035	
Winston Churchill HS	Program Capacity	1969	1969	1969	1969	1969	1969	1969	1969	1969	1969
	Enrollment	2245	2224	2142	2084	2052	2096	2145	2200	2250	
	Available Space	(276)	(255)	(173)	(115)	(83)	(127)	(176)	(231)	(281)	
	Comments										
Cabin John MS	Program Capacity	1057	1057	1057	1057	1057	1057	1057	1057	1057	
	Enrollment	1077	1104	1071	1068	1097	1150	1177	1200	1225	
	Available Space	(20)	(47)	(14)	(11)	(40)	(93)	(120)	(143)	(168)	
	Comments										
Herbert Hoover MS	Program Capacity	1139	1139	1139	1139	1139	1139	1139	1139	1139	
	Enrollment	1021	1009	1012	1037	1064	1060	1065	1100	1125	
	Available Space	118	130	127	102	75	79	74	39	14	
	Comments										
Bells Mill ES	Program Capacity	626	626	626	626	626	626	626			
	Enrollment	579	598	621	623	614	613	603			
	Available Space	47	28	5	3	12	13	23			
	Comments										
Beverly Farms ES	Program Capacity	689	689	689	689	689	689	689			
	Enrollment	570	572	594	602	591	580	584			
	Available Space	119	117	95	87	98	109	105			
	Comments										
Potomac ES	Program Capacity	479	479	479	479	479	479	479			
	Enrollment	393	367	362	338	347	338	336			
	Available Space	86	112	117	141	132	141	143			
	Comments	Rev/Ex Complete									
Seven Locks ES	Program Capacity	424	424	424	424	424	424	424			
	Enrollment	390	413	410	411	401	394	380			
	Available Space	34	11	14	13	23	30	44			
	Comments										
Wayside ES	Program Capacity	614	614	614	614	614	614	614			
	Enrollment	459	482	483	483	482	489	485			
	Available Space	155	132	131	131	132	125	129			
	Comments										
Cluster Information	HS Utilization	114%	113%	109%	106%	104%	106%	109%	112%	114%	
	HS Enrollment	2245	2224	2142	2084	2052	2096	2145	2200	2250	
	MS Utilization	96%	96%	95%	96%	98%	101%	102%	105%	107%	
	MS Enrollment	2098	2113	2083	2105	2161	2210	2242	2300	2350	
	ES Utilization	84%	86%	87%	87%	86%	85%	84%	81%	78%	
ES Enrollment	2391	2432	2470	2457	2435	2414	2388	2305	2220		



## WINSTON CHURCHILL CLUSTER

### Facility Characteristics of Schools 2020–2021

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Winston Churchill HS	1964	2001	322,078	30.3		4	
Cabin John MS	1967	2011	159,514	18.2			
Herbert Hoover MS	1966	2013	165,367	19.1			
Bells Mill ES	1968	2009	77,244	9.6			
Beverly Farms ES	1965	2013	98,916	5	Yes		
Potomac ES	1949	2020	86,550	9.6			
Seven Locks ES	1964	2012	66,915	9.9			
Wayside ES	1969	2017	93,453	9.3			



**Wayside Elementary School**