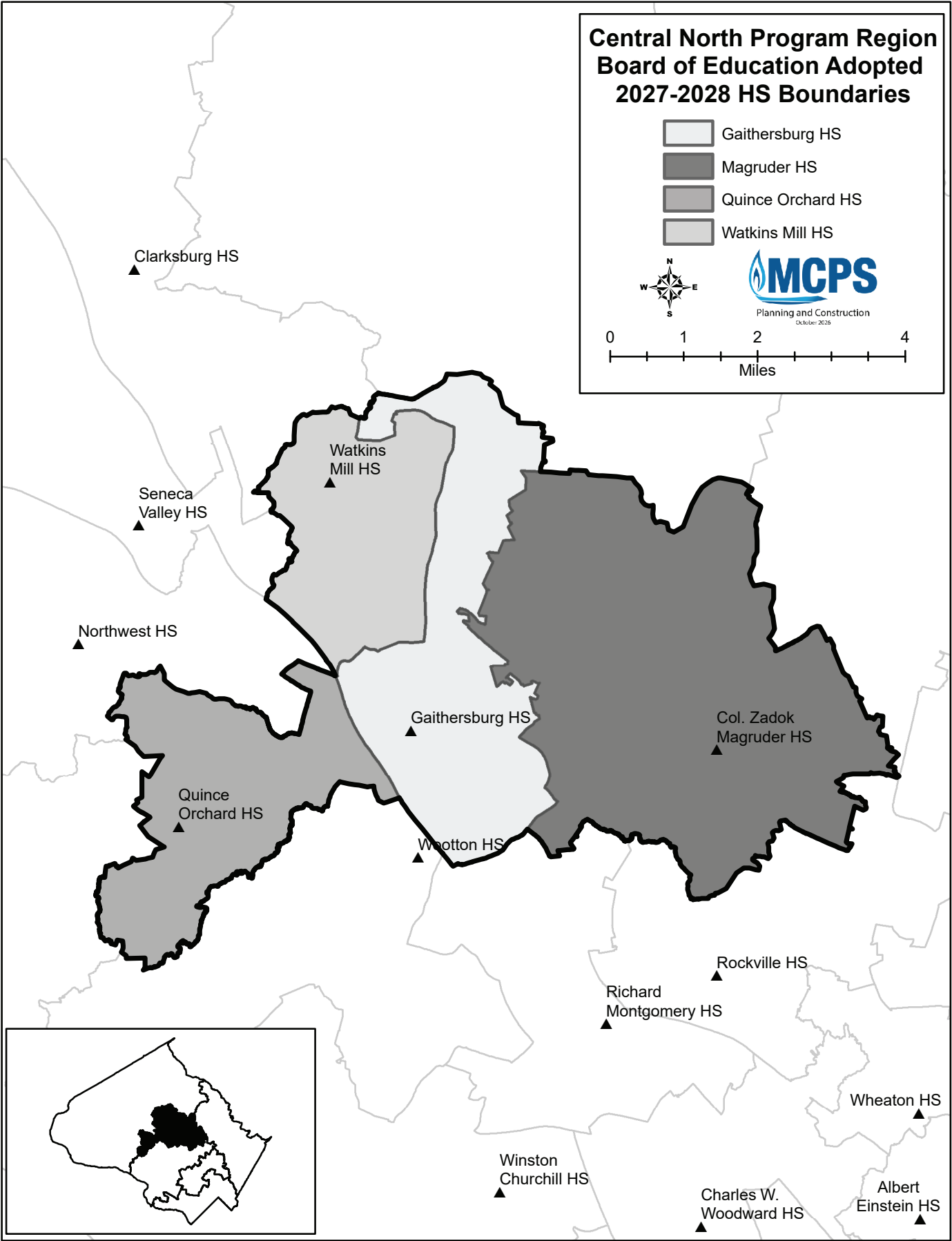
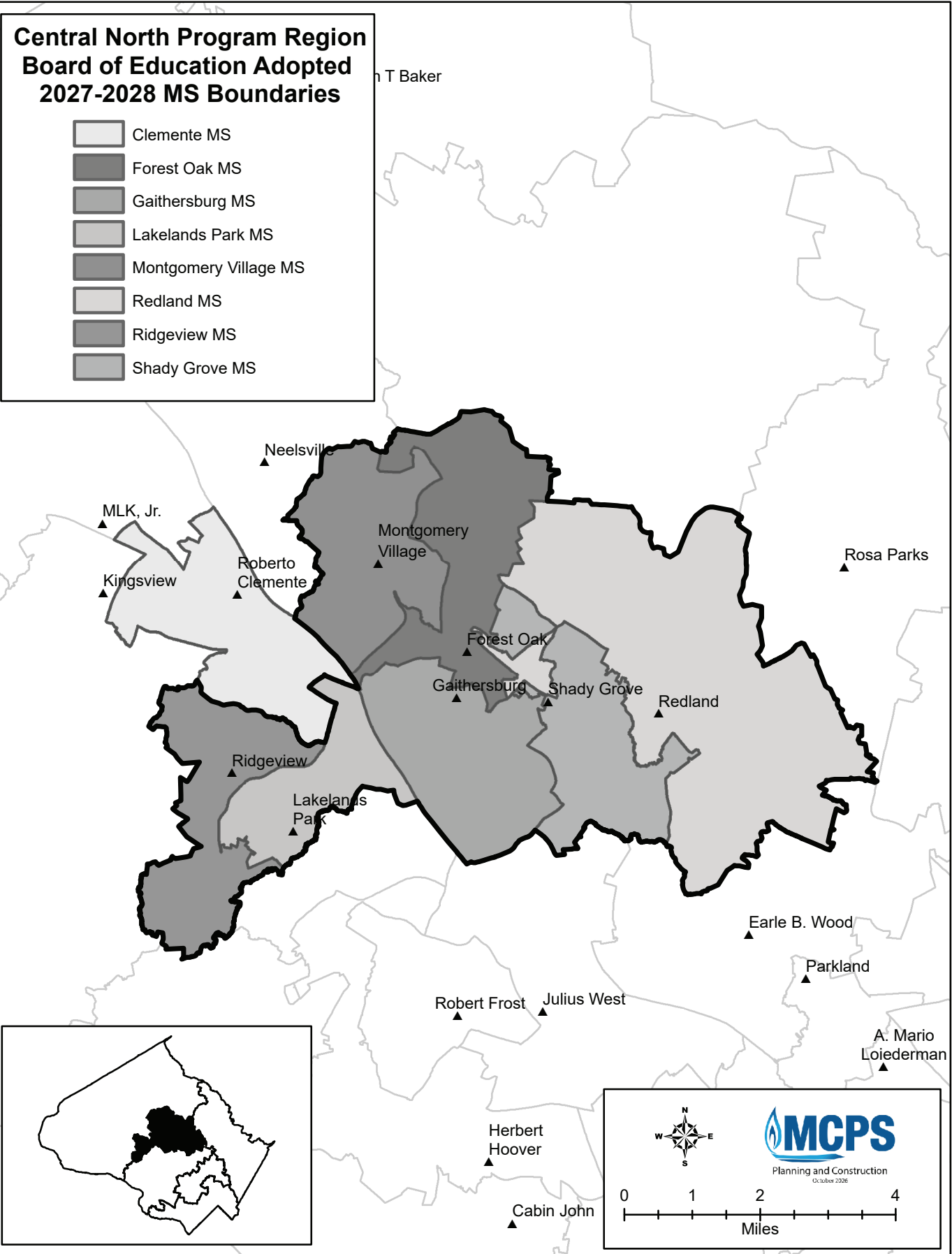


CENTRAL NORTH REGION HIGH SCHOOL CLUSTERS



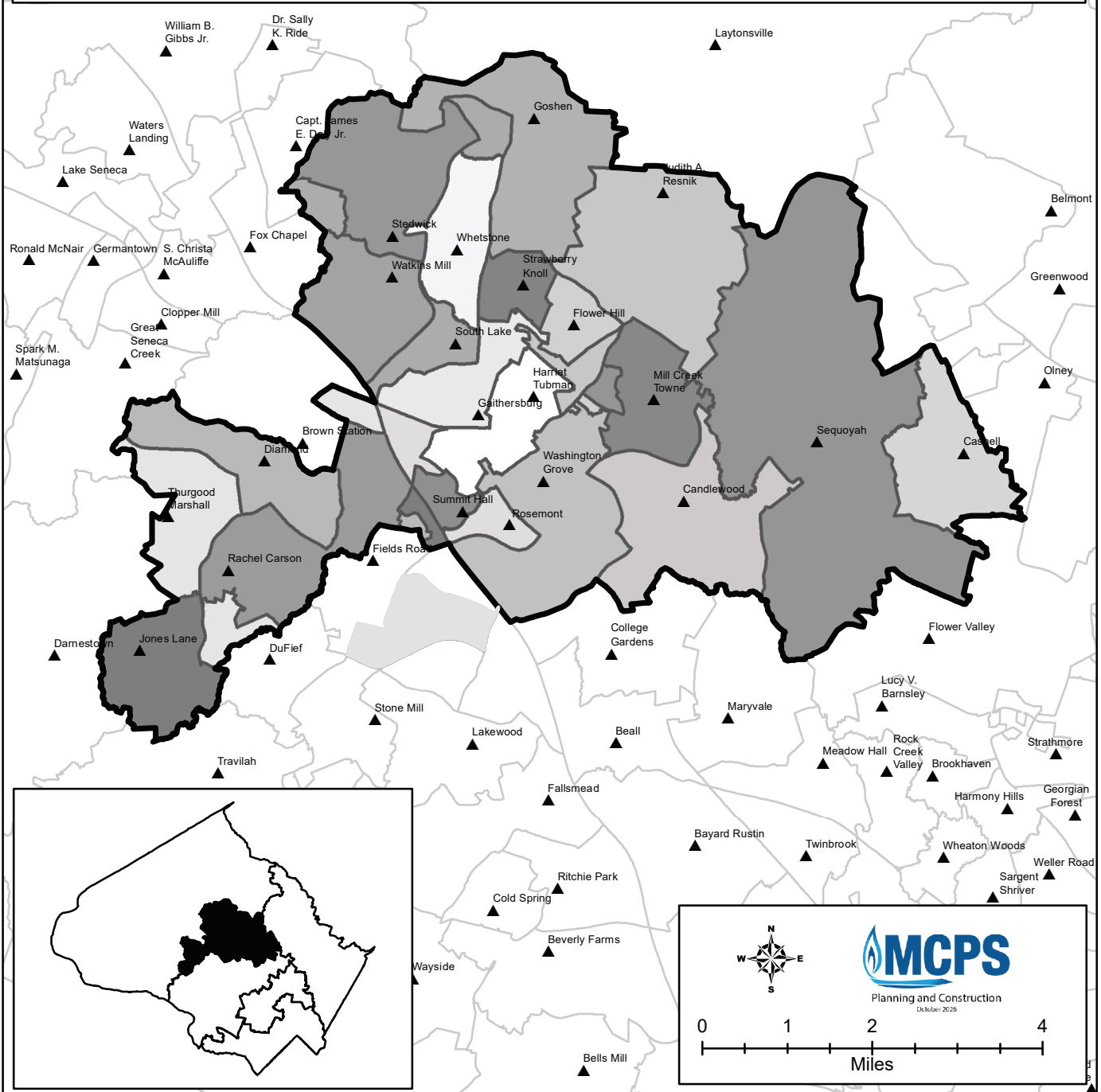
CENTRAL NORTH REGION HIGH SCHOOL CLUSTERS



CENTRAL NORTH REGION HIGH SCHOOL CLUSTERS

Central North Program Region - Elementary Schools Board of Education Adopted 2027-2028 Program Regions

 Candlewood ES	 Gaithersburg ES	 Mill Creek Towne ES	 Stedwick ES
 Carson ES	 Goshen ES	 Resnik ES	 Strawberry Knoll ES
 Cashell ES	 Harriett Tubman ES	 Rosemont ES	 Summit Hall ES
 Diamond ES	 Jones Lane ES	 Sequoyah ES	 Washington Grove ES
 Flower Hill ES	 Marshall ES	 South Lake ES	 Watkins Mill ES
			 Whetstone ES



CENTRAL NORTH REGION HIGH SCHOOL CLUSTERS

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2028 Capital Budget and Amendments to the FY 2027-2032 Capital Improvements Program

Central North Region Schools		Prelim.	Projections										
		26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36	36-37	41-42
Gaithersburg HS	Program Capacity	2413	2413	2413	2413	2413	2413	2413	2413	2413	2413	2413	2413
	Enrollment	2150	2145	2048	1964	1921	1937	1918	1895	1843	1796	1760	1760
	Available Space	263	268	365	449	492	476	495	518	570	617	653	653
	Comments		See Text										
Col. Zadok Magruder HS	Program Capacity	1860	1860	1860	1860	1860	1860	1860	1860	1860	1860	1860	1860
	Enrollment	1523	1504	1533	1647	1807	1790	1759	1734	1697	1662	1644	1644
	Available Space	337	356	327	213	53	70	101	126	163	198	216	216
	Comments		Feasibility Study										
Quince Orchard HS	Program Capacity	1807	1807	1807	1807	1807	1807	1807	1807	1807	1807	1807	1807
	Enrollment	1803	1471	1451	1491	1611	1610	1578	1558	1511	1475	1445	1445
	Available Space	4	336	356	316	196	197	229	249	296	332	362	362
	Comments		See Text										
Watkins Mill HS	Program Capacity	1847	1847	1847	1847	1847	1847	1847	1847	1847	1847	1847	1847
	Enrollment	1487	1572	1496	1393	1403	1404	1385	1361	1326	1294	1267	1267
	Available Space	360	275	351	454	444	443	462	486	521	553	580	580
	Comments		See Text										
Forest Oak MS	Program Capacity	944	944	944	944	944	944	944	944	944	944	944	944
	Enrollment	764	997	959	941	911	893	870	868	871	878	857	857
	Available Space	180	(53)	(15)	3	33	51	74	76	73	66	87	87
	Comments	See Text											
Gaithersburg MS	Program Capacity	1022	1022	1022	1022	1022	1022	1022	1022	1022	1022	1022	1022
	Enrollment	847	998	1024	1033	1004	986	962	953	957	953	947	947
	Available Space	175	24	(2)	(11)	18	36	60	69	65	69	75	75
	Comments	See Text											
Lakelands Park MS	Program Capacity	1136	1136	1136	1136	1136	1136	1136	1136	1136	1136	1136	1136
	Enrollment	1000	640	677	690	670	658	641	636	637	636	632	632
	Available Space	136	496	459	446	466	478	495	500	499	500	504	504
	Comments	See Text											
Montgomery Village MS	Program Capacity	842	842	842	842	842	842	842	842	842	842	842	842
	Enrollment	743	767	759	720	695	682	666	659	662	660	655	655
	Available Space	99	75	83	122	147	160	176	183	180	182	187	187
	Comments	See Text											
Redland MS	Program Capacity	713	713	713	713	713	713	713	713	713	713	713	713
	Enrollment	576	601	578	556	534	524	511	505	508	507	504	504
	Available Space	137	112	135	157	179	189	202	208	205	206	209	209
	Comments	See Text											
Ridgeview MS	Program Capacity	954	954	954	954	954	954	954	954	954	954	954	954
	Enrollment	709	489	480	492	494	465	453	464	461	460	445	445
	Available Space	245	465	474	462	460	489	501	490	493	494	509	509
	Comments	See Text											
Shady Grove MS	Program Capacity	841	841	841	841	841	841	841	841	841	841	841	841
	Enrollment	565	595	557	544	524	514	500	496	498	496	493	493
	Available Space	276	246	284	297	317	327	341	345	343	345	348	348
	Comments	See Text											

CENTRAL NORTH REGION HIGH SCHOOL CLUSTERS

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2028 Capital Budget and Amendments to the FY 2027-2032 Capital Improvements Program

Central North Region Schools		Prelim.	Projections										
		26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36	36-37	41-42
Candlewood ES	Program Capacity	546	546	546	546	546	546	546	546	546	546	546	
	Enrollment	343	329	314	304	299	292	291	280	275	275	273	
	Available Space	203	217	232	242	247	254	255	266	271	271	273	
	Comments	See Text											
Rachel Carson ES	Program Capacity	734	734	734	734	734	734	734	734	734	734	734	
	Enrollment	640	654	657	667	683	674	674	667	663	661	659	
	Available Space	94	80	77	67	51	60	60	67	71	73	75	
	Comments	See Text											
Cashell ES	Program Capacity	312	312	312	312	312	312	312	312	312	312	312	
	Enrollment	381	378	382	367	355	355	358	354	351	351	348	
	Available Space	(69)	(66)	(70)	(55)	(43)	(43)	(46)	(42)	(39)	(39)	(36)	
	Comments	See Text											
Diamond ES	Program Capacity	708	708	708	708	708	708	708	708	708	708	708	
	Enrollment	620	614	622	640	621	622	618	613	606	604	599	
	Available Space	88	94	86	68	87	86	90	95	102	104	109	
	Comments	See Text											
Flower Hill ES	Program Capacity	413	413	413	413	413	413	413	413	413	413	413	
	Enrollment	424	387	382	379	368	360	362	359	353	353	351	
	Available Space	(11)	26	31	34	45	53	51	54	60	60	62	
	Comments	See Text											
Gaithersburg ES	Program Capacity	793	793	793	793	793	793	793	793	793	793	793	
	Enrollment	536	496	480	477	471	467	457	454	447	446	443	
	Available Space	257	297	313	316	322	326	336	339	346	347	350	
	Comments	See Text											
Goshen ES	Program Capacity	591	591	591	591	591	591	591	591	591	591	591	
	Enrollment	417	402	392	371	373	370	366	365	359	358	356	
	Available Space	174	189	199	220	218	221	225	226	232	233	235	
	Comments	See Text											
Jones Lane ES	Program Capacity	526	526	526	526	526	526	526	526	526	526	526	
	Enrollment	377	312	315	310	322	317	327	323	319	319	317	
	Available Space	149	214	211	216	204	209	199	203	207	207	209	
	Comments	See Text											
Thurgood Marshall ES	Program Capacity	501	501	501	501	501	501	501	501	501	501	501	
	Enrollment	440	413	394	367	361	363	367	363	360	360	356	
	Available Space	61	88	107	134	140	138	134	138	141	141	145	
	Comments	See Text											
Mill Creek Towne ES	Program Capacity	338	338	338	338	338	338	338	338	338	338	338	
	Enrollment	508	503	512	504	492	498	492	491	486	486	483	
	Available Space	(170)	(165)	(174)	(166)	(154)	(160)	(154)	(153)	(148)	(148)	(145)	
	Comments	See Text											
Judith A. Resnik ES	Program Capacity	543	543	543	543	543	543	543	543	543	543	543	
	Enrollment	459	440	435	438	429	441	428	424	418	417	413	
	Available Space	84	103	108	105	114	102	115	119	125	126	130	
	Comments	See Text											

CENTRAL NORTH REGION HIGH SCHOOL CLUSTERS

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2028 Capital Budget and Amendments to the FY 2027-2032 Capital Improvements Program

Central North Region Schools		Prelim.	Projections										41-42
		26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36	36-37	
Rosemont ES	Program Capacity	557	557	557	557	557	557	557	557	557	557	557	
	Enrollment	558	527	521	538	539	520	523	519	513	512	509	
	Available Space	(1)	30	36	19	18	37	34	38	44	45	48	
	Comments	See Text											
Sequoyah	Program Capacity	419	419	419	419	419	419	419	419	419	419	419	
	Enrollment	429	428	424	407	397	404	406	404	398	397	394	
	Available Space	(10)	(9)	(5)	12	22	15	13	15	21	22	25	
	Comments	See Text											
South Lake ES	Program Capacity	782	782	782	782	782	782	782	782	782	782	782	
	Enrollment	662	676	646	609	575	577	583	579	570	569	564	
	Available Space	120	106	136	173	207	205	199	203	212	213	218	
	Comments	See Text											
Stedwick ES	Program Capacity	640	640	640	640	640	640	640	640	640	640	640	
	Enrollment	486	489	487	487	480	479	469	467	459	458	456	
	Available Space	154	151	153	153	160	161	171	173	181	182	184	
	Comments	See Text											
Strawberry Knoll ES	Program Capacity	461	461	461	461	461	461	461	461	461	461	461	
	Enrollment	409	383	372	363	355	347	349	348	345	344	341	
	Available Space	52	78	89	98	106	114	112	113	116	117	120	
	Comments	See Text											
Summit Hall ES	Program Capacity	455	455	455	455	455	455	455	455	455	455	455	
	Enrollment	393	362	358	346	337	327	337	335	330	329	329	
	Available Space	62	93	97	109	118	128	118	120	125	126	126	
	Comments	See Text											
Harriet R. Tubman ES	Program Capacity	656	656	656	656	656	656	656	656	656	656	656	
	Enrollment	555	527	493	477	471	462	468	462	457	456	452	
	Available Space	101	129	163	179	185	194	188	194	199	200	204	
	Comments	See Text											
Washington Grove ES	Program Capacity	544	544	544	544	544	544	544	544	544	544	544	
	Enrollment	466	525	550	550	517	504	504	501	496	495	492	
	Available Space	78	19	(6)	(6)	27	40	40	43	48	49	52	
	Comments	See Text											
Watkins Mill ES	Program Capacity	712	712	712	712	712	712	712	712	712	712	712	
	Enrollment	675	664	664	647	632	615	628	624	615	614	611	
	Available Space	37	48	48	65	80	97	84	88	97	98	101	
	Comments	See Text											
Whetstone ES	Program Capacity	762	762	762	762	762	762	762	762	762	762	762	
	Enrollment	683	675	668	655	643	645	648	646	637	635	632	
	Available Space	79	87	94	107	119	117	114	116	125	127	130	
	Comments	See Text											
Region Information	HS Utilization	88%	84%	82%	82%	85%	85%	84%	83%	80%	79%	77%	77%
	HS Enrollment	6963	6692	6528	6495	6742	6741	6640	6548	6377	6227	6116	6116
	MS Utilization	81%	79%	78%	77%	75%	73%	71%	71%	71%	71%	70%	70%
	MS Enrollment	5204	5087	5034	4976	4832	4722	4603	4581	4594	4590	4533	4533
	ES Utilization	87%	85%	84%	83%	81%	80%	81%	80%	79%	79%	78%	
	ES Enrollment	10461	10184	10068	9903	9720	9639	9655	9578	9457	9439	9378	