

# Appendix D

## Growth and Infrastructure Policy FY 2022 School Test

Reflects Approved FY 2022 Capital Budget and Amendments to the FY 2021-2026 Capital Improvements Program

### School Test Summary

*Effective: July 1, 2021*

UPP Tier	High School	Middle Schools	Elementary Schools
<b>TIER 1 UPP</b> Utilization: ≥105% Seat Deficit: ≥ 85 for ES ≥ 126 for MS ≥ 180 for HS Payment Level: 40% total	13½% of Impact Tax  James Hubert Blake HS Gaithersburg HS Northwest HS Paint Branch HS	10% of Impact Tax  John T. Baker MS Benjamin Banneker MS	16½% of Impact Tax  Arcola ES Burning Tree ES Diamond ES Farmland ES Judith A. Resnik ES Sargent Shriver ES
<b>TIER 2 UPP</b> Utilization: ≥ 120% Seat Deficit: ≥ 102 for ES ≥ 151 for MS ≥ 216 for HS Payment Level: 80% total	26½% of Impact Tax  Clarksburg HS Richard Montgomery HS Quince Orchard HS	20% of Impact Tax  (none)	33½% of Impact Tax  Ashburton ES Bannockburn ES Greencastle ES Watkins Mill ES
<b>TIER 3 UPP</b> Utilization: ≥135% Seat Deficit: ≥ 115 for ES ≥ 170 for MS ≥ 243 for HS Payment Level: 120% total	40% of Impact Tax  (none)	30% of Impact Tax  (none)	50% of Impact Tax  Burtonsville ES Mill Creek Towne ES

# Growth and Infrastructure Policy FY 2022 School Test

Reflects Approved FY 2022 Capital Budget and Amendments to the FY 2021-2026 Capital Improvements Program

## High School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 180 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 216 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 243 seat deficit

Effective: July 1, 2021

High School	Projected 2025-26				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Bethesda-Chevy Chase	2,457	2,532	103.1%	-75		105	417	785
Montgomery Blair <sup>1</sup>	2,889	2,693	93.2%	196		376	774	1,208
James Hubert Blake	1,743	2,025	116.2%	-282	Tier 1 UPP		67	329
Winston Churchill	1,969	2,096	106.4%	-127		53	267	563
Clarksburg	2,034	2,468	121.3%	-434	Tier 2 UPP			278
Damascus	1,560	1,474	94.5%	86		266	398	632
Albert Einstein <sup>1</sup>	1,616	1,506	93.2%	110		290	434	676
Gaithersburg	2,412	2,830	117.3%	-418	Tier 1 UPP		65	427
Walter Johnson <sup>1</sup>	2,321	2,164	93.2%	157		337	622	970
John F. Kennedy <sup>1</sup>	2,221	2,070	93.2%	151		331	596	929
Col. Zadok Magruder	1,924	1,883	97.9%	41		221	426	715
Richard Montgomery	2,241	2,808	125.3%	-567	Tier 2 UPP			218
Northwest	2,286	2,597	113.6%	-311	Tier 1 UPP		147	490
Northwood <sup>1</sup>	2,498	2,328	93.2%	170		350	670	1,045
Paint Branch	2,021	2,326	115.1%	-305	Tier 1 UPP		100	403
Poolesville	1,508	1,373	91.0%	135		315	437	663
Quince Orchard	1,791	2,363	131.9%	-572	Tier 2 UPP			55
Rockville	1,518	1,542	101.6%	-24		156	280	508
Seneca Valley	2,551	2,506	98.2%	45		225	556	938
Sherwood	2,147	2,092	97.4%	55		235	485	807
Springbrook	2,121	1,994	94.0%	127		307	552	870
Watkins Mill	1,947	1,729	88.8%	218		398	608	900
Wheaton <sup>1</sup>	2,234	2,082	93.2%	152		332	599	934
Walt Whitman	2,262	2,236	98.9%	26		206	479	818
Charles W. Woodward <sup>1</sup>	2,700	2,517	93.2%	183		363	723	1,128
Thomas S. Wootton	2,142	2,191	102.3%	-49		131	380	701

<sup>1</sup> Projected enrollment reflects the estimated impact of CIP P651908, which will reassign students between the Downcounty Consortium, Walter Johnson HS and Woodward HS in 2025.

# Growth and Infrastructure Policy FY 2022 School Test

Reflects Approved FY 2022 Capital Budget and Amendments to the FY 2021-2026 Capital Improvements Program

## Middle School Test

Tier 1 UPP:  $\geq 105\%$  utilization and  $\geq 126$  seat deficit

Tier 2 UPP:  $\geq 120\%$  utilization and  $\geq 151$  seat deficit

Tier 3 UPP:  $\geq 135\%$  utilization and  $\geq 170$  seat deficit

Effective: July 1, 2021

Middle School	Projected 2025-26				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Argyle	897	1,016	113.3%	-119		7	61	195
John T. Baker	725	866	119.4%	-141	Tier 1 UPP		10	113
Benjamin Banneker	786	916	116.5%	-130	Tier 1 UPP		28	146
Briggs Chaney	927	952	102.7%	-25		101	161	300
Cabin John	1,057	1,150	108.8%	-93		33	119	277
Roberto Clemente	1,231	969	78.7%	262		388	509	693
Eastern	1,012	1,030	101.8%	-18		108	185	337
William H. Farquhar	784	707	90.2%	77		203	234	352
Forest Oak	955	957	100.2%	-2		124	189	333
Robert Frost	1,084	1,113	102.7%	-29		97	188	351
Gaithersburg	1,009	921	91.3%	88		214	290	442
Herbert Hoover	1,139	1,060	93.1%	79		205	307	478
Francis Scott Key	961	1,004	104.5%	-43		83	150	294
Martin Luther King, Jr.	914	935	102.3%	-21		105	162	299
Kingsview	1,041	1,043	100.2%	-2		124	207	363
Lakelands Park	1,131	1,094	96.7%	37		163	264	433
A. Mario Loiederman	1,003	1,011	100.8%	-8		118	193	344
Montgomery Village	853	792	92.8%	61		187	232	360
Neelsville	1,190	833	70.0%	357		483	595	774
Newport Mill	850	689	81.1%	161		287	331	459
North Bethesda	1,233	1,229	99.7%	4		130	251	436
Parkland	1,216	1,118	91.9%	98		224	342	524
Rosa Parks	961	888	92.4%	73		199	266	410
John Poole	468	406	86.8%	62		188	213	232
Thomas W. Pyle	1,502	1,577	105.0%	-75		51	226	451
Redland	765	621	81.2%	144		270	297	412
Ridgeview	955	817	85.5%	138		264	329	473
Rocky Hill	1,020	1,048	102.7%	-28		98	176	329
Shady Grove	854	616	72.1%	238		364	409	537
Odessa Shannon	881	766	86.9%	115		241	292	424
Silver Creek	935	895	95.7%	40		166	227	368
Silver Spring International	1,197	1,162	97.1%	35		161	275	454
Sligo	941	761	80.9%	180		306	369	510
Takoma Park	1,322	1,139	86.2%	183		309	448	646
Tilden	1,216	1,016	83.6%	200		326	444	626
Hallie Wells	982	1,004	102.2%	-22		104	175	322
Julius West	1,432	1,422	99.3%	10		136	297	512
Westland	1,105	814	73.7%	291		417	512	678
White Oak	992	862	86.9%	130		256	329	478
Earle B. Wood	944	1,019	107.9%	-75		51	114	256

# Growth and Infrastructure Policy FY 2022 School Test

Reflects Approved FY 2022 Capital Budget and Amendments to the FY 2021-2026 Capital Improvements Program

## Elementary School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 85 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 102 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 115 seat deficit

Effective: July 1, 2021

Elementary School	Projected 2025-26				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Arcola	651	739	113.5%	-88	Tier 1 UPP		43	140
Ashburton	789	1,009	127.9%	-220	Tier 2 UPP			57
Bannockburn	364	481	132.1%	-117	Tier 2 UPP			11
Lucy V. Barnsley	652	719	110.3%	-67		18	64	162
Beall	639	547	85.6%	92		177	220	316
Bel Pre/Strathmore	1,079	1,062	98.4%	17		102	233	395
Bells Mill	626	613	97.9%	13		98	139	233
Belmont	402	339	84.3%	63		148	165	204
Bethesda <sup>1</sup>	560	542	96.8%	18		103	130	214
Beverly Farms	689	580	84.2%	109		194	247	351
Bradley Hills	663	503	75.9%	160		245	293	393
Brooke Grove	518	433	83.6%	85		170	189	267
Brookhaven	470	445	94.7%	25		110	127	190
Brown Station	761	690	90.7%	71		156	224	338
Burning Tree	378	478	126.5%	-100	Tier 1 UPP		2	33
Burnt Mills	651	614	94.3%	37		122	168	265
Burtonsville	493	669	135.7%	-176	Tier 3 UPP			
Candlewood	515	411	79.8%	104		189	207	285
Cannon Road	484	475	98.1%	9		94	111	179
Carderock Springs	406	349	86.0%	57		142	159	200
Rachel Carson <sup>2</sup>	692	554	80.1%	138		223	277	381
Cashell	339	345	101.8%	-6		79	96	113
Cedar Grove	402	380	94.5%	22		107	124	163
Clarksburg <sup>3</sup>	311	256	82.3%	55		140	157	170
Clarksburg ES #9 <sup>3</sup>	721	594	82.4%	127		N/A	N/A	N/A
Clearspring	619	594	96.0%	25		110	149	242
Clopper Mill	496	501	101.0%	-5		80	97	169
Cloverly	461	504	109.3%	-43		42	59	119
Cold Spring	458	340	74.2%	118		203	220	279
College Gardens	678	565	83.3%	113		198	249	351
Capt. James E. Daly	523	565	108.0%	-42		43	63	142
Damascus	372	399	107.3%	-27		58	75	104
Darnestown	432	336	77.8%	96		181	198	248
Diamond	679	806	118.7%	-127	Tier 1 UPP		9	111
Dr. Charles R. Drew	485	494	101.9%	-9		76	93	161
DuFief <sup>2</sup>	661	529	80.0%	132		217	265	364
East Silver Spring	577	513	88.9%	64		149	180	266
Fairland	648	612	94.4%	36		121	166	263
Fallsmead	551	573	104.0%	-22		63	89	171
Farmland	714	800	112.0%	-86	Tier 1 UPP		57	164

Elementary School	Projected 2025-26				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Fields Road	435	493	113.3%	-58		27	44	95
Flower Hill	493	463	93.9%	30		115	132	203
Flower Valley	416	467	112.3%	-51		34	51	95
Forest Knolls	529	504	95.3%	25		110	131	211
Fox Chapel	683	672	98.4%	11		96	148	251
Gaithersburg <sup>4</sup>	737	673	91.3%	64		149	212	322
Gaithersburg ES #8 <sup>4</sup>	740	676	91.4%	64		N/A	N/A	N/A
Galway	757	756	99.9%	1		86	153	266
Garrett Park	776	781	100.6%	-5		80	151	267
Georgian Forest	670	646	96.4%	24		109	158	259
Germantown	304	333	109.5%	-29		56	73	86
William B. Gibbs, Jr.	719	602	83.7%	117		202	261	369
Glen Haven	580	536	92.4%	44		129	160	247
Glenallan	747	720	96.4%	27		112	177	289
Goshen	594	544	91.6%	50		135	169	258
Great Seneca Creek	556	538	96.8%	18		103	130	213
Greencastle	591	790	133.7%	-199	Tier 2 UPP			8
Greenwood	584	539	92.3%	45		130	162	250
Harmony Hills	709	705	99.4%	4		89	146	253
Highland	540	519	96.1%	21		106	129	210
Highland View	450	405	90.0%	45		130	147	203
Jackson Road	699	688	98.4%	11		96	151	256
Jones Lane	516	376	72.9%	140		225	244	321
Kemp Mill	458	408	89.1%	50		135	152	211
Kensington-Parkwood	723	570	78.8%	153		238	298	407
Lake Seneca	425	457	107.5%	-32		53	70	117
Lakewood	556	412	74.1%	144		229	256	339
Laytonsville	464	393	84.7%	71		156	173	234
JoAnn Leleck <sup>5</sup>	1,198	889	74.2%	309		394	549	729
Little Bennett	634	661	104.3%	-27		58	100	195
Luxmanor	756	731	96.7%	25		110	177	290
Thurgood Marshall	552	595	107.8%	-43		42	68	151
Maryvale	694	591	85.2%	103		188	242	346
Spark M. Matsunaga	584	665	113.9%	-81		4	36	124
S. Christa McAuliffe	760	497	65.4%	263		348	415	529
Ronald McNair	763	782	102.5%	-19		66	134	249
Meadow Hall	341	363	106.5%	-22		63	80	98
Mill Creek Towne	336	523	155.7%	-187	Tier 3 UPP			
Monocacy	219	142	64.8%	77		162	179	192
Montgomery Knolls/Pine Crest	1,315	948	72.1%	367		452	630	828
New Hampshire Estates/Oak View	828	879	106.2%	-51		34	115	239
Roscoe R. Nix/Cresthaven	987	997	101.0%	-10		75	188	336
Oakland Terrace	487	545	111.9%	-58		27	44	113
Olney	606	669	110.4%	-63		22	59	150
William T. Page	737	653	88.6%	84		169	232	342
Poolesville	539	513	95.2%	26		111	134	215
Potomac	479	338	70.6%	141		226	243	309
Judith A. Resnik	493	587	119.1%	-94	Tier 1 UPP		8	79

Elementary School	Projected 2025-26				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Dr. Sally K. Ride	467	507	108.6%	-40		45	62	124
Ritchie Park	388	330	85.1%	58		143	160	194
Rock Creek Forest	684	767	112.1%	-83		2	54	157
Rock Creek Valley	460	410	89.1%	50		135	152	211
Rock View	662	630	95.2%	32		117	165	264
Lois P. Rockwell	530	533	100.6%	-3		82	103	183
Rolling Terrace	729	760	104.3%	-31		54	115	225
Rosemary Hills/Chevy Chase	1,101	1,023	92.9%	78		163	299	464
Rosemary Hills/North Chevy Chase	963	812	84.3%	151		236	344	489
Rosemont <sup>4</sup>	585	534	91.3%	51		136	168	256
Bayard Rustin	767	719	93.7%	48		133	202	317
Sequoyah	508	397	78.1%	111		196	213	289
Seven Locks	424	394	92.9%	30		115	132	179
Sherwood	518	553	106.8%	-35		50	69	147
Sargent Shriver	660	763	115.6%	-103	Tier 1 UPP		29	128
Flora M. Singer	641	634	98.9%	7		92	136	232
Sligo Creek	664	635	95.6%	29		114	162	262
Snowden Farm	774	746	96.4%	28		113	183	299
Somerset <sup>1</sup>	515	499	96.9%	16		101	119	197
South Lake	796	840	105.5%	-44		41	116	235
Stedwick	690	483	70.0%	207		292	345	449
Stone Mill	694	538	77.5%	156		241	295	399
Stonegate	574	510	88.9%	64		149	179	265
Strawberry Knoll <sup>4</sup>	459	419	91.3%	40		125	142	201
Summit Hall <sup>4</sup>	457	417	91.2%	40		125	142	200
Takoma Park/Piney Branch	1,240	1,250	100.8%	-10		75	238	424
Travilah	526	317	60.3%	209		294	315	394
Twinbrook	548	486	88.7%	62		147	172	254
Viers Mill	743	528	71.1%	215		300	364	476
Washington Grove <sup>4</sup>	613	560	91.4%	53		138	176	268
Waters Landing	776	644	83.0%	132		217	288	404
Watkins Mill	641	778	121.4%	-137	Tier 2 UPP			88
Wayside	614	489	79.6%	125		210	248	340
Weller Road	772	784	101.6%	-12		73	143	259
Westbrook <sup>1</sup>	614	594	96.7%	20		105	143	235
Westover	266	323	121.4%	-57		28	45	58
Wheaton Woods	749	470	62.8%	279		364	429	542
Whetstone	750	757	100.9%	-7		78	143	256
Wilson Wims	739	576	77.9%	163		248	311	422
Wood Acres	725	599	82.6%	126		211	271	380
Woodfield	364	369	101.4%	-5		80	97	123
Woodlin	653	499	76.4%	154		239	285	383
Wyngate	776	728	93.8%	48		133	204	320

<sup>1</sup> Projected enrollment reflects the estimated impact of CIP P652107, which will reassign students between Bethesda ES, Somerset ES and Westbrook ES in 2022.

<sup>2</sup> Projected enrollment reflects the estimated impact of CIP P651905, which will reassign students between Rachel Carson ES and DuFief ES in 2023.

<sup>3</sup> Projected enrollment reflects the estimated impact of CIP P651901, which will reassign students between Clarksburg ES and Clarksburg ES #9 in 2023.

<sup>4</sup> Projected enrollment reflects the estimated impact of CIP P651518, which will reassign students between Gaithersburg ES, Rosemont ES, Strawberry Knoll ES, Summit Hall ES, Washington Grove ES and Gaithersburg ES #8 in 2022.

<sup>5</sup> Projected capacity reflects the estimated impact of CIP P652201, which will serve students in grades 3-5 from the same service area as JoAnn Leleck ES by 2025.