

A P P E N D I X D

FY 2027 School Test, 2024-2028 Growth and Infrastructure Policy

Reflects the adopted FY 2027 Capital Budget and the FY 2027-2032 Capital Improvements Program

School Test Summary

Effective July 1, 2026

UPP Tier	High Schools	Middle Schools	Elementary Schools
TIER 1 UPP	13⅓% of Impact Tax	10% of Impact Tax	16⅔% of Impact Tax
Utilization: ≥105% Seat Deficit: ≥ 74 for ES ≥ 120 for MS ≥ 160 for HS Payment Level: 40% total	James Hubert Blake HS Winston Churchill HS	Francis Scott Key MS	Cashell ES
TIER 2 UPP	26⅔% of Impact Tax	20% of Impact Tax	33⅓% of Impact Tax
Utilization: ≥ 120% Seat Deficit: ≥ 92 for ES ≥ 150 for MS ≥ 200 for HS Payment Level: 80% total	(none)	(none)	Burning Tree ES Cabin Branch ES
TIER 3 UPP	40% of Impact Tax	30% of Impact Tax	50% of Impact Tax
Utilization: ≥135% Seat Deficit: ≥ 110 for ES ≥ 180 for MS ≥ 240 for HS Payment Level: 120% total	(none)	(none)	Mill Creek Towne ES

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High School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 160 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 200 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 240 seat deficit

Effective July 1, 2026

High School	2030-2031 Capacity Projection	2030-2031 Enrollment Projection	2030-2031 Utilization Rate Projection	2030-2031 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Bethesda-Chevy Chase	2,475	2,238	90.4%	237		397	732	1,104
Montgomery Blair	2,889	2,599	90.0%	290		450	868	1,302
James Hubert Blake	1,743	2,031	116.5%	-288	Tier 1 UPP		61	323
Winston Churchill	1,936	2,179	112.6%	-243	Tier 1 UPP		145	435
Clarksburg	2,021	2,158	106.8%	-137		23	268	571
Damascus	1,543	1,643	106.5%	-100		60	209	441
Albert Einstein	1,598	1,436	89.9%	162		322	482	722
Gaithersburg	2,457	2,169	88.3%	288		448	780	1,148
Walter Johnson	2,251	1,809	80.4%	442		602	893	1,230
John F. Kennedy	2,186	1,831	83.8%	355		515	793	1,121
Col. Zadok Magruder	1,868	1,539	82.4%	329		489	703	983
Richard Montgomery	2,220	1,997	90.0%	223		383	667	1,000
Northwest	2,268	2,175	95.9%	93		253	547	887
Northwood	2,260	1,766	78.1%	494		654	946	1,285
Paint Branch	1,998	2,153	107.8%	-155		5	245	545
Poolesville	1,508	1,451	96.2%	57		217	359	585
Quince Orchard	1,783	1,695	95.1%	88		248	445	713
Rockville	1,542	1,362	88.3%	180		340	489	720
Seneca Valley	2,519	2,428	96.4%	91		251	595	973
Sherwood	2,152	1,706	79.3%	446		606	877	1,200
Springbrook	2,100	1,799	85.7%	301		461	721	1,036
Watkins Mill	1,831	1,584	86.5%	247		407	614	888
Wheaton	2,220	2,365	106.5%	-145		15	299	632
Walt Whitman	2,218	1,846	83.2%	372		532	816	1,149
Charles W. Woodward	2,249	2,015	89.6%	234		394	684	1,022
Thomas S. Wootton	2,219	2,133	96.1%	86		246	530	863

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Middle School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 120 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 150 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 180 seat deficit

Effective July 1, 2026

Middle School	2030-2031 Capacity Projection	2030-2031 Enrollment Projection	2030-2031 Utilization Rate Projection	2030-2031 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Argyle	888	750	84.5%	138		258	316	449
John T. Baker	741	625	84.3%	116		236	266	376
Benjamin Banneker	803	786	97.9%	17		137	178	299
Briggs Chaney	922	1,002	108.7%	-80		40	105	243
Cabin John	1,108	997	90.0%	111		231	333	499
Roberto W. Clemente	1,141	1,023	89.7%	118		238	347	518
Eastern	1,112	713	64.1%	399		519	622	789
William H. Farquhar	800	648	81.0%	152		272	312	432
Forest Oak	971	915	94.2%	56		176	251	396
Robert Frost	1,027	959	93.4%	68		188	274	428
Gaithersburg	1,029	919	89.3%	110		230	316	471
Herbert Hoover	1,118	1,025	91.7%	93		213	317	485
Francis Scott Key	952	1,094	114.9%	-142	Tier 1 UPP		49	192
Dr. Martin Luther King, Jr.	905	822	90.8%	83		203	264	400
Kingsview	1,033	989	95.7%	44		164	251	406
Lakelands Park	1,122	621	55.3%	501		621	726	894
A. Mario Loiederman	969	693	71.5%	276		396	470	616
Montgomery Village	857	705	82.3%	152		272	324	452
Neelsville	956	770	80.5%	186		306	378	521
Newport Mill	812	744	91.6%	68		188	231	353
North Bethesda	1,187	1,118	94.2%	69		189	307	485
Parkland	1,207	787	65.2%	420		540	662	843
Rosa M. Parks	945	836	88.5%	109		229	298	440
John Poole	478	417	87.2%	61		181	211	241
Thomas W. Pyle	1,488	1,204	80.9%	284		404	582	805
Redland	708	586	82.8%	122		242	272	370
Ridgeview	955	429	44.9%	526		646	717	861
Rocky Hill	1,020	824	80.8%	196		316	400	553
Shady Grove	846	586	69.3%	260		380	430	557
Odessa Shannon	881	559	63.5%	322		442	499	631
Silver Creek	915	748	81.7%	167		287	350	488
Silver Spring International	1,173	668	56.9%	505		625	740	916
Sligo	926	875	94.5%	51		171	237	376
Takoma Park	1,257	1,114	88.6%	143		263	395	583
Tilden	1,251	1,153	92.2%	98		218	349	536
Hallie Wells	969	830	85.7%	139		259	333	479
Julius West	1,432	1,302	90.9%	130		250	417	632
Westland	1,064	743	69.8%	321		441	534	694
White Oak	971	861	88.7%	110		230	305	450
Earle B. Wood	951	1,064	111.9%	-113		7	78	220

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Elementary School Test

Tier 1 UPP: $\geq 105\%$ utilization and ≥ 74 seat deficit

Tier 2 UPP: $\geq 120\%$ utilization and ≥ 92 seat deficit

Tier 3 UPP: $\geq 135\%$ utilization and ≥ 110 seat deficit

Effective July 1, 2026

Elementary School	2030-2031 Capacity Projection	2030-2031 Enrollment Projection	2030-2031 Utilization Rate Projection	2030-2031 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Arcola	638	628	98.4%	10		84	138	234
Ashburton	823	848	103.0%	-25		49	140	264
Bannockburn	388	373	96.1%	15		89	107	151
Lucy V. Barnsley	703	588	83.6%	115		189	256	362
Beall	663	447	67.4%	216		290	349	449
Bel Pre/Strathmore	1,085	944	87.0%	141		215	358	521
Bells Mill	627	494	78.8%	133		207	259	353
Belmont	412	272	66.0%	140		214	232	285
Bethesda	560	592	105.7%	-32		42	80	164
Beverly Farms	732	497	67.9%	235		309	382	492
Bradley Hills	679	438	64.5%	241		315	377	479
Brooke Grove	510	383	75.1%	127		201	229	306
Brookhaven	451	371	82.3%	80		154	172	238
Brown Station	725	527	72.7%	198		272	343	452
Burning Tree	388	487	125.5%	-99	Tier 2 UPP			37
Burnt Mills	687	747	108.7%	-60		14	78	181
Burtonsville	796	554	69.6%	242		316	402	521
Cabin Branch	687	838	122.0%	-151	Tier 2 UPP			90
Candlewood	521	332	63.7%	189		263	294	372
Cannon Road	448	297	66.3%	151		225	243	308
Carderock Springs	429	327	76.2%	102		176	194	253
Rachel Carson	726	616	84.8%	110		184	256	365
Cashell	292	377	129.1%	-85	Tier 1 UPP		7	25
Cedar Grove	419	269	64.2%	150		224	242	297
Clarksburg	357	331	92.7%	26		100	118	151
Clearspring	557	501	89.9%	56		130	168	251
Clopper Mill	472	434	91.9%	38		112	133	204
Cloverly	395	428	108.4%	-33		41	59	106
Cold Spring	481	353	73.4%	128		202	225	297
College Gardens	702	426	60.7%	276		350	417	522
Capt. James E. Daly	558	426	76.3%	132		206	244	328
Damascus	269	336	124.9%	-67		7	25	43
Darnestown	387	308	79.6%	79		153	171	215
Diamond	650	612	94.2%	38		112	168	266
Dr. Charles R. Drew	483	379	78.5%	104		178	201	274
DuFief	369	270	73.2%	99		173	191	229
East Silver Spring	568	529	93.1%	39		113	153	238
Fairland	631	558	88.4%	73		147	200	294
Fallsmead	572	434	75.9%	138		212	253	339
Farmland	725	780	107.6%	-55		19	90	199

Elementary School	2030-2031 Capacity Projection	2030-2031 Enrollment Projection	2030-2031 Utilization Rate Projection	2030-2031 Deficit/Surplus Projection	UPP Status	Tier 1 Adequacy Ceiling	Tier 2 Adequacy Ceiling	Tier 3 Adequacy Ceiling
Fields Road	455	413	90.8%	42		116	134	202
Flower Hill	427	408	95.6%	19		93	111	169
Flower Valley	464	480	103.4%	-16		58	77	147
Forest Knolls	534	458	85.8%	76		150	183	263
Fox Chapel	632	556	88.0%	76		150	203	298
Gaithersburg	785	467	59.5%	318		392	475	593
Galway	766	649	84.7%	117		191	271	386
Garrett Park	774	797	103.0%	-23		51	132	248
Georgian Forest	631	547	86.7%	84		158	211	305
Germantown	279	315	112.9%	-36		38	56	74
William B. Gibbs, Jr.	664	548	82.5%	116		190	249	349
Glen Haven	572	474	82.9%	98		172	213	299
Glenallan	766	595	77.7%	171		245	325	440
Goshen	593	446	75.2%	147		221	266	355
Great Seneca Creek	591	434	73.4%	157		231	276	364
Greencastle	769	663	86.2%	106		180	260	376
Greenwood	572	504	88.1%	68		142	183	269
Harmony Hills	742	494	66.6%	248		322	397	508
Highland	563	467	82.9%	96		170	209	294
Highland View	333	267	80.2%	66		140	158	183
Jackson Road	666	598	89.8%	68		142	202	302
Jones Lane	510	386	75.7%	124		198	226	303
Kemp Mill	463	355	76.7%	108		182	201	271
Kensington-Parkwood	819	504	61.5%	315		389	479	602
Lake Seneca	402	362	90.0%	40		114	132	181
Lakewood	566	390	68.9%	176		250	290	375
Laytonsville	507	364	71.8%	143		217	245	321
JoAnn Leleck	894	667	74.6%	227		301	406	540
Little Bennett	618	528	85.4%	90		164	214	307
Luxmanor	739	643	87.0%	96		170	244	355
Thurgood Marshall	489	450	92.0%	39		113	137	211
Maryvale	645	550	85.3%	95		169	224	321
Spark M. Matsunaga	602	463	76.9%	139		213	260	350
S. Christa McAuliffe	691	458	66.3%	233		307	372	475
Dr. Ronald E. McNair	799	545	68.2%	254		328	414	534
Meadow Hall	387	279	72.1%	108		182	200	244
Mill Creek Towne	336	530	157.7%	-194	Tier 3 UPP			
Monocacy	229	166	72.5%	63		137	155	173
Montgomery Knolls/Pine Crest	1,357	912	67.2%	445		519	717	920
New Hampshire Estates/Oak View	843	827	98.1%	16		90	185	312
Roscoe R. Nix/Cresthaven	906	889	98.1%	17		91	199	335
Oakland Terrace	600	460	76.7%	140		214	260	350
Olney	618	500	80.9%	118		192	242	335
William Tyler Page	692	586	84.7%	106		180	245	349
Poolesville	571	586	102.6%	-15		59	100	185
Potomac	480	435	90.6%	45		119	141	213
Judith A. Resnik	573	396	69.1%	177		251	292	378
Dr. Sally K. Ride	509	364	71.5%	145		219	247	324

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Ritchie Park	411	319	77.6%	92		166	184	236
Rock Creek Forest	771	683	88.6%	88		162	243	358
Rock Creek Valley	400	365	91.3%	35		109	127	175
Rock View	604	532	88.1%	72		146	193	284
Lois P. Rockwell	555	393	70.8%	162		236	273	357
Rolling Terrace	683	588	86.1%	95		169	232	335
Rosemary Hills/Chevy Chase	1,007	912	90.6%	95		169	297	448
Rosemary Hills/North Chevy Chase	915	662	72.3%	253		327	436	574
Rosemont	577	555	96.2%	22		96	138	224
Bayard Rustin	682	667	97.8%	15		89	152	254
Sequoyah	414	459	110.9%	-45		29	47	100
Seven Locks	457	363	79.4%	94		168	186	254
Sherwood	527	474	89.9%	53		127	159	238
Sargent Shriver	643	599	93.2%	44		118	173	270
Flora M. Singer	585	612	104.6%	-27		47	90	178
Sligo Creek	731	650	88.9%	81		155	228	337
Snowden Farm	763	435	57.0%	328		402	481	596
Somerset	550	315	57.3%	235		309	345	428
South Lake	768	633	82.4%	135		209	289	404
Stedwick	666	442	66.4%	224		298	358	458
Stone Mill	707	561	79.3%	146		220	288	394
Stonegate	575	493	85.7%	82		156	197	284
Strawberry Knoll	470	365	77.7%	105		179	199	270
Summit Hall	434	388	89.4%	46		120	138	198
Takoma Park/Piney Branch	1,228	1,086	88.4%	142		216	388	572
Travilah	526	367	69.8%	159		233	265	344
Harriet R. Tubman	633	591	93.4%	42		116	169	264
Twinbrook	596	428	71.8%	168		242	288	377
Viers Mill	740	545	73.6%	195		269	343	454
Washington Grove	552	498	90.2%	54		128	165	248
Waters Landing	703	768	109.2%	-65		9	76	182
Watkins Mill	722	732	101.4%	-10		64	135	243
Wayside	623	489	78.5%	134		208	259	353
Weller Road	756	628	83.1%	128		202	280	393
Westbrook	648	443	68.4%	205		279	335	432
Westover	277	266	96.0%	11		85	103	121
Wheaton Woods	652	558	85.6%	94		168	225	323
Whetstone	735	680	92.5%	55		129	202	313
Wilson Wims	712	442	62.1%	270		344	413	520
Wood Acres	749	588	78.5%	161		235	311	424
Woodfield	375	240	64.0%	135		209	227	267
Woodlin	570	612	107.4%	-42		32	72	158
Wyngate	801	595	74.3%	206		280	367	487