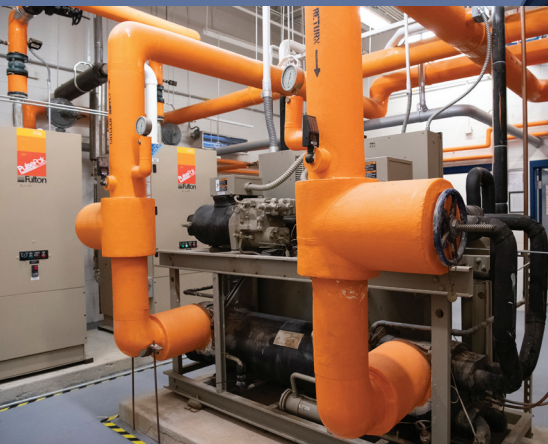
A large construction crane is lifting a long, dark metal beam into place against a blue sky with scattered white clouds. The crane's lattice structure is visible, and the beam is suspended by cables.

The Board of Education Requested FY 2027 Capital Budget and the FY 2027–2032 Capital Improvements Program





VALUES

*Learning
Respect
Relationships
Excellence
Equity*

VISION

Future Ready

All students will graduate ready to thrive in a changing world—with the knowledge, skills, and confidence necessary to lead, adapt, and make a positive impact in their communities and beyond..

MISSION

To Unleash Potential

All students will receive a solid academic foundation, grounded in strong critical thinking skills, with opportunities to enhance and enrich their learning. All students will develop resilience, be adaptable, and have a lifelong passion for learning. All students will become effective communicators and collaborators predicated on meaningful relationships. All students will make a positive impact in their community and be ready for success in their personal and professional life.

Board of Education

Ms. Julie Yang
President

Ms. Grace Rivera-Oven
Vice President

Ms. Rita Montoya

Ms. Karla Silvestre

Mrs. Laura Stewart

Ms. Brenda Wolff

Ms. Natalie Zimmerman

Ms. Anuva Maloo
Student Member

Montgomery County Public Schools

Thomas W. Taylor, Ed.D., M.B.A.
Superintendent of Schools

15 West Gude Drive
Rockville, Maryland 20850
www.montgomeryschoolsmd.org



MONTGOMERY COUNTY BOARD OF EDUCATION

Unleashing Potential

15 West Gude Drive ♦ Suite 100 ♦ Rockville, Maryland 20850

November 25, 2025

The Honorable Marc Elrich
Montgomery County Executive
Executive Office Building
101 Monroe Street
Rockville, Maryland 20850

The Honorable Kate Stewart, President
and Members of the Montgomery County Council
Stella B. Werner Council Office Building
100 Maryland Avenue
Rockville, Maryland 20850

Dear Mr. Elrich, Ms. Stewart, and Members of the Montgomery County Council:

At its November 20, 2025, meeting, the Board of Education (Board) approved the Fiscal Year 2027 Capital Budget and the Fiscal Years 2027–2032 Capital Improvements Program (CIP) for Montgomery County Public Schools (MCPS). Enclosed is a copy of the adopted Board of Education resolution requesting a Fiscal Year (FY) 2027 Capital Budget appropriation of \$195.6 million and a FY 2027–2032 CIP totaling \$2.78 billion, an increase of \$1.03 billion more than the previously approved CIP. The Board is requesting \$48.7 million from the state as its share of the FY 2027 Capital Budget.

Fiscal Year 2027 is the first year of the biennial CIP review process. In accordance with the Montgomery County charter, all CIP projects are considered in odd-numbered fiscal years. In even-numbered fiscal years, only projects with expenditure or appropriation changes needed in the second year of the adopted six-year CIP are considered for amendments to the CIP.

Enrollment

Prekindergarten–Grade 12 student enrollment as of September 30, 2025, is 156,541 for the 2025–2026 school year a decrease of 2,641 students from the 2024–2025 school year, and a decrease of 8,726 students from the 2018–2019 school year. Total school system enrollment is projected to decrease to 149,706 students by the 2031–2032 school year. This marks the first time in more than 40 years that MCPS is experiencing and projecting enrollment reductions of this magnitude.

The enrollment decline is driven in part by sustained decreases in resident births, resulting in reduced size kindergarten classes, and the ripple effect as the cohorts progress through the system each year. As a result of this projected six-year decrease, the Board has shifted focus from creating

capacity to supporting our aging infrastructure and fully utilizing our facility inventory. In the upcoming months, the superintendent of schools will be recommending a scope for a countywide elementary school boundary study. MCPS currently has many elementary school service areas with “island assignments”, or non-contiguous boundaries that were established decades ago for various reasons. As noted in the superintendent’s CIP presentation on October 13, 2025, Montgomery County housing development patterns have changed significantly in the last few decades. While certain schools are overutilized due to continuous development, turnover, and other factors, there are other schools that significantly are underutilized. This countywide boundary study will continue our current work at the secondary level to reduce island assignments and split-articulation feeder patterns. As we assess our elementary school portfolio as a whole, we may face some very difficult decisions regarding school closures and consolidations that may be necessary to operate efficiently and effectively going forward.

Silver Spring International Middle School and Sligo Creek Elementary School

The most challenging and emotional element in this CIP, more than in any Capital Budget for quite some time, was the proposal to close Silver Spring International Middle School (SSIMS), relocate Sligo Creek Elementary School, and convert the two schools into holding schools. These two schools currently are located on the same site, under the same roof, the former Montgomery Blair High School building.

We appreciate the investments that the County Council recently approved through an addition project of more than \$28 million for security and programmatic upgrades at SSIMS. However, given the overall and ongoing issues of the facility, even this level of investment did not solve the fundamental challenges of a building originally constructed in 1934 with multiple, outdated additions. Throughout the FY 2027 Capital Budget process, the superintendent has highlighted the difficulties students and staff face in these facilities. He also has highlighted the strategic value of converting these two facilities into holding schools, an asset the school system has long needed in the Silver Spring area.

The Board’s requested CIP includes these projects to support the possible closure of SSIMS and relocation of Sligo Creek Elementary School:

- Eastern Middle School: this school is recommended for a replacement through the Major Capital Projects. If SSIMS ultimately is closed, the project will add capacity at this school to accommodate the additional SSIMS enrollment. The Eastern Middle School replacement project is anticipated to be completed in August 2030.
- Sligo Middle School: this project would only move forward in the event that SSIMS is to close. The anticipated scope is to provide a like-new building, and add capacity to accommodate the additional SSIMS enrollment. The project would be completed in August 2031.
- Sligo Creek Elementary School: this project would build a new, replacement school on a new site, once a site selection process has been completed. The anticipated completion date is August 2029.

While the Board's requested CIP includes projects and investments related to the possible closure of SSIMS, the Board's action on the CIP does not approve or disapprove the proposal to close SSIMS. This proposal will continue to be considered through the processes required under the Board's Policy FAA, *Educational Facilities Planning*, and the Code of Maryland Regulations related to school closure. This process will be conducted in the coming months.

Requested CIP

The *Board of Education's Requested FY 2027 Capital Budget and the FY 2027–2032 Capital Improvements Program* prioritizes completing projects already underway, makes historic investments in the systemic upgrades to address aging facilities, acknowledges the true cost of time, and sustains core system operations. The *Board of Education's Requested FY 2027 Capital Budget and Amendments to the FY 2027–2032 Capital Improvements Program* totals \$2.78 billion, an increase of \$1.03 billion more than the adopted CIP. While this request is the single largest CIP request the Board has made, the superintendent also presented a scenario depicting what it would cost to more fully address the true facility needs of the district. Given the spending affordability guidelines and overall fiscal concerns, the Board supports the superintendent's recommended level of investment to address priority infrastructure and begin the process of restoring our aging facilities.

The Board's CIP review process this fall has reflected our commitment to transparency to both the public and our funding partners. We received multiple presentations on the new data-driven CIP prioritization framework, released the data of the framework for each facility, and listed the planned and identified projects for many of the countywide projects. Requested investments will streamline centralized services, while regionalizing specific operations to support our schools in a more efficient manner. We hope the County Council shares our view that this long-term, sustainable operations plan is both fiscally and environmentally responsible.

Major elements of the Board's requested CIP include:

- Previously approved projects to remain on schedule at their approved funding levels:
 - Charles W. Woodward High School
 - Crown High School
 - Northwood High School
 - Burtonsville Elementary School
 - JoAnn Leleck Elementary School at Broad Acres
- New or increased Countywide Projects:
 - Alternative Education Programs: this project would fund the planning and construction of a permanent site located at the Spring Mill Center. The building on Avery Road, while larger than the program needs it to be, is outdated and will need to be addressed in a future CIP request. The project at the Spring Mill Center is

- anticipated to be completed in August 2029.
- Central Office Headquarters (CESC) Replacement: this project will fund the planning and construction of a new central office headquarters located on the CESC and former Rock Terrace School sites. Having all of central services on one campus will allow for a better end-user experience for families and staff members. This model aligns with many other school district's central services operations. This project has exciting potential for other mixed-use opportunities.
- Outdoor Play Space and Athletic Infrastructure: this project provides funds for outdated playground equipment and surfaces, as well as aging athletic infrastructure such as field turf, bleachers, stadium lights, tennis courts. These improvements support high school students to have equitable opportunities for year-round field access for both physical education and athletics, and enhance the play spaces for our earliest learners in elementary school.
- Materials Management Warehouse: this request will move multiple outdated, crumbling, and inefficient warehouse facilities from the Stonestreet location in Rockville. The new leased facility has sufficient space to consolidate other operations from smaller locations around the county, allowing us to maximize our operational efficiency and improve working conditions for employees.
- Transportation and Regional Support Facilities: this project would fund two new facilities that will provide replacement parking for the buses on the current Shady Grove bus depot, enhance regionalized transportation operations, as well as have support space that would align with our regional services model.
- Major Capital Projects with completion dates in this six-year CIP:
 - Damascus High School (August 2031)
 - Burning Tree Elementary School (August 2031)
 - Cold Spring Elementary School (August 2031)
 - Highland View Elementary School (August 2031)
 - Piney Branch Elementary School (August 2031)
- Reallocations of previously approved CIP appropriations or removals from the following projects:
 - Bethesda-Chevy Chase/Walter Johnson Clusters Elementary School: removal of expenditures due to countywide enrollment decline. A future countywide elementary school boundary study is anticipated to balance utilization, reduce split-articulation patterns, and reduce island assignments.
 - Major Capital Projects—Elementary Project: Reallocate previously approved appropriations for Damascus, Twinbrook, and Whetstone elementary schools to be used for other projects.

The Board of Education remains committed to working with Montgomery County's state and local elected officials to address the facility needs of our school system and provide our students with the best possible learning environment. The Board of Education believes, as representatives of our community of staff, students, and families, that it is our responsibility to request a CIP that reflects

The Honorable Marc Elrich
The Honorable Kate Stewart
Members of the Montgomery County Council

5

November 25, 2025

the essential funding to meet the needs of our school system.
We look forward to working with you through the County's budget review processes, and are happy to provide any additional information that is needed.

Sincerely,


Julie Yang
President

TWT:EM;AM:ALS:DJC:LCW

Enclosure

Copy to:

Members of the Board of Education

Dr. Taylor

Ms. McGuire

Mr. Mamoon

Ms. Swiatocha

Mr. Connelly

Ms. Webb

Ms. Bryant

Mr. Madaleno

Mr. Howard

Board of Education Resolution November 20, 2025

Action

- 9.1 *Superintendent's Recommended FY 2027 Capital Budget
and the FY 2027–2032 Capital Improvements Program*

Appendices

- Appendix 1 Board of Education's Requested FY 2027 Capital Budget
and the FY 2027–2032 Capital Improvements Program
Summary Table
- Appendix 2 Project Description Forms

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

November 20, 2025

MEMORANDUM

To: Members of the Board of Education

From: Thomas W. Taylor, Superintendent of Schools

Subject: Recommended Fiscal Year 2027 Capital Budget and the Fiscal Years 2027–2032 Capital Improvements Program

☐ Information ☒ Action

Superintendent Recommendation:

The superintendent recommends that the Board of Education approve the Superintendent's Recommended Fiscal Year 2027 Capital Budget and the Fiscal Years 2027–2032 Capital Improvements Program.

WHEREAS, The superintendent of schools released the *Superintendent's Recommended Fiscal Year 2027 Capital Budget and the Fiscal Years 2027–2032 Capital Improvements Program* on October 13, 2025; and

WHEREAS, In accordance with the Montgomery County Charter and the biennial capital improvements process, in odd-numbered fiscal years, such as Fiscal Year 2027, all capital improvement projects will be reviewed and considered by the county executive and the County Council; and

WHEREAS, The *Superintendent's Recommended Fiscal Year 2027 Capital Budget and Fiscal Years 2027–2032 Capital Improvements Program* addresses the significant facility and infrastructure needs of Montgomery County Public Schools; and

WHEREAS, The *Superintendent's Recommended Fiscal Year 2027 Capital Budget and Fiscal Years 2027–2032 Capital Improvements Program* totals \$2.78 billion during the six-year period, an increase of \$1.03 billion more than the approved Capital Improvements Program; and

WHEREAS, The Board of Education received presentations and conducted work sessions on October 14, November 4, and November 11, 2025, on the superintendent of schools' recommendations; and

WHEREAS, The recommendation maintains the completion dates and project timelines for Burtonsville Elementary School, Crown High School, JoAnn Leleck Elementary School at Broad Acres, Northwood High School, and Charles W. Woodward High School; and

WHEREAS, The recommendation removes expenditures and/or reallocates appropriations for the new Bethesda-Chevy Chase/Walter Johnson Clusters Elementary School, Highland View addition project, and Major Capital Projects at Damascus Elementary School, Twinbrook Elementary School, and Whetstone Elementary School; and

WHEREAS, The recommendation includes projects and funding to support the possible future closure of Silver Spring International Middle School and to convert the existing Silver Spring International Middle School and Sligo Creek Elementary School into holding schools; and

WHEREAS, The Board may consider in a separate, future action whether to implement the closure of Silver Spring International Middle School in accordance with the process outlined in Board Policy FAA, *Educational Facilities Planning*, Montgomery County Public Schools Regulation FAA-RA, *Educational Facilities Planning*, and Maryland Code Regulations 13A.02.09.01 – Adoption of Procedures to Govern School Closings; and

WHEREAS, The recommendation includes funding and completion dates for the following Major Capital Projects:

- Damascus High School (August 2031);
- Eastern Middle School (August 2030);
- Sligo Middle School (August 2031);
- Burning Tree Elementary School (August 2031);
- Cold Spring Elementary School (August 2031);
- Highland View Elementary School (August 2031);
- Piney Branch Elementary School (August 2031); and

WHEREAS, The recommendation includes funding for the following new individual and countywide projects:

- Sligo Creek Elementary School Replacement (August 2029);
- Alternative Education Programs;
- Central Office Headquarters (Carver Educational Services Center Replacement);
- Holding school improvements;
- Materials Management Building Relocation;
- Outdoor Play Space and Athletic Infrastructure; and
- Transportation and Regional Support Facilities;

and

WHEREAS, The recommended projects related to the possible closure of Silver Spring International Middle School and conversion of the existing Sligo Creek Elementary School into holding schools, including related projects such as a new Sligo Creek Elementary School, Sligo Middle School Major Capital Project, and the portion of the Eastern Middle School Major Capital Project that would expand enrollment capacity, are to be considered as tentative pending the Board of Education's consideration and vote on the proposed closure and conversions; and

WHEREAS, The recommended Capital Improvements Program will address systemwide needs by keeping most countywide projects at their previously approved funding levels and increasing systemic projects such as Emergency Replacement of Major Building Components, Fire Safety Upgrades, Heating, Ventilation, and Air Conditioning Replacement, Roof Replacement, School Security Systems, and Technology Modernization; and

WHEREAS, The Board of Education conducted two public hearings on October 23, 2025, and October 28, 2025, and accepted additional written and video comments through November 10, 2025, on the capital items included in the *Superintendent's Recommended Fiscal Year 2027 Capital Budget and the Fiscal Years 2027–2032 Capital Improvements Program*; now therefore be it

Resolved, That the Board of Education approve a Fiscal Year 2027 Capital Budget appropriation request totaling \$195.6 million and a Fiscal Years 2027–2032 Capital Improvements Program request totaling \$2.78 billion, as indicated in Attachment A; and be it further

Resolved, That the Board of Education approve the Fiscal Year 2027 State Capital Improvements Program request in the amount of \$48.7 million as indicated in Attachment B; and be it further

Resolved, That the Board of Education approve the individual capital items included in the *Superintendent's Recommended Fiscal Year 2027 Capital Budget and the Fiscal Years 2027–2032 Capital Improvements Program*; and be it further

Resolved, That a copy of this resolution be transmitted to the county executive and the County Council.

TWT:AM:ALS:DJC

Attachments

Board of Education's Requested FY 2027 Capital Budget
and the FY 2027–2032 Capital Improvements Program
(\$000s)

Project	FY 2027 Approp.	Total	Thru FY 2025	Est. FY 2026	Total Six-Years	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond Six-Years
Individual School Projects												
Bethesda-Chevy Chase/Walter Johnson Clusters ES (New) ♦												
Burtonsville ES Replacement		59,061	6,565	34,960	17,536	17,536						
Crown HS (New)		219,252	53,762	33,555	131,935	72,500	59,435					
Highland View ES Addition ♦♦	-16,025	750	750									
JoAnn Leleck ES @ Broad Acres Replacement		66,682	16,064	34,618	16,000	16,000						
Northwood HS Addition/Facility Upgrade		213,076	55,810	71,012	86,254	48,754	37,500					
Sligo Creek ES Replacement ♦♦♦♦	6,615	70,516			70,516	6,615	34,729	29,172				
Charles W. Woodward HS Reopening		224,095	153,914		70,181	39,181	31,000					
Board of Education's Requested Individual Projects	-9,410	853,432	286,865	174,145	392,422	200,586	162,664	29,172	0			
Countywide Projects												
ADA Compliance ♦♦♦♦	1,900	66,283	28,166	25,827	12,290	1,900	1,957	2,016	2,076	2,138	2,203	
Alternative Education Programs ♦♦♦	1,500	31,629			31,629	1,500	9,000	21,129				
Asbestos Abatement ♦♦♦♦	1,050	29,182	20,774	1,616	6,792	1,050	1,082	1,114	1,147	1,182	1,217	
Building Modifications and Program Improvements (BMPI) ♦♦♦♦	6,000	127,603	79,907	15,696	38,810	6,000	6,180	6,365	6,556	6,753	6,956	
Central Office Headquarters (CESC Replacement) ♦♦♦		428,265	5,000		223,265			14,158	74,072	72,665	62,370	200,000
Design and Construction Management ♦♦♦♦	5,500	131,951	88,101	8,274	35,576	5,500	5,665	5,835	6,010	6,190	6,376	
Early Childhood Centers ♦♦♦♦		51,594	143	9,857	41,594	5,000	6,000		2,835	7,442	20,317	
Emergency Replacement of Major Building Components ♦♦♦♦	3,750	30,257	2,962	3,038	24,257	3,750	3,863	3,978	4,098	4,221	4,347	
Facility Planning ♦♦♦♦	5,000	30,387	13,634	3,753	13,000	3,500	3,500	1,500	1,500	1,500	1,500	
Fire Safety Upgrades ♦♦♦♦	3,750	51,759	21,902	5,600	24,257	3,750	3,863	3,978	4,098	4,221	4,347	
Holding School Improvements ♦♦♦	4,000	44,000			44,000	4,000	10,000	30,000				
HVAC Replacement ♦♦♦♦	55,600	637,921	148,111	92,410	397,400	55,600	52,000	61,000	69,000	71,500	88,300	
Improved (Safe) Access to Schools ♦♦♦♦	500	36,744	22,517	10,993	3,234	500	515	530	546	563	580	
Major Capital Projects—Elementary ♦♦♦	-8,409	276,518	4,491		272,027		12,367	23,089	136,352	100,219		
Major Capital Projects—Secondary ♦♦♦	5,816	602,818	25,244		577,574	12,613	31,322	201,310	184,873	147,456		
Materials Management Building Relocation ♦♦♦	10,605	13,105	30	2,470	10,605	8,400	2,205					
Outdoor Play Space and Athletic Infrastructure ♦♦♦♦	15,000	79,871	6,064	886	72,921	15,000	15,450	10,000	10,300	10,815	11,356	
Planned Life-Cycle Asset Replacement (PLAR) ♦♦♦♦	12,000	263,075	165,957	19,497	77,621	12,000	12,360	12,731	13,113	13,506	13,911	
Relocatable Classrooms ♦♦♦♦	4,500	115,061	89,003	5,558	20,500	4,500	4,000	3,500	3,500	2,500	2,500	
Restroom Renovations ♦♦♦♦	5,500	82,734	35,645	11,513	35,576	5,500	5,665	5,835	6,010	6,190	6,376	
Roof Replacement ♦♦♦♦	15,000	243,575	86,028	33,547	124,000	15,000	16,000	19,000	21,000	25,000	28,000	
School Security Systems ♦♦♦♦	8,000	105,672	53,659	16,013	36,000	8,000	8,000	6,000	6,000	4,000	4,000	
Stormwater Discharge and Water Quality Management ♦♦♦♦	1,100	22,176	12,439	2,376	7,361	1,100	1,133	1,190	1,249	1,312	1,377	
Sustainability Initiatives ♦♦♦♦	3,500	47,970	6,791	18,540	22,639	3,500	3,605	3,713	3,825	3,939	4,057	
Technology Modernization ♦♦♦♦	33,850	659,435	444,236	42,699	172,500	33,850	30,350	26,280	27,340	27,340	27,340	
Transportation and Regional Support Facilities ♦♦♦	10,000	70,000			70,000	5,000	15,000	25,000	15,000	10,000		
Board of Education's Requested Countywide Projects	205,012	4,279,584	1,360,804	330,163	2,395,428	216,513	261,081	489,252	600,500	530,652	297,430	200,000
Board of Education's Requested CIP	195,602	5,133,016	1,647,669	504,308	2,787,850	417,099	423,745	518,424	600,500	530,652	297,430	200,000

FOOTNOTES:

This six-year CIP does not reflect the true need for MCPS, rather, it was reduced to align closer to the Spending Affordability Guidelines (SAG) that the County Council sets each year.

♦ Bethesda-Chevy Chase/Walter Johnson Clusters ES (New) was removed from the six-year CIP due to decreased enrollment and a future boundary study.

♦♦ Highland View ES Addition project was removed due to an increased scope. Highland View ES is now a replacement project under Major Capital Projects—Elementary.

♦♦♦ These projects incorporate 5% escalation to reflect anticipated construction costs increases over the planning period.

♦♦♦♦ These projects incorporate 3% escalation to reflect anticipated construction cost increases over the planning period.

♦♦♦♦♦ The scopes of work, timelines, and budgets for Sligo Creek ES, Eastern MS, and Sligo MS are based on the potential closure of Silver Spring International MS. The decisions on these projects are tentative and pending Board of Education consideration of the proposed closure.

All projects in bold are new to the six-year CIP.

Board of Education's Requested FY 2027 Capital Budget
and the FY 2027–2032 Capital Improvements Program
(\$000s)

Project	FY 2027 Approp.	Total	Thru FY 2025	Est. FY 2026	Total Six-Years	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond Six-Years
Board of Education's Requested CIP	195,602	5,133,016	1,647,669	504,308	2,787,850	417,099	423,745	518,424	600,500	530,652	297,430	200,000
Elementary School Major Capital Projects												
Burning Tree ES (replacement) ♦		69,253			69,253		3,115	6,543	34,349	25,246		
Cold Spring ES (replacement)		59,550	1,607		57,943		2,607	5,474	28,739	21,123		
Damascus ES ♦♦	-2,339											
Highland View ES (replacement) ♦♦♦		69,422			69,422		3,123	6,559	34,432	25,308		
Piney Branch ES (replacement)		78,293	2,884		75,409		3,522	4,513	38,832	28,542		
Twinbrook ES ♦♦	-2,948											
Whetstone ES ♦♦	-3,122											
BOE's Requested Elementary Major Capital Projects Total	-8,409	276,518	4,491		272,027		12,367	23,089	136,352	100,219		
Secondary School Major Capital Projects												
Damascus HS (replacement, on-site)		306,118	21,309		284,809	9,237	10,005	108,179	92,758	64,630		
Eastern MS (replacement, on-site) ♦♦♦♦	5,816	162,524	3,935		158,589	3,376	15,355	80,610	59,248			
Sligo MS (renewal/addition) ♦♦♦♦		134,176			134,176		5,962	12,521	32,867	82,826		
BOE's Requested Secondary Major Capital Projects Total	5,816	602,818	25,244		577,574	12,613	31,322	201,310	184,873	147,456		
BOE's Requested Major Capital Projects Total	-2,593	879,336	29,735		849,601	12,613	43,689	224,399	321,225	247,675		

FOOTNOTES:

This six-year CIP does not reflect the true need for MCPS, rather, it was reduced to align closer to the Spending Affordability Guidelines (SAG) that the County Council sets each year.

All projects in the table above incorporate 5% escalation to reflect anticipated construction costs increases over the planning period.

♦ Burning Tree ES moved from the ADA Compliance project to the Major Capital Projects—Elementary project due to an increased scope. It is now a replacement project.

♦♦ Damascus ES, Twinbrook ES, and Whetstone ES were removed from the six-year CIP based on updated CIP prioritization data (building condition, educational adequacy, utilization, enhanced needs).

♦♦♦ Highland View ES Addition project was removed due to an increased scope. Highland View ES is now a replacement project under Major Capital Projects—Elementary.

♦♦♦♦ The scopes of work, timelines, and budgets for Sligo Creek ES, Eastern MS, and Sligo MS are based on the potential closure of Silver Spring International MS. The decisions on these projects are tentative and pending Board of Education consideration of the proposed closure.

All projects in bold are new to the six-year CIP.

Expected Facility Use Schedule for Fiscal Years 2027–2032

Facility	School Year 2026–2027	School Year 2027–2028	School Year 2028–2029	School Year 2029–2030	School Year 2030–2031	School Year 2031–2032
Existing Burtonsville ES	Opens as Early Childhood Center (ECC) #3					
Emory Grove Center	Permanent Location for Upcounty Early Childhood Center (renovations to occur in School Year 2031–2032)					
Grosvenor Center				Cold Spring ES		
Radnor Center				Burning Tree ES		
Potential Sligo Creek ES Site*				Permanent Location for Sligo Creek ES		
Existing Sligo Creek ES	Sligo Creek ES			Piney Branch ES		
North Lake Center	Alt. Ed. Programs					
Fairland Center		Downcounty Alt Ed. Programs		Highland View ES		
Spring Mill Center	Leased Tenants			Downcounty Alternative Education Programs		
Existing Blair G. Ewing Center	Upcounty Alternative Ed. Programs					
Woodward HS	Northwood HS	Woodward HS Reopens				
Existing Silver Spring Int. MS	Silver Spring International Middle School				Sligo MS	
CESC/Former Rock Terrace Site**	MCPS Staff					MCPS HQ (Ph. I)
Rocking Horse Road Center	MCPS Staff					Move to CESC
English Manor ES	MCPS Staff					Move to CESC
750 Progress Way (Warehouse)	Construction	New Warehouse Opens (consolidation of Stonestreet properties and other MCPS Operations)				
Stonestreet Properties	Staff	Move to New Warehouse				
Concord Center	Staff	MCPS Staff Move to New Warehouse; Future Use TBD				
Lynnbrook Center	Staff	MCPS Staff Move to New Warehouse; Future Use TBD				
Edward U. Taylor Center	Staff	Staff Move to Progress Way, Future Use TBD				
Former Carl Sandburg Center	Staff	Staff Move to Progress Way, Future Use TBD				
Montrose Center	Leased Tenants		Future Use TBD			
Former Forest Grove ES	Leased Tenants	Future Use TBD				
Former Parkside ES	Vacant	Future Use TBD				
Rollingwood Center	Vacant	Future Use TBD				
Tuckerman Center	Leased Tenants					
Northwest ES #8 Future Site	Vacant			Bus Depot/Regional Support Center		
Wootton ES # 7 Future Site	Vacant			Bus Depot/Regional Support Center		

*A site selection will need to be conducted in order to relocate Sligo Creek Elementary School onto a new site.

**Former Rock Terrace School shares a parcel with Carver Educational Services Center

Revised Requested FY 2027 State Capital Improvements Program
for Montgomery County Public Schools
(figures in \$000s)

Priority No.	BTL - Y/N	PFA - Y/N	Project	Total Estimated Costs	Non PSCP Funds	Prior State Funding	FY 2027 State Funding Request
			Design, Balance of Construction, and Add-On Funding				
1	C*	Y	Crown HS (New)* (Balance of Construction)	219,252	120,971	87,070	11,211
2	Y	Y	Burtonsville ES Replacement (Net Zero Energy Add-On)	59,061	25,158	31,185	2,718
			Subtotal	278,313	146,129	118,255	13,929
			Systemic Maintenance Projects				
3	N	Y	Spark M. Matsunaga ES/Longview School HVAC (cost increase)	9,500	4,519	2,831	2,150
4	N	N	Dr. Charles R. Drew ES HVAC (cost increase)	8,000	3,751	3,049	1,200
5	N	Y	Springbrook HS HVAC (Phase 3)	7,500	3,750		3,750
6	N	Y	New Hampshire Estates ES HVAC	2,200	1,100		1,100
7	N	N	Goshen ES HVAC	2,200	1,100		1,100
8	N	Y	Strawberry Knoll ES HVAC	8,500	4,250		4,250
9	N	N	Sherwood HS HVAC (Phase 1)	7,500	3,750		3,750
10	N	Y	Dr. Martin Luther King, Jr. MS HVAC	14,000	7,000		7,000
11	N	Y	Flower Valley ES HVAC	7,000	3,500		3,500
12	N	Y	Northwest HS Roof (Phase 2)	8,380	4,190		4,190
13	N	N	Darnestown ES Roof	2,108	1,054		1,054
14	N	Y	Takoma Park ES Roof	1,872	936		936
15	N	Y	Fairland ES Roof	810	405		405
16	N	Y	Olney ES Roof	490	245		245
17	N	Y	Gaithersburg HS Roof	408	204		204
			Subtotal	80,468	39,754	5,880	34,834
			TOTAL FY 2027 STATE CIP REQUEST	358,781	185,883	124,135	48,763

*Combined annual allocation and BTL funding.

Appendix 1

Board of Education Requested
FY 2027 Capital Budget
and the FY 2027–2032
Capital Improvements Program

Summary Table

Board of Education's Requested FY 2027 Capital Budget
and the FY 2027–2032 Capital Improvements Program
Summary Table1

Individual Projects	County Council Action May 2025	Board of Education Request	Anticipated Completion Date
Bethesda-Chevy Chase Cluster			
Charles W. Woodward HS Reopening	Approved FY 2026 appropriation to complete the interior of the auditorium and associated spaces.		8/27
Bethesda-Chevy Chase / Walter Johnson Cluster ES		Request the approved planning funds in FY 2029 and FY 2030 be reallocated to other projects.	
Winston Churchill			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Clarksburg Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Damascus Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Damascus HS Replacement (Major Capital Project—Secondary)		Request an increase in funding due to construction cost increases.	8/31
Damascus ES (Major Capital Project—Elementary)	Approved a portion of the placeholder expenditures in the out-years be reallocated to other projects.	Request the approved appropriation and placeholder construction funds in FY 2029 and FY 2030 be reallocated to other projects.	
Downcounty Consortium			
Northwood HS Addition/Facility Upgrade	Approved FY 2026 appropriation for stadium improvements.		8/27
Charles W. Woodward HS Reopening	Approved FY 2026 appropriation to complete the interior of the auditorium and associated spaces.		8/27
Eastern MS Replacement (Major Capital Project—Secondary)		Request an FY 2027 appropriation for planning funds for a replacement project. The project total in the expenditure table reflects the added capacity needed to accommodate the enrollment from SSIMS if the proposed closure is approved. This decision has not been made. If SSIMS remains open, the project scope and funding may be reduced.	8/30
Silver Spring International MS		The closure of this school in July 2030 has been proposed. The school closure process will be conducted in the coming months.	7/30
Sligo MS Renewal/Addition (Major Capital Project—Secondary)		Request a renewal project and additional capacity to accommodate enrollment from SSIMS if the proposed closure is approved. This decision has not been made. If SSIMS remains open, this project would be removed from the CIP	8/31
Highland View ES Replacement (Major Capital Project—Elementary)		Request this project increase in scope from an individual additon project to a replacement project under the Major Capital Project—Elementary project.	8/31
Piney Branch ES (Major Capital Project—Elementary)		Request this school to be funded for a replacement project.	8/31
Sligo Creek ES Replacement		Request an FY 2027 appropriation for planning funds. Request this school to be funded for a replacement school on a new site.	8/29

1Bold indicates a new project to the adopted CIP. Blank indicates no change from the approved project.

Individual Projects	County Council Action May 2025	Board of Education Request	Anticipated Completion Date
Gaithersburg Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Walter Johnson Cluster			
Charles W. Woodward HS Reopening	Approved FY 2026 appropriation to complete the interior of the auditorium and associated spaces.		8/27
Bethesda-Chevy Chase / Walter Johnson Cluster ES		Request the approved planning funds in FY 2029 and FY 2030 be reallocated to other projects.	
Col. Zadok Magruder Cluster			
Col. Zadok Magruder HS (Major Capital Project—Secondary)		Request to remove all out-year expenditures for planning and construction funds. These funds will be requested in a future CIP.	
Richard Montgomery Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Twinbrook ES (Major Capital Project—Elementary)	Approved a portion of the placeholder expenditures in the out-years be reallocated to other projects.	Request the approved appropriation and placeholder construction funds in FY 2029 and FY 2030 be reallocated to other projects.	
Northeast Consortium			
Burtonsville ES Replacement			8/26
JoAnn Leleck ES at Broad Acres Replacement			8/26
Northwest Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Poolesville Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Quince Orchard Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Rockville Cluster			
Seneca Valley Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Sherwood Cluster			

¹Bold indicates a new project to the adopted CIP. Blank indicates no change from the approved project.

Individual Projects	County Council Action May 2025	Board of Education Request	Anticipated Completion Date
Watkins Mill Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Whetstone ES (Major Capital Project—Elementary)	Approved a portion of the placeholder expenditures in the out-years be reallocated to other projects.	Request the approved appropriation and placeholder construction funds in FY 2029 and FY 2030 be reallocated to other projects.	
Walt Whitman Cluster			
Charles W. Woodward HS Reopening	Approved FY 2026 appropriation to complete the interior of the auditorium and associated spaces.		8/27
Burning Tree ES Replacement (Major Capital Project—Elementary)		Request this project be moved from the ADA Compliance project into the Major Capital Project—Elementary project.	8/31
Thomas S. Wootton Cluster			
Crown HS (New)	Approved FY 2026 appropriation to complete the interior of the auditorium, teaching spaces, and site amenities.		8/27
Thomas S. Wootton HS (Major Capital Project—Secondary)		Request to remove all out-year expenditures for planning and construction funds. These funds will be requested in a future CIP.	
Cold Spring ES Replacement (Major Capital Project—Elementary)	Approved a portion of the placeholder expenditures in the out-years be reallocated to other projects.	Request to fully fund a replacement project with an estimated completion date of August 2031.	8/31
Other Educational Facilities			
Blair G. Ewing Center (Funded through Alternative Education Programs in Countywide Projects)		Request a FY 2027 appropriation for planning funds to relocate the Alternative Education site that is currently at North Lake Center to move permanently to Spring Mill Center.	8/29

¹Bold indicates a new project to the adopted CIP. Blank indicates no change from the approved project.

Board of Education's Requested FY 2027 Capital Budget
and the **FY 2027–2032 Capital Improvements Program**
Summary Table¹

Countywide Projects	County Council Action May 2025	Board of Education Request	Anticipated Completion Date
ADA Compliance	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Alternative Education Programs		Request FY 2027 appropriation for this project.	8/29
Asbestos Abatement and Hazardous Materials Remediation	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Building Modifications and Program Improvements	Approved FY 2026 appropriation, below approved level, to be reallocated to other projects and to transfer funds to Charles W. Woodward HS project to address local funding gap.	Request FY 2027 appropriation to continue this project.	Ongoing
Central Office Headquarters (CESC Replacement)			Phase I FY 2032
Design and Construction Management	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Early Childhood Centers	Approved reallocation of funds from this project to other projects.		Ongoing
Emergency Replacement of Major Building Components	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Facility Planning		Request FY 2027 appropriation to continue this project.	Ongoing
Fire Safety Code Upgrades	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Holding School Improvements		Request FY 2027 appropriation for this project.	8/29
HVAC Replacement	Approved FY 2026 appropriation, beyond approved level, to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Improved (SAFE) Access to Schools	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Major Capital Projects— Elementary	Approved a portion of the placeholder expenditures in the out-years for Cold Spring, Damascus, Twinbrook, and Whetstone elementary schools be reallocated to other projects.	Request appropriations and placeholder construction funds for Damascus, Twinbrook, and Whetstone elementary schools to be reallocated to other schools within this project.	Ongoing
Major Capital Projects— Secondary		Request FY 2027 appropriation for planning funds for Eastern MS. Request to remove all out-year expenditures for planning and construction funds for Magruder HS and Wootton HS. These funds will be requested in a future CIP.	Ongoing
Outdoor Play Space and Athletic Infrastructure		Request FY 2027 appropriation for this project.	Ongoing
Planned Life Cycle Asset Replacement (PLAR)	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Relocatable Classrooms	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Restroom Renovations	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Roof Replacement	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
School Security	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Stormwater Discharge and Water Quality Management	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Sustainability Initiatives	Approved FY 2026 appropriation, below approved level, to be reallocated to other projects and to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Technology Modernization	Approved FY 2026 appropriation to continue this project.	Request FY 2027 appropriation to continue this project.	Ongoing
Transportation and Regional Support Facilities		Request FY 2027 appropriation for this project.	8/29

¹ Bold indicates a new project to the adopted CIP. Blank indicates no change from the approved project.

Appendix 2

Project Description Forms

Project Description Forms

SAMPLE FORM -- No. 999999

Category **MCPS**
Agency **Public Schools**
Planning Area **Bethesda-Chevy Chase**
Relocation Impact **None.**

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

October 21, 1997
-
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY97	Estimate FY98	Total 6 Years	FY99	FY00	FY01	FY02	FY03	FY04	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance	0	0	0	0	0	0	0	0	0	0	0
Energy	0	0	0	0	0	0	0	0	0	0	0
Program-Staff	0	0	0	0	0	0	0	0	0	0	0
Program-Other	0	0	0	0	0	0	0	0	0	0	0
Net Impact	0	0	0	0	0	0	0	0	0	0	0
Workyears	0	0	0	0	0	0	0	0	0	0	0

DESCRIPTION

This is a sample form for a Project Description Form (PDF). This form is a summary of the project and provides costs information, description, and justification for the project.

STATUS

Planning

9

8

7

10

12

How to Read a Project Description Form

The following page provides a diagram of the PDF. Each section of the form is described as follows:

1. Initial Cost Estimate—The estimated cost at the time the project name first appears in the Capital Improvements Program (CIP). This cost remains the same regardless of any changes in the project, such as scope, timing, inflation, code changes, etc.
2. First Cost Estimate—Current Scope—The estimated cost of the project as currently planned.
3. Last Fiscal Year's Cost Estimate—The cost approved in last year's CIP.
4. Present Cost Estimate—The current cost based on a detailed review of construction costs, scope, design, and program of the project.
5. Appropriation Request—The legal authority for the total amount of funds needed to award an entire contract for goods/services. To award a contract, this authority is required, even though funds typically are spent year by year, as shown in the expenditure schedule.
6. Cumulative Appropriation—The Council-approved total appropriation from prior years.
7. Expenditure Schedule—Year One Total—The actual anticipated cash flow in the first year of the requested capital budget.
8. Expenditure Schedule—Total Six Years—The totals for the six-year CIP in current-year dollars.
9. Expenditure Schedule—Total—The grand total in current-year dollars.
10. Funding Schedule—County Bonds—The source of funding, including state, county, or other sources.
11. Description and Justification—The text that describes the project and why it is needed.
12. Operating Budget Impact—Displays new annual costs that represent additional operating budget expenditures required for a new or expanded school building.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		0
First Cost Estimate		0
Current Scope	FY99	0
Last FY's Cost Estimate		0
Present Cost Estimate		0
Appropriation Request	FY99	0
Supplemental		
Appropriation Request	FY98	0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Capitalization Thru	FY96	0
New Capitalization	FY97	0
Total Capitalization		0

COORDINATION

MAP

1

2

3

4

5

6

Background

The Project Description Form (PDF) is the official, county-authorized budget form that is used for many purposes in the capital budget and the CIP. A PDF is assigned to a project in its earliest planning stages and remains the document of record until the project is closed out. The PDF is used for recommending planning, requesting and documenting appropriations and expenditure schedules, estimating operating budget impact, and providing a description and justification for the project. Because most projects span multiple years, from initial planning to project close out, the PDF may be revised many times by the County Council throughout all phases of the project.

Bethesda-Chevy Chase/Walter Johnson Clusters ES (New)

(P652104)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Preliminary Design Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-
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FUNDING SCHEDULE (\$000s)

TOTAL FUNDING SOURCES	-	-	-	-	-	-	-	-	-	-
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APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	1,195
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Projections indicated enrollment would exceed capacity for some of the elementary schools in the Bethesda-Chevy Chase and Walter Johnson clusters. Planning expenditures for a new elementary school were programmed in the out-years of the approved FY 2021-2026 CIP. An FY 2025 appropriation was requested to begin the planning for this new elementary school. Due to an overall decline in the elementary school enrollment in these two clusters, the expenditures were shifted to the outyears of the CIP. Due to continuous enrollment decline, and a recommended countywide elementary school boundary study, this project has been requested to be removed from the CIP.

Burtonsville ES (Replacement)

(P652301)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Fairland-Beltsville and Vicinity	Status	Preliminary Design Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,098	2,697	401	-	-	-	-	-	-	-	-
Site Improvements and Utilities	5,260	2,709	2,551	-	-	-	-	-	-	-	-
Construction	49,378	1,159	30,683	17,536	17,536	-	-	-	-	-	-
Other	1,325	-	1,325	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	59,061	6,565	34,960	17,536	17,536	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	19,780	1,187	18,647	(54)	(54)	-	-	-	-	-	-
Recordation Tax	1,517	1,517	-	-	-	-	-	-	-	-	-
Schools Impact Tax	3,861	3,861	-	-	-	-	-	-	-	-	-
State Aid	33,903	-	16,313	17,590	17,590	-	-	-	-	-	-
TOTAL FUNDING SOURCES	59,061	6,565	34,960	17,536	17,536	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY23
Appropriation FY 28 Request	-	Last FY's Cost Estimate	59,061
Cumulative Appropriation	59,061		
Expenditure / Encumbrances	-		
Unencumbered Balance	59,061		

PROJECT DESCRIPTION

Projections indicate that student enrollment at Burtonsville Elementary School will exceed capacity by the end of the six-year planning period. An FY 2023 appropriation was requested for planning funds to begin this project. Due to fiscal constraints, the County Council delayed the completion date for this project by two years, but maintained a portion of the planning funds. As part of the adopted FY2023-2028 CIP, an additional \$3.0 million from the county executive's Prevailing Wage and Built to Learn Act PDFs was included in this project to maximize state aid. An FY 2024 appropriation and an amendment to the FY2023-2028 CIP was approved to construct a new Burtonsville ES at another location instead of building an addition at the existing school at the current location. An FY 2025 appropriation was approved for construction cost increases and for the balance of funding for this project. As a result of the relocation of Burtonsville ES, the completion date was accelerated one year, therefore, the scheduled completion date is August 2026.

FISCAL NOTE

State Aid projected under the Built To Learn Act for school construction program. FY25 supplemental in State Aid for the amount of \$1,285,000 from the Decarbonizing Public Schools Program.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Crown HS (New)

(P651909)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	6,306	5,827	479	-	-	-	-	-	-	-	-
Site Improvements and Utilities	9,577	5,176	4,401	-	-	-	-	-	-	-	-
Construction	199,069	42,759	24,375	131,935	72,500	59,435	-	-	-	-	-
Other	4,300	-	4,300	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	219,252	53,762	33,555	131,935	72,500	59,435	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bond Premium	12,388	12,388	-	-	-	-	-	-	-	-	-
G.O. Bonds	99,415	4,525	33,555	61,335	25,621	35,714	-	-	-	-	-
Schools Impact Tax	9,168	9,168	-	-	-	-	-	-	-	-	-
State Aid	98,281	27,681	-	70,600	46,879	23,721	-	-	-	-	-
TOTAL FUNDING SOURCES	219,252	53,762	33,555	131,935	72,500	59,435	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY20
Appropriation FY 28 Request	-	Last FY's Cost Estimate	219,252
Cumulative Appropriation	219,252		
Expenditure / Encumbrances	-		
Unencumbered Balance	219,252		

PROJECT DESCRIPTION

High schools in the mid-county region will continue to be over capacity through the six-year planning period. Therefore, the Board of Education's requested FY 2019-2024 CIP included funding for a new high school in the mid-county region located on the Crown site in the City of Gaithersburg. An FY 2019 appropriation was requested to begin planning this new high school. Due to fiscal constraints, the County Council approved a one-year delay for this project. During the County Council's review of the FY 2019-2024 Amended CIP, the Council approved including the following language in this project to keep two clusters from going into housing moratoria in FY 2020: "Based on the Board of Education's proposed yearly spending in this project, the Council anticipates that Crown HS will open in September 2024. The new school will relieve overcrowding by at least 150 students at Quince Orchard HS and by at least 120 students at Richard Montgomery HS." An FY 2020 appropriation was approved for planning funds. Due to fiscal constraints, the County Council, in the adopted FY2021-2026 CIP delayed this project one year. An FY 2023 appropriation was requested to provide additional funding for this project to address increases in construction costs and for construction funds. While the County Council approved the additional expenditures for this project as requested by the Board of Education, due to fiscal constraints, the County Council delayed this project by one year in the adopted FY2023-2028 CIP. An FY 2024 appropriation was approved for construction funds and an amendment to the FY 2023-2028 CIP was approved for additional funds due to the impact on the construction industry as a result of the Covid-19 pandemic. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project is insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025-2030 CIP, a Phase II for this project which will include the construction of the auditorium. In order to save additional design costs, \$5 million was transferred to this project to build out the shell, the outside structure, of the auditorium as part of Phase I. Funding to construct the fit-out of the auditorium, Phase II, will be considered in the next CIP budget cycle. An FY 2025 appropriation was approved for the balance of funding. This new high school is scheduled to be completed August 2027. An FY 2026 appropriation of \$20 million was approved to complete Phase II; to construct the interior of the auditorium, shelled classroom spaces, and add stadium turf.

FISCAL NOTE

State Aid projected under the IAC Capital Improvement Program and/or the Built To Learn Act for school construction program. FY25 funding switch between GO Bond and GO Bond Premium to program \$12,388,000 in GO Bond Premium.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Mandatory Referral - Maryland-National Capital Park and Planning Commission, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Water Permits

Highland View ES Addition (P652001)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	750	750	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	750	750	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	750	750	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	750	750	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	(16,025)	Year First Appropriation	FY20
Appropriation FY 28 Request	-	Last FY's Cost Estimate	16,775
Cumulative Appropriation	16,775		
Expenditure / Encumbrances	-		
Unencumbered Balance	16,775		

PROJECT DESCRIPTION

An FY 2020 appropriation was approved to begin the architectural design for this addition project. As part of the *Board of Education's Requested FY 2022 Capital Budget and Amendments to the FY 2021-2026 CIP*, funds were reallocated from the Silver Spring International Middle School addition project to this project to construct the addition at Highland View Elementary School with a completion date of August 2025. The County Council, as part of the adopted FY2023-2028 CIP, delayed the construction expenditures for this project by two years. Therefore, this addition project was scheduled to be completed August 2027. The project was removed due to project costs being higher than expected.

Based on the new FY 2027 Prioritization Framework, Highland View ranked high enough to be considered for a Major Capital Project. The Board is requesting the approved appropriations from this addition project be used for other projects. A new project for Highland View ES can be found under the Major Capital Projects-Elementary Project.

FISCAL NOTE

State Aid projected under the IAC Capital Improvement Program or the Built To Learn Act for school construction program.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

JoAnn Leleck at Broad Acres ES Replacement (P652201)

Category	Montgomery County Public Schools	Date Last Modified	12/03/24
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	2,455	2,315	140	-	-	-	-	-	-	-	-
Site Improvements and Utilities	3,580	3,580	-	-	-	-	-	-	-	-	-
Construction	59,466	10,113	33,353	16,000	16,000	-	-	-	-	-	-
Other	1,181	56	1,125	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	66,682	16,064	34,618	16,000	16,000	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	43,411	344	29,704	13,363	13,363	-	-	-	-	-	-
Recordation Tax	15,272	15,272	-	-	-	-	-	-	-	-	-
State Aid	7,999	448	4,914	2,637	2,637	-	-	-	-	-	-
TOTAL FUNDING SOURCES	66,682	16,064	34,618	16,000	16,000	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)			
Appropriation FY 27 Request	-	Year First Appropriation	FY22
Appropriation FY 28 Request	-	Last FY's Cost Estimate	66,682
Cumulative Appropriation	66,682		
Expenditure / Encumbrances	-		
Unencumbered Balance	66,682		

PROJECT DESCRIPTION

Projections indicate that enrollment at JoAnn Leleck Elementary School at Broad Acres will exceed capacity throughout the six-year planning period. Due to site limitations, it would be difficult to expand the facility to meet the enrollment growth needs. Therefore, to address the space deficit, feasibility studies were conducted during the 2016-2017 school year at Cresthaven and Roscoe Nix elementary schools (paired schools), to determine if these schools can be expanded to address the space deficits at JoAnn Leleck Elementary School at Broad Acres. The Board of Education's requested FY 2019-2024 CIP included funding for additions at both Cresthaven and Roscoe Nix elementary schools to address the overutilization at JoAnn Leleck Elementary School at Broad Acres. An FY 2019 appropriation was requested to begin planning this addition. The project was scheduled to be completed September 2021. However, due to fiscal constraints, the County Council approved a one-year delay for these two projects. An FY 2020 appropriation was approved for planning funds and an FY 2021 appropriation was approved for construction funds for both projects. These projects were scheduled to be completed September 2022. As a result of the continued enrollment growth at JoAnn Leleck Elementary School at Broad Acres and the scope and cost of the additions at both Cresthaven and Roscoe Nix elementary schools, the *Board of Education's Requested FY 2022 Capital Budget and Amendments to the FY 2021-2026 CIP*, removed all expenditures from this project and reallocated those funds for a new Grades 3-5 elementary school for JoAnn Leleck Elementary School at Broad Acres. The FY 2022 appropriation for this project reflects the previously approved appropriation from the two addition projects. An FY 2023 appropriation was approved to address construction cost increases for this project. An FY 2024 appropriation and amendment to the FY2023-2028 CIP was approved for additional funding due to the impact on the construction industry as a result of the Covid-19 pandemic. An FY 2025 appropriation was approved to provide additional funds for this project to construct a replacement school on the same site. Due to the change in scope for this project, the construction timeline for this project is extended one year. Therefore, the scheduled completion date for this project is August 2026.

FISCAL NOTE

State Aid projected under the IAC Capital Improvement Program or the Built To Learn Act for school construction program.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Northwood HS Addition/Facility Upgrades (P651907)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Kemp Mill-Four Corners and Vicinity	Status	Under Construction

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	9,873	5,471	4,402	-	-	-	-	-	-	-
Site Improvements and Utilities	17,267	3,746	13,521	-	-	-	-	-	-	-
Construction	181,376	46,593	48,529	86,254	48,754	37,500	-	-	-	-
Other	4,560	-	4,560	-	-	-	-	-	-	-
TOTAL EXPENDITURES	213,076	55,810	71,012	86,254	48,754	37,500	-	-	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	122,817	-	70,914	51,903	28,016	23,887	-	-	-	-
Recordation Tax	2,254	2,254	-	-	-	-	-	-	-	-
School Facilities Payment	98	-	98	-	-	-	-	-	-	-
Schools Impact Tax	4,322	4,322	-	-	-	-	-	-	-	-
State Aid	83,585	49,234	-	34,351	20,738	13,613	-	-	-	-
TOTAL FUNDING SOURCES	213,076	55,810	71,012	86,254	48,754	37,500	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY19
Appropriation FY 28 Request	-	Last FY's Cost Estimate	213,076
Cumulative Appropriation	213,076		
Expenditure / Encumbrances	-		
Unencumbered Balance	213,076		

PROJECT DESCRIPTION

In order to address the overutilization at the high school level in the Downcounty Consortium and at Walter Johnson High School, the Board of Education's approved FY 2019-2024 CIP included three capital projects to address the overutilization in these areas. The approved CIP includes an expansion of Northwood High School, the reopening of Charles W. Woodward High School, and an addition at John F. Kennedy High School. The expansion of Northwood High school would increase the capacity to a 2,700 student capacity. The expansion of approximately 1,200 seats will require not only additional classrooms, but also reconfiguration of existing spaces and upgrades to building systems to accommodate the new student population. Therefore, an FY 2019 appropriation was approved to begin planning for this expansion and facility upgrade. On March 25, 2019, the Board of Education approved that this project would be constructed with students off-site and that Northwood High School operate at the Charles W. Woodward High School as a temporary holding facility during the construction period. Therefore, based on the Board's approval, this addition and facility upgrade was scheduled to be completed September 2025. Additional funding is included in the requested FY 2021-2026 CIP for this construction project. An FY 2022 appropriation was approved to begin the site work for this project. An FY 2023 appropriation was requested for construction funds and to address increases in construction costs. Due to fiscal constraints, the County Council, as part of the adopted FY2023-2028 CIP, delayed this project one year. Therefore, the school will be relocated to the Charles W. Woodward High School in August 2024, for two years. An FY 2024 appropriation was approved for construction funds and an amendment to the FY 2023-2028 CIP was approved for additional funds due to the impact on the construction industry as a result of the Covid-19 pandemic. As part of the Board of Education's Requested FY25-30 CIP, the construction schedule for this project is extended one year. An FY 2025 appropriation was requested for the balance of funding for this project. However, to address cost increases and the need to enter into a construction contract prior to July 1, 2024, an FY2024 supplemental appropriation was requested by the Board and approved by the County Council to accelerate the FY2025 appropriation of \$4.56 million and \$5 million to provide additional construction funds for this project. As a result of the one-year construction extension, this project is scheduled to be completed August 2027. An FY 2026 appropriation of \$5 million was approved to upgrade the stadium amenities.

FISCAL NOTE

State Aid approved under the IAC Capital Improvement Program. FY24 supplemental to reflect cost increase in the project of \$5,000,000 with the acceleration of FY25 appropriation request early in G.O. Bonds for \$1,159,000, and State Aid for \$8,401,000.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits:, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits

Sligo Creek ES Replacement

(P652704)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	6,615	-	-	6,615	4,710	1,095	810	-	-	-	-
Site Improvements and Utilities	11,510	-	-	11,510	1,905	4,905	4,700	-	-	-	-
Construction	50,391	-	-	50,391	-	28,729	21,662	-	-	-	-
Other	2,000	-	-	2,000	-	-	2,000	-	-	-	-
TOTAL EXPENDITURES	70,516	-	-	70,516	6,615	34,729	29,172	-	-	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	70,516	-	-	70,516	6,615	34,729	29,172	-	-	-	-
TOTAL FUNDING SOURCES	70,516	-	-	70,516	6,615	34,729	29,172	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	6,615	Year First Appropriation	
Appropriation FY 28 Request	63,901	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Sligo Creek Elementary School and Silver Spring International Middle School (SSIMS) share a single campus and building, the former Montgomery Blair High School. The closure of SSIMS in July 2030 and the conversion of both SSIMS and Sligo Creek ES into holding schools has been proposed. This proposal is currently under consideration by the Board of Education, with action scheduled in 2026.

A site selection process will be initiated in Spring 2026, and the Board will request an FY 2027 appropriation to begin planning for a replacement school on a separate site, with anticipated completion in August 2029. If the Board elects to maintain the existing configuration of the two schools, no Capital Improvements Program (CIP) project for Sligo Creek ES will be requested.

Charles W. Woodward HS Reopening (P651908)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Rockville	Status	Under Construction

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	9,242	9,242	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	20,602	20,602	-	-	-	-	-	-	-	-	-
Construction	191,738	121,557	-	70,181	39,181	31,000	-	-	-	-	-
Other	2,513	2,513	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	224,095	153,914	-	70,181	39,181	31,000	-	-	-	-	-

FUNDING SCHEDULE (\$000s)											
G.O. Bond Premium	5,500	5,500	-	-	-	-	-	-	-	-	-
G.O. Bonds	78,630	8,449	-	70,181	39,181	31,000	-	-	-	-	-
Recordation Tax	58,268	58,268	-	-	-	-	-	-	-	-	-
Recordation Tax Premium (MCPS)	39,270	39,270	-	-	-	-	-	-	-	-	-
Schools Impact Tax	3,129	3,129	-	-	-	-	-	-	-	-	-
State Aid	39,298	39,298	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	224,095	153,914	-	70,181	39,181	31,000	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)			
Appropriation FY 27 Request	-	Year First Appropriation	FY19
Appropriation FY 28 Request	-	Last FY's Cost Estimate	224,095
Cumulative Appropriation	224,095		
Expenditure / Encumbrances	-		
Unencumbered Balance	224,095		

PROJECT DESCRIPTION

In order to address the overutilization at the high school level in the Downcounty Consortium and at Walter Johnson High School, the Board of Education's approved FY 2019-2024 CIP included three capital projects to address the overutilization in these areas. The approved CIP includes an expansion of Northwood High School, the reopening of Charles W. Woodward High School, and an addition at John F. Kennedy High School. The expansion of Northwood High School would increase the capacity to a 2,700 student capacity. The expansion of approximately 1,200 seats will require not only additional classrooms, but also reconfiguration of existing spaces and upgrades to building systems to accommodate the new student population. On March 25, 2019, the Board of Education approved that the Northwood High School project would be constructed with students off-site and that Northwood High School would operate at the Charles W. Woodward High School site as a temporary holding facility during the construction period. Therefore, based on the Board's approval, the Woodward facility would be used as a holding center for two years following initial construction of the new Charles W. Woodward High School facility, starting in August 2023. The addition/facility upgrades for Northwood High School were scheduled to be completed August 2025. At that time, the Woodward High School facility would be reopened as a new high school. An FY 2021 appropriation was approved for construction funds. An FY 2022 appropriation was approved to continue this project. An FY 2022 supplemental appropriation and transfer of funds of \$4 million from the current revitalization/expansion project to this project was approved to address construction cost increases. An FY 2023 appropriation was requested for construction cost increases and construction funds to complete this project. While the increase in expenditures were approved, due to fiscal constraints, the County Council, as part of the adopted FY2023-2028 CIP, delayed this project one year. Therefore, Northwood High School will be relocated to the Charles W. Woodward High School site in August 2024, for two years. An FY 2024 appropriation and amendment to the FY 2023-2028 CIP was approved for additional funds due to the impact on construction costs as a result of the Covid-19 pandemic. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project is insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025-2030 CIP, a Phase III for this project which will include the construction of the auditorium. Funding to construct the auditorium will be considered in the next CIP budget cycle. As part of the Board of Education's Requested FY25-30 CIP, the construction schedule for the Northwood HS capital project is extended one-year, with a completion date of August 2027. Since Woodward HS is the holding facility for Northwood HS, the completion date for the reopening of Woodward HS is now August 2027. An FY 2026 appropriation of \$28 million was approved to complete Phase III; the construction of the interior of the auditorium and other associated spaces. The County Council approved \$17.7 million be transferred from other prior projects to compensate for reduced state aid eligibility.

FISCAL NOTE

State Aid approved under the County's allocation of the Built To Learn Act school construction program.
FY26 funding switch between State Aid and GO Bonds to reflect rebate incentives received for \$303,735 from the EmPOWER Maryland program.

DISCLOSURES

ADA Compliance: MCPS (P796235)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	14,435	6,899	5,151	2,385	380	387	396	401	408	413	-
Construction	51,848	21,267	20,676	9,905	1,520	1,570	1,620	1,675	1,730	1,790	-
TOTAL EXPENDITURES	66,283	28,166	25,827	12,290	1,900	1,957	2,016	2,076	2,138	2,203	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	66,283	28,166	25,827	12,290	1,900	1,957	2,016	2,076	2,138	2,203	-
TOTAL FUNDING SOURCES	66,283	28,166	25,827	12,290	1,900	1,957	2,016	2,076	2,138	2,203	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,900	Year First Appropriation	FY79
Appropriation FY 28 Request	1,957	Last FY's Cost Estimate	75,993
Cumulative Appropriation	53,993		
Expenditure / Encumbrances	-		
Unencumbered Balance	53,993		

PROJECT DESCRIPTION

Federal and State laws require MCPS to provide program accessibility for all of its activities and to consider various forms of accessibility improvements at existing facilities on a continuing basis. While MCPS provides program accessibility in a manner consistent with current laws, a significant number of existing facilities not scheduled for a capital project in the current six-year CIP are at least partially inaccessible for a variety of disabling conditions. Some combination of elevators, wheelchair lifts, restroom modifications, and other site-specific improvements are required at many of these facilities. Since disabilities of eligible individuals must be considered on a case-by-case basis, additional modifications such as automatic door openers, access ramps, and curb cuts may be required on an ad hoc basis even in facilities previously considered accessible. The increased mainstreaming of special education students has contributed to modifications to existing facilities. Certain ADA modifications results in significant cost avoidance, since transportation may have to be provided for individuals to other venues or programs. On September 15, 2010, the Department of Justice approved revisions to Title II of the Americans with Disabilities Act (ADA), that will require local and state government agencies to comply with these revisions. An FY 2021 appropriation was approved to address the findings of a comprehensive accessibility evaluation of all MCPS schools conducted by an independent engineering firm over the past two years to assess facilities and collect data. Summarized tables of the data collected can be found on the Department of Facilities Management website. An FY 2022 appropriation was approved to continue this level of effort project. An FY 2023 appropriation was requested to continue this level of effort project; however, additional funding was requested in the first two years of the six-year plan to address the findings of the self-evaluation process required of state and local agencies to comply with the requirements of Title II of the Americans with Disabilities Act (ADA) and applicable state regulations contained in the accessibility and related chapters of the Maryland Building Code. The appropriation request also will fund a new Facilities ADA Compliance Manager to manage the program, plan improvements, and the coordination of the projects. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP reduced expenditures in FY23 and FY24, therefore, the number of ADA projects will be reduced to align with approved expenditures. An FY 2024 appropriation was approved to continue this level of effort project. An FY 2025 appropriation was approved to continue this level of effort project and also for the planning, design and construction of accessibility modifications to remove existing barriers at Burning Tree ES. As part of the County Council approved FY2025-2030 CIP, additional expenditures were included in the out-years to reflect a level of effort funding through the six-year CIP.

Based on the new FY 2027 CIP Prioritization Framework, Burning Tree ES ranked high enough to be considered for a Major Capital Project. The funds that were originally appropriated for Burning Tree ES that are in the ADA Compliance Project will be reallocated to other schools to address our ongoing backlog of ADA projects throughout the County. An FY 2027 appropriation is being requested for this level of effort project.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Advisory Committee for the Handicapped

FY 2027--Salaries and Wages: \$126K, Fringe Benefits \$34K, Workyears: 1, FY2028-2032--Salaries and Wages: \$661K, Fringe Benefits \$180K, Workyears: 5

Alternative Education Programs

(P652701)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,000	-	-	3,000	1,500	750	750	-	-	-	-
Site Improvements and Utilities	1,500	-	-	1,500	-	500	1,000	-	-	-	-
Construction	25,548	-	-	25,548	-	7,750	17,798	-	-	-	-
Other	1,581	-	-	1,581	-	-	1,581	-	-	-	-
TOTAL EXPENDITURES	31,629	-	-	31,629	1,500	9,000	21,129	-	-	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	24,129	-	-	24,129	1,500	6,500	16,129	-	-	-	-
State Aid	7,500	-	-	7,500	-	2,500	5,000	-	-	-	-
TOTAL FUNDING SOURCES	31,629	-	-	31,629	1,500	9,000	21,129	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,500	Year First Appropriation	
Appropriation FY 28 Request	28,548	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

MCPS operates Alternative Education Programs that support students in Grades 6-12. The program is intended to support students who have been unsuccessful in their home schools for a variety of reasons. The program currently operates out of two locations in Rockville: the Blair G. Ewing Center campus on Avery Road, as well as the North Lake Center, which is typically used as a holding school. The Board is requesting an FY 2027 appropriation to fund the planning of a permanent location located at the Spring Mill Center. The building on Avery Road, while larger than the program needs it to be, is outdated and will need to be addressed in a future CIP request.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Asbestos Abatement: MCPS

(P816695)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	20,064	14,196	876	4,992	750	782	814	847	882	917	-
Construction	9,118	6,578	740	1,800	300	300	300	300	300	300	-
TOTAL EXPENDITURES	29,182	20,774	1,616	6,792	1,050	1,082	1,114	1,147	1,182	1,217	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	29,182	20,774	1,616	6,792	1,050	1,082	1,114	1,147	1,182	1,217	-
TOTAL FUNDING SOURCES	29,182	20,774	1,616	6,792	1,050	1,082	1,114	1,147	1,182	1,217	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,050	Year First Appropriation	FY81
Appropriation FY 28 Request	1,082	Last FY's Cost Estimate	26,970
Cumulative Appropriation	22,390		
Expenditure / Encumbrances	-		
Unencumbered Balance	22,390		

PROJECT DESCRIPTION

Comprehensive asbestos management services for all facilities in the school system ensure compliance with the existing Federal Asbestos Hazard Emergency Response Act (AHERA). MCPS has produced major cost savings for asbestos abatement by an innovative plan with an in-house team of licensed abatement technicians for its numerous small abatement projects and required semi-annual inspections. Cost containment measures, a more competitive bidding environment, and development of a comprehensive database and management plan also have contributed to significant expenditure reductions. This project is based on the approved management plan for all facilities in the system. Actual abatement and the subsequent restoration of facilities are funded through this project. An FY 2027 appropriation is requested for this level of effort project.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Maryland Department of the Environment, Department of Environmental Protection, State Department of Education, Department of Health FY 2027 -- Salaries and Wages: \$684K, Fringe Benefits \$319K, Workyears: 9 FY 2028-2032 -- Salaries and Wages: \$3.6M, Fringe Benefits: \$1.7M, Workyears: 45

Building Modifications and Program Improvements (P076506)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	15,192	4,747	3,245	7,200	1,200	1,200	1,200	1,200	1,200	1,200	-
Construction	118,975	74,914	12,451	31,610	4,800	4,980	5,165	5,356	5,553	5,756	-
Other	246	246	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	134,413	79,907	15,696	38,810	6,000	6,180	6,365	6,556	6,753	6,956	-

FUNDING SCHEDULE (\$000s)

Contributions	3,816	2,463	1,353	-	-	-	-	-	-	-	-
G.O. Bonds	130,597	77,444	14,343	38,810	6,000	6,180	6,365	6,556	6,753	6,956	-
TOTAL FUNDING SOURCES	134,413	79,907	15,696	38,810	6,000	6,180	6,365	6,556	6,753	6,956	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	6,000	Year First Appropriation	FY07
Appropriation FY 28 Request	6,180	Last FY's Cost Estimate	127,603
Cumulative Appropriation	95,603	Partial Closeout Thru FY25	6,847
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	95,603	Total Partial Closeout	6,847

PROJECT DESCRIPTION

This project will provide facility modifications to support program offerings at schools that are not scheduled for capital improvements in the six-year CIP. These limited modifications to instruction and support spaces are needed to provide adequate space for new or expanded programs, administrative support space for schools, and changes to meet requirements for special education services. An FY 2023 appropriation was requested for modifications to schools due to special education program changes and relocations; science and multipurpose laboratory upgrades at secondary schools; and space modifications for program requirements at the secondary level. In addition, the appropriation will provide funding for overutilized schools where existing spaces require modifications to provide additional classroom space. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, decreased the FY2023 and FY2024 expenditures, therefore, the number of projects will be reduced to align with the approved expenditures. An FY 2024 appropriation and amendment to the FY 2023-2028 CIP was approved to continue this level of effort project and also to provide funding to implement the new *Blueprint for Maryland's Future* through modifications to existing facilities to provide classroom spaces; to modify existing facilities to provide inclusive student restrooms; and, to modify existing facilities due to special education program changes and relocations. As part of the County Council approved FY2025-2030 CIP, additional expenditures were included in the out-years to reflect a level of effort funding through the six-year CIP. An FY 2025 appropriation was approved to address program and special education modifications, as well as to implement the *Blueprint for Maryland's Future* through modifications to existing facilities to accommodate pre-kindergarten students. Upon the FY 2026 Board's request, the County Council reallocated \$4 million to other projects. Also, \$7 million from this project was transferred towards the Charles W. Woodward High School reopening project to address a local funding gap due to reduced state aid eligibility. An FY 2027 appropriation is being requested for this level of effort project.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits

Central Office Headquarters (CESC Replacement)

(P652505)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Rockville	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	40,750	-	3,250	35,000	-	-	10,000	10,000	10,000	5,000	2,500
Site Improvements and Utilities	46,658	-	-	44,158	-	-	4,158	15,000	15,000	10,000	2,500
Construction	325,857	-	1,750	144,107	-	-	-	49,072	47,665	47,370	180,000
Other	15,000	-	-	-	-	-	-	-	-	-	15,000
TOTAL EXPENDITURES	428,265	-	5,000	223,265	-	-	14,158	74,072	72,665	62,370	200,000

FUNDING SCHEDULE (\$000s)

G.O. Bonds	428,265	-	5,000	223,265	-	-	14,158	74,072	72,665	62,370	200,000
TOTAL FUNDING SOURCES	428,265	-	5,000	223,265	-	-	14,158	74,072	72,665	62,370	200,000

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY25
Appropriation FY 28 Request	-	Last FY's Cost Estimate	5,000
Cumulative Appropriation	5,000		
Expenditure / Encumbrances	-		
Unencumbered Balance	5,000		

PROJECT DESCRIPTION

This project, previously called CESC Modifications, will fund the planning and construction of a new central office headquarters located on the CESC and former Rock Terrace School site. Having all of central services on one campus will allow for a better end-user experience for families and staff members. This model aligns with many other school district's central services operations. This project has exciting potential for other mixed-use opportunities.

Design and Construction Management

(P746032)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	131,662	87,812	8,274	35,576	5,500	5,665	5,835	6,010	6,190	6,376	-
Construction	95	95	-	-	-	-	-	-	-	-	-
Other	194	194	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	131,951	88,101	8,274	35,576	5,500	5,665	5,835	6,010	6,190	6,376	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	123,197	79,347	8,274	35,576	5,500	5,665	5,835	6,010	6,190	6,376	-
PAYGO	8,754	8,754	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	131,951	88,101	8,274	35,576	5,500	5,665	5,835	6,010	6,190	6,376	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	5,500	Year First Appropriation	FY74
Appropriation FY 28 Request	5,665	Last FY's Cost Estimate	118,375
Cumulative Appropriation	96,375		
Expenditure / Encumbrances	-		
Unencumbered Balance	96,375		

PROJECT DESCRIPTION

This project funds positions essential for implementation of the multi-year capital improvements program. Personnel provide project administration, in-house design, and engineering services in the Department of Facilities Management and the Division of Construction. An FY 2021 appropriation was approved to continue this level of effort project for salaries of current staff, legal fees and other non-reimbursable costs for MCPS real estate issues. An FY 2022 appropriation was approved to continue this level of effort project. An FY 2023 appropriation was approved for salaries of current staff, legal fees and other non-reimbursable costs for MCPS real estate issues. An FY 2024 appropriation was approved to continue this level of effort project. An FY 2025 appropriation was approved to continue this project and provide funds for salaries of current staff, legal fees and other non-reimbursable costs for MCPS real estate issues. The approved FY 2025-2030 CIP reflects a level of effort increase for this project, which has not been increased for a number of years. A FY 2027 appropriation is being requested for this level of effort project.

FISCAL NOTE

State Reimbursement: Not eligible

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits

FY 2027 -- Salaries and Wages: \$5.2M, Fringe Benefits: \$2.0M, Workyears: 45; FY 2028-2032 -- Salaries and Wages \$26M, Fringe Benefits: \$10M, Workyears:

Early Childhood Center

(P652303)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Preliminary Design Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	6,123	56	1,904	4,163	450	-	-	2,835	553	325	-
Site Improvements and Utilities	2,725	-	1,225	1,500	-	-	-	-	1,500	-	-
Construction	40,467	87	6,378	34,002	4,150	6,000	-	-	5,389	18,463	-
Other	2,279	-	350	1,929	400	-	-	-	-	1,529	-
TOTAL EXPENDITURES	51,594	143	9,857	41,594	5,000	6,000	-	2,835	7,442	20,317	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	51,594	143	9,857	41,594	5,000	6,000	-	2,835	7,442	20,317	-
TOTAL FUNDING SOURCES	51,594	143	9,857	41,594	5,000	6,000	-	2,835	7,442	20,317	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY23
Appropriation FY 28 Request	-	Last FY's Cost Estimate	21,000
Cumulative Appropriation	21,000		
Expenditure / Encumbrances	-		
Unencumbered Balance	21,000		

PROJECT DESCRIPTION

Early childhood programs in MCPS are targeted to children and families affected by poverty, including children with disabilities, and provides them with additional time to acquire literacy, mathematics, and social/emotional skills for success in school and later learning in life. These programs provide opportunities for children to build school-readiness skills by increasing social interactions, building oral language skills, and fostering vocabulary development. In MCPS, 65 elementary schools have locally funded Prekindergarten and/or federally funded Head Start classes. MCPS has two regional early childhood centers, one at the MacDonald Knolls Early Childhood Center in Silver Spring, serving 100 Prekindergarten students and the other at the Up-county Early Childhood Center, temporarily housed at the Emory Grove holding facility in Gaithersburg, serving 80 Prekindergarten students. This project will provide funding for MCPS to construct a stand alone building for the Up-county center, as well as begin planning to further expand early childhood centers throughout the county. An FY 2023 appropriation was approved for planning funds. An FY 2024 appropriation was approved for construction funds to build the stand alone Upcounty Center. An FY 2025 appropriation was approved for construction cost increases to construct a stand alone facility, as well as to address facility modifications at the former Parkside ES, as well as the existing Burtonsville ES, once that school is relocated to its new facility and site. As MCPS finalizes its Early Childhood Center expansion plan to align with the goals set in the *Blueprint for Maryland's Future*, the Board's FY 2026 Request and County Council's action was to reallocate \$36.5 million to other projects. This reallocation maintains funding for an east county early childhood center at the existing Burtonsville Elementary School. The scheduled completion date for the Burtonsville Elementary School replacement project is August 2026. The Upcounty Early Childhood Center is expected to remain at Emory Grove Center, with planning funds being requested in FY 2030.

Emergency Replacement of Major Building Components

(P652304)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,500	-	600	900	150	150	150	150	150	150	-
Construction	28,757	2,962	2,438	23,357	3,600	3,713	3,828	3,948	4,071	4,197	-
TOTAL EXPENDITURES	30,257	2,962	3,038	24,257	3,750	3,863	3,978	4,098	4,221	4,347	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	30,257	2,962	3,038	24,257	3,750	3,863	3,978	4,098	4,221	4,347	-
TOTAL FUNDING SOURCES	30,257	2,962	3,038	24,257	3,750	3,863	3,978	4,098	4,221	4,347	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	3,750	Year First Appropriation	FY23
Appropriation FY 28 Request	3,863	Last FY's Cost Estimate	12,000
Cumulative Appropriation	6,000		
Expenditure / Encumbrances	-		
Unencumbered Balance	6,000		

PROJECT DESCRIPTION

This project will provide funds for the emergency replacement of major building components throughout the school system. These funds will allow projects that are in other countywide systemic projects, such as HVAC Replacement, to maintain their schedules when emergency replacements arise. An FY 2023 appropriation was approved for this project. An FY 2024 appropriation was approved to continue this level of effort project. An FY 2025 appropriation was approved for emergency replacement of building components systemwide. As part of the County Council approved FY2025-2030 CIP, additional expenditures were included in the out-years to reflect a level of effort funding through the six-year CIP. An FY 2027 appropriation has been requested for this level of effort project.

DISCLOSURES

Expenditures will continue indefinitely.

Facility Planning: MCPS

(P966553)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	30,127	13,374	3,753	13,000	3,500	3,500	1,500	1,500	1,500	1,500	-
Construction	260	260	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	30,387	13,634	3,753	13,000	3,500	3,500	1,500	1,500	1,500	1,500	-

FUNDING SCHEDULE (\$000s)

Current Revenue: General	8,455	5,792	2,063	600	100	100	100	100	100	100	-
G.O. Bonds	18,122	4,032	1,690	12,400	3,400	3,400	1,400	1,400	1,400	1,400	-
Recordation Tax	3,810	3,810	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	30,387	13,634	3,753	13,000	3,500	3,500	1,500	1,500	1,500	1,500	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	5,000	Year First Appropriation	FY96
Appropriation FY 28 Request	2,000	Last FY's Cost Estimate	18,787
Cumulative Appropriation	17,387		
Expenditure / Encumbrances	-		
Unencumbered Balance	17,387		

PROJECT DESCRIPTION

The facility planning process provides preliminary programs of requirements (PORs), cost estimates, and budget documentation for selected projects. This project serves as the transition stage from the conceptual stage to inclusion of a stand-alone project in the CIP. There is a continuing need for the development of accurate cost estimates and an exploration of alternatives for proposed projects. Implementation of the facility planning process results in realistic cost estimates, fewer and less significant cost overruns, fewer project delays, and improved life-cycle costing of projects. In the past, this project was funded solely by current revenue; however, as a result of new environmental regulation changes, design of site development concept plans must be done during the facility planning phase in order to obtain necessary site permits in time for the construction phase. Therefore, the funding sources shown on this PDF reflect the appropriate portions for both current revenue and GO bonds. An FY 2027 appropriation is being requested for any necessary contractors involving upcoming boundary studies, alternative financing models, and other districtwide planning initiatives.

DISCLOSURES

Expenditures will continue indefinitely.

Fire Safety Code Upgrades

(P016532)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	5,702	1,969	1,333	2,400	400	400	400	400	400	400	-
Construction	46,057	19,933	4,267	21,857	3,350	3,463	3,578	3,698	3,821	3,947	-
TOTAL EXPENDITURES	51,759	21,902	5,600	24,257	3,750	3,863	3,978	4,098	4,221	4,347	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	51,759	21,902	5,600	24,257	3,750	3,863	3,978	4,098	4,221	4,347	-
TOTAL FUNDING SOURCES	51,759	21,902	5,600	24,257	3,750	3,863	3,978	4,098	4,221	4,347	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	3,750	Year First Appropriation	FY01
Appropriation FY 28 Request	3,863	Last FY's Cost Estimate	35,502
Cumulative Appropriation	27,502	Partial Closeout Thru FY25	4,249
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	27,502	Total Partial Closeout	4,249

PROJECT DESCRIPTION

This project addresses sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and hood and fire suppression systems to comply with annual Fire Marshal inspections. An FY 2020 appropriation was approved to continue this level of effort project. An FY 2021 appropriation was approved to continue this project to address code compliance issues systemwide. An FY 2022 appropriation was approved to continue this level of effort project to maintain life safety code compliance and life-cycle replacement of equipment systemwide. An FY 2023 appropriation was approved to continue this level of effort project and to maintain life safety code compliance through equipment replacement such as fire alarm systems that will be over 20 years old and will have exceeded their anticipated life-cycle. An FY 2024 appropriation was approved to continue this level of effort project. An FY 2025 appropriation was approved to continue this level of effort project to maintain life safety code compliance and life-cycle replacement of equipment systemwide. The increase in expenditures in the first two years of the approved CIP will allow for the purchase and implementation of bi-directional amplifiers (BDAs) in order to support two-way communication and amplify signals to improve building communication coverage. As part of the County Council approved FY2025-2030 CIP, additional expenditures were included in the out-years to reflect a level of effort funding through the six-year CIP. An increased FY 2027 appropriation is being requested to address a backlog of aging fire alarm systems.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Fire Marshal

Holding School Improvements

(P652702)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	4,000	-	-	4,000	3,000	500	500	-	-	-	-
Site Improvements and Utilities	2,000	-	-	2,000	1,000	500	500	-	-	-	-
Other	38,000	-	-	38,000	-	9,000	29,000	-	-	-	-
TOTAL EXPENDITURES	44,000	-	-	44,000	4,000	10,000	30,000	-	-	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	44,000	-	-	44,000	4,000	10,000	30,000	-	-	-	-
TOTAL FUNDING SOURCES	44,000	-	-	44,000	4,000	10,000	30,000	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	4,000	Year First Appropriation	
Appropriation FY 28 Request	40,000	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides upgrades like restroom renovations, roof/ HVAC replacements, and installing modular buildings at our multiple holding schools. These facilities are long overdue for building component upgrades. MCPS intends to increase the amount of holding schools in a future CIP, which these funds will be used to upgrade/build. An FY 2027 appropriation is being requested to being the planning and construction for existing holding schools.

HVAC (Mechanical Systems) Replacement: MCPS (P816633)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	87,400	20,276	19,124	48,000	8,000	8,000	8,000	8,000	8,000	8,000	-
Construction	547,521	127,460	70,661	349,400	47,600	44,000	53,000	61,000	63,500	80,300	-
Other	3,000	375	2,625	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	637,921	148,111	92,410	397,400	55,600	52,000	61,000	69,000	71,500	88,300	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	350,987	114,170	38,117	198,700	27,800	26,000	30,500	34,500	35,750	44,150	-
Recordation Tax	3,000	3,000	-	-	-	-	-	-	-	-	-
State Aid	283,934	30,941	54,293	198,700	27,800	26,000	30,500	34,500	35,750	44,150	-
TOTAL FUNDING SOURCES	637,921	148,111	92,410	397,400	55,600	52,000	61,000	69,000	71,500	88,300	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	55,600	Year First Appropriation	FY81
Appropriation FY 28 Request	52,000	Last FY's Cost Estimate	380,521
Cumulative Appropriation	240,521	Partial Closeout Thru FY25	64,581
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	240,521	Total Partial Closeout	64,581

PROJECT DESCRIPTION

This project provides for the systematic replacement of heating, ventilating, air conditioning, automated temperature controls, and plumbing systems for MCPS facilities. This replacement approach is based on indoor environmental quality (IEQ), energy performance, and maintenance data. Qualifying systems and/or components are selected based on the above criteria and are prioritized within the CIP through a rating system formula. MCPS is participating in interagency planning and review to share successful and cost effective approaches. The Indoor Air Quality and Energy Conservation projects are now merged with this project to better reflect the coordination of work performed. The work-years reflected in this project are from that merger. An FY 2023 appropriation was approved for mechanical systems upgrades and/or replacements at various schools throughout the county. However, the County Council, in the adopted FY2023-2028 CIP decreased expenditures in FY2023, therefore, the number of projects to be completed were reduced to align with the approved expenditures. Implementation of this program will also be based on implications of construction cost increases and supply chain interruptions. An FY 2024 appropriation and amendment to the FY 2023-2028 CIP was requested to address the backlog of HVAC projects and provide additional funding due to the impact on construction costs as a result of the COVID-19 pandemic. An FY2023 supplemental appropriation of \$25 million was approved to accelerate a portion of the FY2024 request to be able to order materials earlier due to supply chain interruptions. As part of the FY2025-230 CIP, work-years previously shown in this project have been shifted to the Healthy Schools project to align with the work performed. As part of the County Council approved FY2025-2030 CIP, additional expenditures were included in the out-years to reflect a level of effort funding through the six-year CIP. An FY 2025 appropriation was approved to address the backlog of HVAC projects and provide mechanical systems upgrades and/or replacement for facilities throughout the school system. The appropriation will also fund replacement of automatic temperature controls at schools throughout the county. An FY 2026 appropriation of \$39.5 million was approved by the County Council. This amendment, an increase of \$4.5 million to the approved CIP, will allow for the completion of one more HVAC project. An FY 2027 appropriation is being requested to address the significant backlog of HVAC projects. MCPS expects to significantly increase this level of effort project in the upcoming years.

OTHER

Master Plan for School Facilities, Department of Environmental Protection, Department of Health and Human Services, American Lung Association, County Government, Interagency Committee--Energy and Utilities Management, MCPS Resource Conservation Plan, County Code 8-14a

FISCAL NOTE

Reflects MCPS correction for funding allocations prior to FY19. FY20 supplemental in State Aid for \$367,850 from the Maryland's Healthy Schools Facility Fund. FY21 supplemental in Recordation Tax for the amount of \$3,000,000 to enhance the HVAC systems and improve indoor air quality to support COVID-19 recovery planning. FY23 State Aid award for \$19.250 million for multiple years. FY23 supplemental in G.O. Bonds and State Aid for the amount of \$25,000,000 to accelerate FY24 appropriation. The cost of the project and cumulative appropriation were reduced by \$14.698 million due to FY21 & FY22 reversions. Additional reversions from FY23 had no impact in the cost of the project. In FY26, funding switch to increase State Aid and reduce GO Bonds to reflect the Enrollment Growth and Relocatable Classrooms Supplemental Grant Program without requiring a local match as approved by the General Assembly (HB351) and additional traditional State Aid awarded in FY26 for \$578,000.

Improved (Safe) Access to Schools

(P975051)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	6,839	1,180	4,159	1,500	250	250	250	250	250	250	-
Site Improvements and Utilities	16,170	15,918	252	-	-	-	-	-	-	-	-
Construction	9,641	5,419	2,488	1,734	250	265	280	296	313	330	-
Other	4,094	-	4,094	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	36,744	22,517	10,993	3,234	500	515	530	546	563	580	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	36,744	22,517	10,993	3,234	500	515	530	546	563	580	-
TOTAL FUNDING SOURCES	36,744	22,517	10,993	3,234	500	515	530	546	563	580	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	500	Year First Appropriation	FY97
Appropriation FY 28 Request	515	Last FY's Cost Estimate	47,510
Cumulative Appropriation	33,510	Partial Closeout Thru FY25	1,100
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	33,510	Total Partial Closeout	1,100

PROJECT DESCRIPTION

This project addresses vehicular and pedestrian access to schools. It may involve the widening of a street or roadway, obtaining rights-of-way for school access or exit, or changing or adding entrance/exits at various schools. These problems may arise at schools where there are no construction projects or DOT road projects that could fund the necessary changes. An FY 2023 appropriation was approved to continue this project to address access, circulation, and vehicular and pedestrian traffic issues at various schools, as well as support the county's bicycle initiative through available funds in this project. An FY 2024 appropriation was approved to continue this level of effort project. An FY 2025 appropriation was approved to continue this level of effort project to address access, circulation, and vehicular and pedestrian traffic issues at various schools in the county. As part of the County Council approved FY2025-2030 CIP, additional expenditures were included in the out-years to reflect a level of effort funding through the six-year CIP. An FY 2027 appropriation is being requested for this level of effort project.

FISCAL NOTE

State Reimbursement: not eligible

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

STEP Committee

Major Capital Projects - Elementary (P652101)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	39,638	8,749	4,491	26,398	-	12,367	10,021	2,349	1,661	-	-
Site Improvements and Utilities	65,942	19,501	-	46,441	-	-	11,853	24,916	9,672	-	-
Construction	340,028	147,851	989	191,188	-	-	1,215	109,087	80,886	-	-
Other	15,240	6,811	429	8,000	-	-	-	-	8,000	-	-
TOTAL EXPENDITURES	460,848	182,912	5,909	272,027	-	12,367	23,089	136,352	100,219	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	331,081	53,145	5,909	272,027	-	12,367	23,089	136,352	100,219	-	-
Recordation Tax	52,119	52,119	-	-	-	-	-	-	-	-	-
State Aid	77,648	77,648	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	460,848	182,912	5,909	272,027	-	12,367	23,089	136,352	100,219	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	(8,409)	Year First Appropriation	
Appropriation FY 28 Request	26,398	Last FY's Cost Estimate	288,914
Cumulative Appropriation	198,073		
Expenditure / Encumbrances	-		
Unencumbered Balance	198,073		

PROJECT DESCRIPTION

Beginning in 2025, MCPS hired a third party contractor to conduct facility assessments which led to a data set known as a Facility Condition Index (FCI). These assessments will eventually be performed at all facilities, but an initial batch of approximately 50 schools were identified. The initial batch of schools had been included in recent CIPs, scored high on the Maryland Condition Index (MDCI), or had not received a major capital project for over 50 years. Along with the FCI, other relevant data sets were incorporated into a new CIP prioritization framework that led to the requested FY 2027 Major Capital Projects.

The first four elementary schools prioritized under this newly established approach include Burning Tree, Cold Spring, Piney Branch, and Highland View, previously identified as an addition project. All of these projects are anticipated to be planning in FY 2028 with completion dates of August 2031. Subsequently, Damascus, Twinbrook, and Whetstone elementary schools ranked lower in the prioritization process, therefore, the Board is requesting previously appropriated funds to be reallocated to other projects.

FISCAL NOTE

FY21 supplemental in G.O. Bonds for the amount of \$5,853,000 to accelerate completion date to 2023 in the South Lake ES. FY22 Supplemental for \$16,725,000 in GO Bonds for Burnt Mills ES (\$5.2 million); South Lake ES (\$2.057 million); Stonegate ES (\$3.528 million); and Woodlin ES (\$5.940 million).

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Burning Tree ES - Major Capital Project

(P652708)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	7,643	-	-	7,643	-	3,115	3,000	787	741	-	-
Site Improvements and Utilities	10,790	-	-	10,790	-	-	3,543	5,243	2,004	-	-
Construction	48,820	-	-	48,820	-	-	-	28,319	20,501	-	-
Other	2,000	-	-	2,000	-	-	-	-	2,000	-	-
TOTAL EXPENDITURES	69,253	-	-	69,253	-	3,115	6,543	34,349	25,246	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	69,253	-	-	69,253	-	3,115	6,543	34,349	25,246	-	-
TOTAL FUNDING SOURCES	69,253	-	-	69,253	-	3,115	6,543	34,349	25,246	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	7,643	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

An FY 2025 appropriation was approved for the planning, design, and construction of accessibility modifications to remove existing barriers at Burning Tree ES through the American with Disabilities Act Project. After conducting a feasibility study and based on the new FY 2027 CIP Prioritization Framework, Burning Tree ES ranked high enough to be considered for a Major Capital Project. The Board is requesting a replacement project that begins planning in FY 2028 with an anticipated completion date of August 2031.

Cold Spring ES -- Major Capital Project

(P652506)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Potomac-Cabin John and Vicinity	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	6,221	-	1,607	4,614	-	2,607	1,305	551	151	-	-
Site Improvements and Utilities	9,604	-	-	9,604	-	-	2,954	5,650	1,000	-	-
Construction	41,725	-	-	41,725	-	-	1,215	22,538	17,972	-	-
Other	2,000	-	-	2,000	-	-	-	-	2,000	-	-
TOTAL EXPENDITURES	59,550	-	1,607	57,943	-	2,607	5,474	28,739	21,123	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	59,550	-	1,607	57,943	-	2,607	5,474	28,739	21,123	-	-
TOTAL FUNDING SOURCES	59,550	-	1,607	57,943	-	2,607	5,474	28,739	21,123	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY25
Appropriation FY 28 Request	4,614	Last FY's Cost Estimate	25,357
Cumulative Appropriation	2,450		
Expenditure / Encumbrances	-		
Unencumbered Balance	2,450		

PROJECT DESCRIPTION

As part of the FY2025-2030 CIP, planning funds and only placeholder construction funds were included in this project. An FY 2025 appropriation was approved to begin the planning and design of this project. However, due to fiscal constraints, as part of the County Council's approved FY 2025-2030 CIP, the placeholder construction expenditures were shifted to the outyears of the CIP. In FY 2026, the Council approved the Board's request to reallocate \$3 million of placeholder construction dollars from FY 2030 for other projects. Based on the new CIP Prioritization Framework, Cold Spring ES ranked high enough to be considered for a Major Capital Project. The Board is requesting a replacement project that begins planning in FY 2028 with an anticipated completion date of August 2031.

FISCAL NOTE

State Aid projected under the IAC Capital Improvement Program or the Built to Learn Act for school construction program.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Damascus ES -- Major Capital Project
(P652509)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Damascus and Vicinity	Status	Preliminary Design Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-
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FUNDING SCHEDULE (\$000s)

TOTAL FUNDING SOURCES	-	-	-	-	-	-	-	-	-	-
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APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	(2,339)	Year First Appropriation	FY25
Appropriation FY 28 Request	-	Last FY's Cost Estimate	25,330
Cumulative Appropriation	2,339		
Expenditure / Encumbrances	-		
Unencumbered Balance	2,339		

PROJECT DESCRIPTION

Based on the KFI assessment data, various building system upgrades/replacements and programmatic requirements are needed for this school. Therefore, the requested FY2025-2030 CIP includes funding for a Major Capital Project at this school. This project will address aging infrastructure and meet programmatic objectives. As part of the FY2025-2030 CIP, planning funds and only placeholder construction funds were included in this project. An FY 2025 appropriation was approved to begin the planning and design of this project. However, due to fiscal constraints, as part of the County Council's approved FY 2025-2030 CIP, the placeholder construction expenditures were shifted to the outyears of the CIP. In FY 2026, the Council approved the Board's request to reallocate \$3 million of placeholder construction dollars from FY 2030 for other projects.

Beginning in 2025, MCPS hired a third party contractor to conduct facility assessments which led to a data set known as a Facility Condition Index (FCI). Along with the FCI, other relevant data sets were incorporated into a new CIP prioritization framework that led to the requested FY 2027 Major Capital Projects. Subsequently, Damascus Elementary School ranked lower in the prioritization process, therefore, the Board is requesting previously appropriated funds to be reallocated to other projects.

FISCAL NOTE

State Aid projected under the IAC Capital Improvement Program or the Built to Learn Act for school construction program.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Highland View ES - Major Capital Project

(P652709)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	7,274	-	-	7,274	-	3,123	3,058	648	445	-	-
Site Improvements and Utilities	13,762	-	-	13,762	-	-	3,501	5,758	4,503	-	-
Construction	46,386	-	-	46,386	-	-	-	28,026	18,360	-	-
Other	2,000	-	-	2,000	-	-	-	-	2,000	-	-
TOTAL EXPENDITURES	69,422	-	-	69,422	-	3,123	6,559	34,432	25,308	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	69,422	-	-	69,422	-	3,123	6,559	34,432	25,308	-	-
TOTAL FUNDING SOURCES	69,422	-	-	69,422	-	3,123	6,559	34,432	25,308	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	7,274	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

An addition project was scheduled to be completed in August 2027, however, the project was removed due to insufficient funding. Beginning in 2025, MCPS hired a third party contractor to conduct facility assessments which led to a data set known as a Facility Condition Index (FCI). Along with the FCI, other relevant data sets were incorporated into a new CIP prioritization framework that led to the requested FY 2027 Major Capital Projects.

Based on the new FY 2027 Prioritization Framework, Highland View ES ranked high enough to be considered for a Major Capital Project. The Board is requesting a replacement project that begins planning in FY 2028 with an anticipated completion date of August 2031.

Piney Branch ES - Major Capital Project

(P652307)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Takoma Park	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	9,751	-	2,884	6,867	-	3,522	2,658	363	324	-	-
Site Improvements and Utilities	12,285	-	-	12,285	-	-	1,855	8,265	2,165	-	-
Construction	54,257	-	-	54,257	-	-	-	30,204	24,053	-	-
Other	2,000	-	-	2,000	-	-	-	-	2,000	-	-
TOTAL EXPENDITURES	78,293	-	2,884	75,409	-	3,522	4,513	38,832	28,542	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	78,293	-	2,884	75,409	-	3,522	4,513	38,832	28,542	-	-
TOTAL FUNDING SOURCES	78,293	-	2,884	75,409	-	3,522	4,513	38,832	28,542	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY23
Appropriation FY 28 Request	6,867	Last FY's Cost Estimate	2,884
Cumulative Appropriation	2,884		
Expenditure / Encumbrances	-		
Unencumbered Balance	2,884		

PROJECT DESCRIPTION

An FY 2023 appropriation was approved for the architectural planning and design for this project. Based on the new CIP Prioritization Framework, Piney Branch ES ranked high enough to be considered for a Major Capital Project. The Board is requesting a replacement project that begins planning in FY 2028 with an anticipated completion date of August 2031.

Twinbrook ES -- Major Capital Project

(P652507)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Rockville	Status	Preliminary Design Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-
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FUNDING SCHEDULE (\$000s)

TOTAL FUNDING SOURCES	-	-	-	-	-	-	-	-	-	-
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APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	(2,948)	Year First Appropriation	FY25
Appropriation FY 28 Request	-	Last FY's Cost Estimate	25,444
Cumulative Appropriation	2,948		
Expenditure / Encumbrances	-		
Unencumbered Balance	2,948		

PROJECT DESCRIPTION

Based on the KFI assessment data, various building system upgrades/replacements and programmatic requirements are needed for this school. Therefore, the requested FY2025-203 CIP includes funding for a Major Capital Project at this school. This project will address aging infrastructure and meet programmatic objectives. As part of the FY2025-2030 CIP, planning funds and only placeholder construction funds are included in this project. An FY 2025 appropriation was approved to begin the planning and design of this project. However, due to fiscal constraints, as part of the County Council's approved FY 2025-2030 CIP, the placeholder construction expenditures were shifted to the outyears of the CIP. In FY 2026, the Council approved the Board's request to reallocate \$3 million of placeholder construction dollars from FY 2030 for other projects.

Beginning in 2025, MCPS hired a third party contractor to conduct facility assessments which led to a data set known as a Facility Condition Index (FCI). Along with the FCI, other relevant data sets were incorporated into a new CIP prioritization framework that led to the requested FY 2027 Major Capital Projects. Subsequently, Twinbrook Elementary School ranked lower in the prioritization process, therefore, the Board is requesting previously appropriated funds to be reallocated to other projects.

FISCAL NOTE

State Aid projected under the IAC Capital Improvement Program or the Built to Learn Act for school construction program.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Whetstone ES -- Major Capital Project

(P652508)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Gaithersburg and Vicinity	Status	Preliminary Design Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-
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FUNDING SCHEDULE (\$000s)

TOTAL FUNDING SOURCES	-	-	-	-	-	-	-	-	-	-	-
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APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	(3,122)	Year First Appropriation	FY25
Appropriation FY 28 Request	-	Last FY's Cost Estimate	25,569
Cumulative Appropriation	3,122		
Expenditure / Encumbrances	-		
Unencumbered Balance	3,122		

PROJECT DESCRIPTION

Based on the KFI assessment data, various building system upgrades/replacements and programmatic requirements are needed for this school. Therefore, the requested FY2025-203 CIP includes funding for a Major Capital Project at this school. This project will address aging infrastructure and meet programmatic objectives. As part of the FY2025-2030 CIP, planning funds and only placeholder construction funds are included in this project. An FY 2025 appropriation was approved to begin the planning and design of this project. However, due to fiscal constraints, as part of the County Council's approved FY 2025-2030 CIP, the placeholder construction expenditures were shifted to the outyears of the CIP. In FY 2026, the Council approved the Board's request to reallocate \$3 million of placeholder construction dollars from FY 2030 for other projects.

Beginning in 2025, MCPS hired a third party contractor to conduct facility assessments which lead to a data set known as a Facility Condition Index (FCI). Along with the FCI, other relevant data sets were incorporated into a new CIP prioritization framework that led to the requested FY 2027 Major Capital Projects. Subsequently, Whetstone Elementary School ranked lower in the prioritization process, therefore, the Board is requesting previously approved appropriated funds to be reallocated to other projects.

FISCAL NOTE

State Aid projected under the IAC Capital Improvement Program or the Built to Learn Act for school construction program.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Major Capital Projects - Secondary (P652102)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	67,888	9,636	12,468	45,784	12,613	14,770	9,415	5,484	3,502	-	-
Site Improvements and Utilities	126,168	23,910	14,682	87,576	-	10,697	38,444	25,169	13,266	-	-
Construction	619,435	158,728	31,493	429,214	-	5,855	153,451	150,220	119,688	-	-
Other	21,173	4,143	2,030	15,000	-	-	-	4,000	11,000	-	-
TOTAL EXPENDITURES	834,664	196,417	60,673	577,574	12,613	31,322	201,310	184,873	147,456	-	-

FUNDING SCHEDULE (\$000s)											
G.O. Bond Premium	5,000	5,000	-	-	-	-	-	-	-	-	-
G.O. Bonds	590,437	34,193	60,670	495,574	12,613	31,322	175,810	149,373	126,456	-	-
Recordation Tax	74,598	74,595	3	-	-	-	-	-	-	-	-
State Aid	164,500	82,500	-	82,000	-	-	25,500	35,500	21,000	-	-
Utilization Premium Payment	129	129	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	834,664	196,417	60,673	577,574	12,613	31,322	201,310	184,873	147,456	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)											
Appropriation FY 27 Request	5,816			Year First Appropriation							
Appropriation FY 28 Request	439,979			Last FY's Cost Estimate							
Cumulative Appropriation	257,090			656,328							
Expenditure / Encumbrances	-										
Unencumbered Balance	257,090										

PROJECT DESCRIPTION

Beginning in 2025, MCPS hired a third party contractor to conduct facility assessments which led to a data set known as a Facility Condition Index (FCI). These assessments will eventually be performed at all facilities, but an initial batch of approximately 50 schools were identified. The initial batch of schools had been included in recent CIPs, scored high on the Maryland Condition Index (MDCI), or had not received a major capital project for over 50 years. Along with the FCI, other relevant data sets were incorporated into a new CIP prioritization framework that led to the requested FY 2027 Major Capital Projects.

The first two secondary schools prioritized under this newly established approach include Eastern Middle School and Damascus High School. As part of the FY 2027 Capital Budget and FY 2027-2032 CIP, the closure of Silver Spring International Middle School (SSIMS) in July 2030 and the subsequent conversion of the facility into a holding school has been proposed. This proposal is currently under consideration by the Board of Education, with formal action scheduled in 2026.

Pending the Board's decision, if the closure of SSIMS as a comprehensive middle school is approved, the Board requests a Major Capital Project at Sligo Middle School to provide capacity for the additional SSIMS enrollment. The scope of the project would include a renewal of Sligo MS to improve facility conditions. Planning for this project would begin in FY 2028, with an anticipated completion date of August 2031. If SSIMS remains open as a comprehensive middle school, a Major Capital Project at Sligo Middle School will not be pursued.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Damascus HS - Major Capital Project

(P652114)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Damascus and Vicinity	Status	Planning Stage

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	25,376	313	4,967	20,096	9,237	4,240	3,179	1,940	1,500	-	-
Site Improvements and Utilities	57,175	-	11,029	46,146	-	4,765	20,123	15,258	6,000	-	-
Construction	215,983	-	4,916	211,067	-	1,000	84,877	75,560	49,630	-	-
Other	7,584	84	-	7,500	-	-	-	-	7,500	-	-
TOTAL EXPENDITURES	306,118	397	20,912	284,809	9,237	10,005	108,179	92,758	64,630	-	-

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	289,118	397	20,912	267,809	9,237	10,005	105,179	84,758	58,630	-	-
State Aid	17,000	-	-	17,000	-	-	3,000	8,000	6,000	-	-
TOTAL FUNDING SOURCES	306,118	397	20,912	284,809	9,237	10,005	108,179	92,758	64,630	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)			
Appropriation FY 27 Request	-	Year First Appropriation	FY23
Appropriation FY 28 Request	277,309	Last FY's Cost Estimate	201,869
Cumulative Appropriation	21,309		
Expenditure / Encumbrances	-		
Unencumbered Balance	21,309		

PROJECT DESCRIPTION

Based on previous KFI assessment data, various building systems upgrades/replacements and programmatic requirements are needed for this school. Therefore, the requested FY 2021-2026 CIP included funding for a Major Capital Project at this school. It is anticipated that this Major Capital Project will include a significant addition that both addresses programmatic requirements, as well as increases capacity. Due to fiscal constraints, the County Council, in the adopted FY2021-2026 CIP approved the completion date for this project one year beyond the Board of Education's request. An FY 2023 appropriation was approved for the architectural planning and design for this project. An FY 2024 appropriation was approved for construction funds. As part of the Board of Education's Requested FY2025-2030 CIP, the construction timeline for this project was extended one-year. Therefore, this Major Capital Project was scheduled to be completed August 2027. However, due to fiscal constraints, as part of the County Council's approved FY2025-2030 CIP, construction expenditures were shifted to the outyears of the CIP with a "to be determined" completion date.

Beginning in 2025, MCPS hired a third party contractor to conduct facility assessments which led to a data set known as a Facility Condition Index (FCI). Along with the FCI, other relevant data sets were incorporated into a new CIP prioritization framework that led to the requested FY 2027 Major Capital Projects. Damascus HS was the highest-ranked high school candidate for a Major Capital Project. The Board requests that planning begin for this project in FY 2027 with an expected completion date of August 2031.

FISCAL NOTE

State Aid projected under the IAC Capital Improvement Program or the Built To Learn Act for school construction program.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Eastern Middle School - Major Capital Project

(P652308)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	15,726	154	3,781	11,791	3,376	4,568	2,426	1,421	-	-	-
Site Improvements and Utilities	19,221	-	-	19,221	-	5,932	9,610	3,679	-	-	-
Construction	123,577	-	-	123,577	-	4,855	68,574	50,148	-	-	-
Other	4,000	-	-	4,000	-	-	-	4,000	-	-	-
TOTAL EXPENDITURES	162,524	154	3,781	158,589	3,376	15,355	80,610	59,248	-	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	120,024	154	3,781	116,089	3,376	15,355	58,110	39,248	-	-	-
State Aid	42,500	-	-	42,500	-	-	22,500	20,000	-	-	-
TOTAL FUNDING SOURCES	162,524	154	3,781	158,589	3,376	15,355	80,610	59,248	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	5,816	Year First Appropriation	FY23
Appropriation FY 28 Request	148,773	Last FY's Cost Estimate	87,197
Cumulative Appropriation	3,935		
Expenditure / Encumbrances	-		
Unencumbered Balance	3,935		

PROJECT DESCRIPTION

Under the new FY 2027 CIP Prioritization Framework, Eastern Middle School (MS) has been identified as the highest-ranked candidate for a Major Capital Project. As part of the FY 2027 Capital Budget and the FY 2027-2032 Capital Improvements Program (CIP), the closure of Silver Spring International Middle School (SSIMS) in July 2030 and the conversion of the facility into a holding school has been proposed. This proposal remains under Board of Education consideration, with action scheduled for 2026.

The Board is requesting a replacement project for Eastern MS, independent of the outcome of the SSIMS decision, with planning to begin in FY 2027 and an anticipated completion date of August 2030. The requested budget for the Eastern MS Major Capital Project reflects capacity enhancements to accommodate the additional SSIMS enrollment. If SSIMS remains open as a comprehensive middle school, the Board will work with the County Council to adjust the project budget accordingly.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Sligo MS - Major Capital Project

(P652710)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	13,897	-	-	13,897	-	5,962	3,810	2,123	2,002	-	-
Site Improvements and Utilities	22,209	-	-	22,209	-	-	8,711	6,232	7,266	-	-
Construction	94,570	-	-	94,570	-	-	-	24,512	70,058	-	-
Other	3,500	-	-	3,500	-	-	-	-	3,500	-	-
TOTAL EXPENDITURES	134,176	-	-	134,176	-	5,962	12,521	32,867	82,826	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	111,676	-	-	111,676	-	5,962	12,521	25,367	67,826	-	-
State Aid	22,500	-	-	22,500	-	-	-	7,500	15,000	-	-
TOTAL FUNDING SOURCES	134,176	-	-	134,176	-	5,962	12,521	32,867	82,826	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	13,897	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

As part of the FY 2027 Capital Budget and FY 2027-2032 CIP, the closure of Silver Spring International Middle School (SSIMS) in July 2030 and the subsequent conversion of the facility into a holding school has been proposed. This proposal is currently under consideration by the Board of Education, with formal action scheduled in 2026.

Pending the Board's decision, if the closure of SSIMS as a comprehensive middle school is approved, the Board requests a Major Capital Project at Sligo Middle School to provide capacity for the additional SSIMS enrollment. The scope of the project would include a renewal of Sligo MS to improve facility conditions. Planning for this project would begin in FY 2028 with an anticipated completion date of August 2031. If SSIMS remains open as a comprehensive middle school, a Major Capital Project at Sligo MS will not be pursued.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Materials Management Building Relocation (P652401)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Preliminary Design Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,500	35	2,465	-	-	-	-	-	-	-	-
Construction	10,605	-	-	10,605	8,400	2,205	-	-	-	-	-
TOTAL EXPENDITURES	13,105	35	2,465	10,605	8,400	2,205	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Current Revenue: General	13,105	35	2,465	10,605	8,400	2,205	-	-	-	-	-
TOTAL FUNDING SOURCES	13,105	35	2,465	10,605	8,400	2,205	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	10,605	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	2,500
Cumulative Appropriation	2,500		
Expenditure / Encumbrances	-		
Unencumbered Balance	2,500		

PROJECT DESCRIPTION

The MCPS Materials Management Warehouse serves the critical mission of storing and delivering necessary educational materials to all schools and offices. The building systems and infrastructure is beyond its life-cycle. An FY 2023 appropriation was requested to begin the architectural design for this building relocation. However, due to fiscal constraints, the County Council removed all expenditures for this project as part of the adopted FY2023-2028 CIP. An FY2024 appropriation was approved to reinstate the funds removed in the adopted FY 2023-2028 CIP. A lease has recently been signed for a centralized warehouse that would consolidate multiple functions throughout the county, reducing delivery times and thousands of driving miles per year. An FY 2027 appropriation is being requested for the interior construction of the new warehouse.

OTHER

This project replaces PDF #652305.

Outdoor Play Space and Athletic Infrastructure

(P651801)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	7,368	612	756	6,000	1,000	1,000	1,000	1,000	1,000	1,000	-
Construction	72,503	5,452	130	66,921	14,000	14,450	9,000	9,300	9,815	10,356	-
TOTAL EXPENDITURES	79,871	6,064	886	72,921	15,000	15,450	10,000	10,300	10,815	11,356	-

FUNDING SCHEDULE (\$000s)

Current Revenue: General	375	375	-	-	-	-	-	-	-	-	-
G.O. Bonds	79,496	5,689	886	72,921	15,000	15,450	10,000	10,300	10,815	11,356	-
TOTAL FUNDING SOURCES	79,871	6,064	886	72,921	15,000	15,450	10,000	10,300	10,815	11,356	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	15,000	Year First Appropriation	FY18
Appropriation FY 28 Request	15,450	Last FY's Cost Estimate	8,750
Cumulative Appropriation	6,950		
Expenditure / Encumbrances	-		
Unencumbered Balance	6,950		

PROJECT DESCRIPTION

Funds included in this project, previously named Outdoor Play Space Maintenance, will allow MCPS to more fully integrate outdoor play areas into the educational program. This projects funds a variety of interior and exterior athletic components such as field turf, bleachers, stadium lights, tennis courts, gymnasiums, and playgrounds at the elementary school level.

Planned Life Cycle Asset Repl: MCPS (P896586)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	28,302	12,857	6,445	9,000	1,500	1,500	1,500	1,500	1,500	1,500	-
Site Improvements and Utilities	17,445	11,445	3,000	3,000	500	500	500	500	500	500	-
Construction	217,147	141,474	10,052	65,621	10,000	10,360	10,731	11,113	11,506	11,911	-
Other	181	181	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	263,075	165,957	19,497	77,621	12,000	12,360	12,731	13,113	13,506	13,911	-

FUNDING SCHEDULE (\$000s)											
Aging Schools Program	6,578	6,533	45	-	-	-	-	-	-	-	-
G.O. Bonds	251,963	155,124	19,218	77,621	12,000	12,360	12,731	13,113	13,506	13,911	-
Qualified Zone Academy Funds	4,142	3,939	203	-	-	-	-	-	-	-	-
State Aid	392	361	31	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	263,075	165,957	19,497	77,621	12,000	12,360	12,731	13,113	13,506	13,911	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)											
Appropriation FY 27 Request	12,000	Year First Appropriation		FY89							
Appropriation FY 28 Request	12,360	Last FY's Cost Estimate		225,454							
Cumulative Appropriation	188,935	Partial Closeout Thru FY25		10,705							
Expenditure / Encumbrances	-	New Partial Closeout		-							
Unencumbered Balance	188,935	Total Partial Closeout		10,705							

PROJECT DESCRIPTION

This project funds a comprehensive and ongoing plan to replace key facility and site components based on an inventory of their age and conditions. A comprehensive inventory of all such components has been assembled so that replacements can be anticipated and accomplished in a planned and orderly manner. Facility components included in this project are code corrections, physical education facility/field improvements, school facility exterior resurfacing, partitions, doors, lighting, media center security gates, bleachers, communication systems, and flooring. An FY 2022 appropriation and amendment to the FY2021-2026 CIP was approved to continue this level of effort project and reinstate the expenditures removed from FY 2022 in the adopted FY2021-2026 CIP. An FY 2023 appropriation was approved to continue this project to address building systems, school facility exterior resurfacing, partitions, doors, lighting, bleachers, communication systems, and flooring; however, the County Council, in the adopted FY2023-2028 CIP, decreased expenditures in FY23 and FY24, therefore, the number of projects to be completed will be reduced to align with the approved expenditures. Appropriations in Fiscal Years 2024-2026 were approved to continue this level of effort project. An FY 2027 appropriation is being requested for this level of effort project.

FISCAL NOTE

Reflects MCPS correction for funding allocations prior to FY19. FY20 supplemental for \$96,000 in Qualified Zone Academy Funds. FY21 supplemental in Aging Schools Program for the amount of \$602,651. FY21 supplemental in Qualified Zone Academy Funds for the amount of \$216,204. FY22 supplemental in Aging Schools Program for the amount of \$602,651. FY23 Supplemental in Aging Schools Program for the amount of \$602,651 (Res. #19-1397). FY24 supplemental in Aging Schools Program for the amount of \$602,651. FY24 supplemental in State Aid for the amount of \$392,083. FY25 supplemental in Aging Schools Program for the amount of \$602,651

DISCLOSURES

Expenditures will continue indefinitely. MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

FY 2027 -- Salaries and Wages: \$900K, Fringe Benefits: \$420K, Workyears: 8 FY 2028-2032 -- Salaries and Wages: \$4.7M Fringe Benefits: \$2.1M, Workyears:

Relocatable Classrooms

(P846540)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	11,090	6,659	1,431	3,000	500	500	500	500	500	500	-
Construction	103,523	81,896	4,127	17,500	4,000	3,500	3,000	3,000	2,000	2,000	-
Other	448	448	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	115,061	89,003	5,558	20,500	4,500	4,000	3,500	3,500	2,500	2,500	-

FUNDING SCHEDULE (\$000s)

Current Revenue: General	108,906	82,848	5,558	20,500	4,500	4,000	3,500	3,500	2,500	2,500	-
Recordation Tax	6,155	6,155	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	115,061	89,003	5,558	20,500	4,500	4,000	3,500	3,500	2,500	2,500	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	4,500	Year First Appropriation	FY84
Appropriation FY 28 Request	4,000	Last FY's Cost Estimate	114,561
Cumulative Appropriation	94,561		
Expenditure / Encumbrances	-		
Unencumbered Balance	94,561		

PROJECT DESCRIPTION

MCPS utilizes relocatable classrooms on an interim basis to accommodate student enrollment in overutilized facilities. Units around 15-20 years old require general renovation if they are to continue in use as educational spaces. An FY 2021 supplemental appropriation was approved for \$5 million to accelerate the FY 2022 appropriation request to provide relocatable classroom placement for the 2021-2022 school year. An FY 2022 supplemental appropriation was approved to accelerate the FY 2023 appropriation request to provide relocatable classroom placement for the 2022-2023 school year. An FY 2022 supplemental appropriation of \$3 million was approved to implement the Wellness Program Initiative and provide Wellness spaces at high schools in Montgomery County that currently do not have a Wellness Center. An FY2023 supplemental appropriation was approved to accelerate the FY2024 appropriation for the placement of relocatable classrooms for the 2023-2024 school year to address enrollment growth and overutilization at schools throughout the county, to address increases in construction costs, as well as to implement the new *Blueprint for Maryland's Future* for schools that are currently overutilized. An FY 2025 appropriation was approved for the placement of relocatable classrooms for the 2024-2025 school year as a result of overutilization at schools throughout the county, as well as to fund the placement of relocatable classrooms for pre-kindergarten as a result of the *Blueprint for Maryland's Future*. As part of the County Council approved FY2025-2030 CIP, additional expenditures were included in the out-years to reflect a level of effort funding through the six-year CIP. An FY 2027 appropriation is being requested for this level of effort project. MCPS expects decreased expenditures in the out-years due to declining enrollment and multiple boundary studies that should balance building utilization (capacity vs. enrollment).

FISCAL NOTE

FY18 supplemental appropriation was approved for \$5.0 million in Current Revenue: General to accelerate the FY2019 request to enter into contracts to allow for the placement of relocatable classrooms by the start of the 2018-2019 school year. Funding switch in FY19 and in FY20 to reduce Current Revenue: General and increase Recordation Tax. FY23 supplemental in Current Revenue: General for the amount of \$7,500,000 to amend the project and to accelerate FY24 appropriation. FY24 supplemental in Current Revenue: General for the amount of \$5,000,000. FY25 supplemental appropriation for \$5.0 million in Current Revenue: General to accelerate the FY26 appropriation request to enter into contracts to allow for the placement of relocatable classrooms by the start of the 2025-2026 school year

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

CIP Master Plan for School Facilities

Restroom Renovations

(P056501)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	10,708	2,184	5,224	3,300	550	550	550	550	550	550	-
Construction	72,026	33,461	6,289	32,276	4,950	5,115	5,285	5,460	5,640	5,826	-
TOTAL EXPENDITURES	82,734	35,645	11,513	35,576	5,500	5,665	5,835	6,010	6,190	6,376	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	82,734	35,645	11,513	35,576	5,500	5,665	5,835	6,010	6,190	6,376	-
TOTAL FUNDING SOURCES	82,734	35,645	11,513	35,576	5,500	5,665	5,835	6,010	6,190	6,376	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	5,500	Year First Appropriation	FY05
Appropriation FY 28 Request	5,665	Last FY's Cost Estimate	59,158
Cumulative Appropriation	47,158	Partial Closeout Thru FY25	3,070
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	47,158	Total Partial Closeout	3,070

PROJECT DESCRIPTION

This project will provide needed modifications to specific areas of restroom facilities. A study was conducted in FY 2004 to evaluate restrooms for all schools that were built or renovated before 1985. Ratings were based upon visual inspections of the existing materials and fixtures as of August 1, 2003. Ratings also were based on conversations with the building services managers, principals, vice principals, and staffs about the existing conditions of the restroom facilities. The numeric rating for each school was based on an evaluation method using a preset number scale for the assessment of the existing plumbing fixtures, accessories, and room finish materials. In FY 2010, a second round of assessments were completed, which included a total of 110 schools, including holding facilities. BY FY 2018 all 110 schools assessed were completed. An FY 2019 appropriation was approved for the next phase of this project. An FY 2022 appropriation was approved to continue this level of effort project. An FY 2023 appropriation was approved to address restroom facilities throughout the school system including plumbing fixtures, accessories, and room finish materials. An FY 2027 appropriation is being requested for this level of effort project.

Roof Replacement: MCPS (P766995)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	16,900	2,768	8,132	6,000	1,000	1,000	1,000	1,000	1,000	1,000	-
Construction	226,675	83,260	25,415	118,000	14,000	15,000	18,000	20,000	24,000	27,000	-
TOTAL EXPENDITURES	243,575	86,028	33,547	124,000	15,000	16,000	19,000	21,000	25,000	28,000	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	143,787	68,247	13,540	62,000	7,500	8,000	9,500	10,500	12,500	14,000	-
State Aid	99,788	17,781	20,007	62,000	7,500	8,000	9,500	10,500	12,500	14,000	-
TOTAL FUNDING SOURCES	243,575	86,028	33,547	124,000	15,000	16,000	19,000	21,000	25,000	28,000	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	15,000	Year First Appropriation	FY76
Appropriation FY 28 Request	16,000	Last FY's Cost Estimate	151,575
Cumulative Appropriation	119,575	Partial Closeout Thru FY25	19,764
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	119,575	Total Partial Closeout	19,764

PROJECT DESCRIPTION

The increasing age of buildings has created a backlog of work to replace roofs on their expected 20 year life cycle. Roofs are replaced when schools are not in session, and are scheduled during the summer. This is an annual request, funded since FY 1976. An FY 2027 appropriation is being requested for this level of effort project.

FISCAL NOTE

Reflects MCPS correction for funding allocations prior to FY19. FY23 State aid award for \$10.275 million for multiple years. The cost of this project and the cumulative appropriation were reduced by \$2.9 million due to FY21 & FY22 reversions in State Aid. FY23 reversions had no impact in the cost of this project. FY26 funding switch to reflect additional State Aid received.

DISCLOSURES

Expenditures will continue indefinitely. MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

FY 2027-- Salaries and Wages: \$100K, Fringe Benefits: \$40K, Workyears: 1 FY 2028-2032 -- Salaries and Wages: \$500K, Fringe Benefits: \$200K, Workyears:5

School Security Systems

(P926557)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	6,365	4,162	1,003	1,200	200	200	200	200	200	200	-
Construction	99,181	49,371	15,010	34,800	7,800	7,800	5,800	5,800	3,800	3,800	-
Other	126	126	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	105,672	53,659	16,013	36,000	8,000	8,000	6,000	6,000	4,000	4,000	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	96,752	48,243	14,009	34,500	6,500	8,000	6,000	6,000	4,000	4,000	-
State Aid	8,920	5,416	2,004	1,500	1,500	-	-	-	-	-	-
TOTAL FUNDING SOURCES	105,672	53,659	16,013	36,000	8,000	8,000	6,000	6,000	4,000	4,000	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	8,000	Year First Appropriation	FY92
Appropriation FY 28 Request	8,000	Last FY's Cost Estimate	77,672
Cumulative Appropriation	69,672		
Expenditure / Encumbrances	-		
Unencumbered Balance	69,672		

PROJECT DESCRIPTION

This project addresses four aspects of security throughout Montgomery County Public Schools, and will serve to protect not only the student and community population, but also the extensive investment in educational facilities, equipment, and supplies in buildings. An FY 2020 supplemental appropriation of \$1.772 million was approved from the State as part of the School Safety Grant program. An FY 2020 appropriation and amendment to the adopted FY2019-2024 CIP was approved to address technology upgrades to various existing security systems, as well as provide secure entrance vestibules and guided building access for schools that currently do not have these features. An FY 2021 appropriation was approved to continue the work in this project. An FY 2022 appropriation was approved to continue to provide secure entrance vestibules and guided building access for schools that currently don't have these features. An FY 2023 appropriation was approved to complete the secure entrance vestibules and guided building access projects, as well as to continue to replace/upgrade and install security technology at various schools throughout the county. An FY2024 appropriation and amendment to the FY 2023-2028 CIP was approved to continue this level of effort project and to update electronic school access and install new and/or update security technology at schools throughout the county. An FY 2025 appropriation was approved to continue this level of effort project and provide new or replacement interior/exterior cameras as well as new and updated indoor/outdoor protective measures at various schools throughout the county. An FY 2027 appropriation is being requested to install a crisis alert system, door sensors, digital floor mapping, and to continue to modernize our security cameras.

FISCAL NOTE

State Reimbursement: not eligible. FY20 state grant in the amount of \$1,772,000 from the State of Maryland School Safety Grant Program. Additional FY20 state grant in the amount of \$1,462,000 from the State of Maryland School Safety Grant Program - round II.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Stormwater Discharge & Water Quality Mgmt: MCPS

(P956550)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	14,876	6,660	2,216	6,000	1,000	1,000	1,000	1,000	1,000	1,000	-
Site Improvements and Utilities	2,047	2,047	-	-	-	-	-	-	-	-	-
Construction	3,312	3,312	-	-	-	-	-	-	-	-	-
Other	1,941	420	160	1,361	100	133	190	249	312	377	-
TOTAL EXPENDITURES	22,176	12,439	2,376	7,361	1,100	1,133	1,190	1,249	1,312	1,377	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	22,176	12,439	2,376	7,361	1,100	1,133	1,190	1,249	1,312	1,377	-
TOTAL FUNDING SOURCES	22,176	12,439	2,376	7,361	1,100	1,133	1,190	1,249	1,312	1,377	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,100	Year First Appropriation	FY07
Appropriation FY 28 Request	1,133	Last FY's Cost Estimate	19,615
Cumulative Appropriation	14,815		
Expenditure / Encumbrances	-		
Unencumbered Balance	14,815		

PROJECT DESCRIPTION

This project will provide funds to meet the State of Maryland requirements that all industrial sites be surveyed and a plan developed to mitigate stormwater runoff. Work under this project includes concrete curbing to channel rainwater, oil/grit separators to filter stormwater for quality control, modifications to retention systems, the installation of a surface pond for stormwater management quality control at the Randolph Bus and Maintenance Depot, and other items to improve stormwater management systems at other depot sites. This project is reviewed by the interagency committee for capital programs that affect other county agencies to develop the most cost effective method to comply with state regulation. This project also will address pollution prevention measures that were formally addressed in the County Water Quality PDF. Federal and State laws require MCPS to upgrade and maintain stormwater pollution prevention measures at schools and support facilities. The State of Maryland, Department of the Environment, through the renewal of Montgomery County's National Pollutant Discharge Elimination System (NPDES) Permit, has included MCPS as a co-permittee under its revised current Municipal Separate Storm Sewer System MS4 permit, subject to certain pollution prevention regulations and reporting requirements not required in the past. As a co-permittee, MCPS will be required to develop a system-wide plan for complying with MS4 permit requirements. The plan could include infrastructure improvements that reduce the potential for pollution to enter into the stormwater system and area streams. A portion of the plan also will include surveying and documenting, in a GIS mapping system, the stormwater systems at various facilities. An FY 2022 appropriation was approved to continue this level of effort project. An FY 2023 appropriation was approved to address stormwater runoff at various MCPS facilities throughout the school system. An FY2024 appropriation and amendment to the FY 2023-2028 CIP was approved to continue this level of effort project and to provide funding to upgrade/replace water fixtures throughout the school system to comply with the *Safe School Drinking Water Act* legislation. An FY 2027 appropriation is being requested for this level of effort project.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

FY 2027 -- Salaries and Wages: \$125K, Fringe Benefits: \$58K, Workyears: 1 FY 2028-2032 -- Salaries and Wages: \$655K, Fringe Benefits: \$305K, Workyears: 5

Sustainability Initiatives

(P652306)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	6,275	1,135	1,540	3,600	600	600	600	600	600	600	-
Construction	41,695	5,656	17,000	19,039	2,900	3,005	3,113	3,225	3,339	3,457	-
TOTAL EXPENDITURES	47,970	6,791	18,540	22,639	3,500	3,605	3,713	3,825	3,939	4,057	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	46,934	6,460	17,835	22,639	3,500	3,605	3,713	3,825	3,939	4,057	-
State Aid	1,036	331	705	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	47,970	6,791	18,540	22,639	3,500	3,605	3,713	3,825	3,939	4,057	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	3,500	Year First Appropriation	FY23
Appropriation FY 28 Request	3,605	Last FY's Cost Estimate	45,331
Cumulative Appropriation	25,331		
Expenditure / Encumbrances	-		
Unencumbered Balance	25,331		

PROJECT DESCRIPTION

Maryland State law (Annotated Code of Maryland, *Education Article*, §5-312.1-School district energy policies) encourages school systems such as MCPS to set targets to reduce greenhouse gas emissions. The Montgomery County Climate Action Plan, released in June 2021, is a multi-year plan that includes many new requirements for construction, including electrification and restrictions on the use of natural gas. This project will provide funds to implement a variety of new capital projects to improve energy and utility use efficiency, reduce greenhouse gas emissions, improve resiliency, and align with other sustainability priorities for MCPS. An FY 2023 appropriation was approved to begin the evaluation of and provide funding for various sustainability features including: upgrades to automated building automation systems, building retrofits to improve energy efficiency, solar panel installations, renovating greenhouses, and support towards integrating sustainability features into academics. Due to fiscal constraints the amended FY23-FY28 CIP reflects a reduction in approved FY24 expenditures from \$7.5 million to \$5.0 million. The County Council approved additional expenditures in the outyears of the 2025-2030 CIP to reflect a level of effort funding. An FY 2025 appropriation was approved to continue this project and fund various sustainability features at schools and also focus on photovoltaic installations to align with the county's climate action goals. As MCPS analyzes its holistic sustainability initiatives approach throughout the school system, the Board's FY 2026 Request and County Council action was to reallocate \$5 million to other projects. This reallocation will not impact current initiatives. An FY 2027 appropriation is being requested for this level of effort project.

FISCAL NOTE

FY24 supplemental for \$151,003 in State Aid.

FY26 funding switch between State Aid and GO Bonds to reflect rebate incentives received for \$705,403 from the EmPOWER Maryland program.

DISCLOSURES

Expenditures will continue indefinitely. MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

FY 2027 -- Salaries and Wages: \$100K, Fringe Benefits: \$46K, Workyears 1, FY 2028-2032: Salaries and Wages: \$525K, Fringe Benefits: \$245K, Workyears 5

Technology Modernization (P036510)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	620,071	404,872	42,699	172,500	33,850	30,350	26,280	27,340	27,340	27,340	-
Other	39,364	39,364	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	659,435	444,236	42,699	172,500	33,850	30,350	26,280	27,340	27,340	27,340	-

FUNDING SCHEDULE (\$000s)

Current Revenue: General	328,080	150,938	34,781	142,361	31,251	24,842	20,772	21,832	21,832	21,832	-
Current Revenue: MCPS	750	750	-	-	-	-	-	-	-	-	-
Federal Aid	31,348	31,348	-	-	-	-	-	-	-	-	-
Recordation Tax	299,257	261,200	7,918	30,139	2,599	5,508	5,508	5,508	5,508	5,508	-
TOTAL FUNDING SOURCES	659,435	444,236	42,699	172,500	33,850	30,350	26,280	27,340	27,340	27,340	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	33,850	Year First Appropriation	FY03
Appropriation FY 28 Request	30,350	Last FY's Cost Estimate	599,506
Cumulative Appropriation	486,935		
Expenditure / Encumbrances	-		
Unencumbered Balance	486,935		

PROJECT DESCRIPTION

The Technology Modernization (Tech Mod) project is a key component of the Montgomery County Public School strategic technology plan, Educational Technology for 21st Century Learning. This plan builds upon the following four goals: students will use technology to become actively engaged in learning, schools will address the digital divide through equitable access to technology, staff will improve technology skills through professional development, and staff will use technology to improve productivity and results. An FY 2019 appropriation was approved to continue this project and the technology modernization program to our schools throughout the system. However, due to fiscal constraints, the County Council approved a reduction of \$3.622 million in FY 2019 from the Board of Education's request. An FY 2020 appropriation was approved to continue this project; however, due to fiscal constraints, the County Council shifted expenditures from FY 2021 and FY 2022 to FY 2023 and FY 2024. An FY 2021 appropriation was approved to continue this project and provide technology modernization to schools throughout the system. However, due to fiscal constraints, the County Council, in the adopted FY2021-2026 CIP, reduced the FY2021 and FY2022 expenditures for this project with respect the Board of Education's request. An FY 2022 appropriation was approved to continue this level of effort project and provide technology modernization to schools throughout the system. An FY 2023 appropriation was approved to continue this level of effort project and provide technology modernization to schools systemwide. An FY2024 appropriation was approved to continue this level of effort project. An FY 2025 appropriation was requested to continue this project and provide technology modernization to schools throughout the system, as well as to provide funding for the Mid-Atlantic Innovation Center (MAIC) space. The County Council, as part of the adopted FY2025-2030 CIP, removed all funding for the MAIC space, and increased expenditures in the out-years of the CIP to reflect a level of effort funding for this project. An FY 2027 appropriation is being requested for this level of effort project.

FISCAL NOTE

FY19 and FY20 funding switch between Recordation Tax and Current Revenue General for \$10,296,000 and \$6,280,000 respectively. FY21 reduction in requested Current Revenue: General for \$3.616 million and in FY22 for \$1.0 million with assumption in FY21 there will be \$1.2 million in Federal E-Rate. FY21 supplemental for \$1,815,267 under Federal E-Rate Reimbursement. FY23 supplemental in Federal Aid for the amount of \$2,077,854.96. FY23 supplemental in Current Revenue for the amount of \$750,000 from MCPS fund balance. FY23 supplemental in Federal Aid for the amount of \$623,758.

FY24 supplemental in Federal Aid for the amount of \$1,522,037.57. FY26 Funding switch between Recordation Tax and Current Revenue General. FY25 supplemental in Federal Aid for the amount of \$1,428,787.

COORDINATION

FY 2027 -- Salaries and Wages: \$5M, Fringe Benefits: \$2M, Workyears: 36 FY 2028-2032 -- Salaries and Wages \$26M, Fringe Benefits \$10M, Workyears: 180.

Transportation and Regional Support Facilities

(P652703)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	8,000	-	-	8,000	5,000	1,500	500	500	500	-	-
Site Improvements and Utilities	22,500	-	-	22,500	-	10,000	7,500	2,500	2,500	-	-
Construction	37,500	-	-	37,500	-	3,500	17,000	11,000	6,000	-	-
Other	2,000	-	-	2,000	-	-	-	1,000	1,000	-	-
TOTAL EXPENDITURES	70,000	-	-	70,000	5,000	15,000	25,000	15,000	10,000	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	70,000	-	-	70,000	5,000	15,000	25,000	15,000	10,000	-	-
TOTAL FUNDING SOURCES	70,000	-	-	70,000	5,000	15,000	25,000	15,000	10,000	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	10,000	Year First Appropriation	
Appropriation FY 28 Request	35,000	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

MCPS has been requested to vacate the Shady Grove bus depot site for several years. This project would fund two new facilities that will provide replacement parking for most of the affected buses, enhance regionalized transportation operations, as well as have support space that would align with our regional services model. An FY 2027 appropriation is being requested to begin the planning of the two new facilities.

MCPS NONDISCRIMINATION STATEMENT

Montgomery County Public Schools (MCPS) prohibits illegal discrimination based on race, ethnicity, color, ancestry, national origin, nationality, religion, immigration status, sex, gender, gender identity, gender expression, sexual orientation, family structure/parental status, marital status, age, ability (cognitive, social/emotional, and physical), poverty and socioeconomic status, language, or other legally or constitutionally protected attributes or affiliations. Discrimination undermines our community's long-standing efforts to create, foster, and promote equity, inclusion, and acceptance for all. The Board prohibits the use of language and/or the display of images and symbols that promote hate and can be reasonably expected to cause substantial disruption to school or district operations or activities. For more information, please review Montgomery County Board of Education Policy ACA, *Nondiscrimination, Equity, and Cultural Proficiency*. This Policy affirms the Board's belief that each and every student matters, and in particular, that educational outcomes should never be predictable by any individual's actual or perceived personal characteristics. The Policy also recognizes that equity requires proactive steps to identify and redress implicit biases, practices that have an unjustified disparate impact, and structural and institutional barriers that impede equality of educational or employment opportunities. MCPS also provides equal access to the Boy/Girl Scouts and other designated youth groups.*

It is the policy of the state of Maryland that all public and publicly funded schools and school programs operate in compliance with:

- (1) Title VI of the federal *Civil Rights Act of 1964*; and
- (2) Title 26, Subtitle 7 of the Education Article of the Maryland Code, which states that public and publicly funded schools and programs may not
 - (a) discriminate against a current student, a prospective student, or the parent or guardian of a current or prospective student on the basis of race, ethnicity, color, religion, sex, age, national origin, marital status, sexual orientation, gender identity, or disability;
 - (b) refuse enrollment of a prospective student, expel a current student, or withhold privileges from a current student, a prospective student, or the parent or guardian of a current or prospective student because of an individual's race, ethnicity, color, religion, sex, age, national origin, marital status, sexual orientation, gender identity, or disability; or
 - (c) discipline, invoke a penalty against, or take any other retaliatory action against a student or parent or guardian of a student who files a complaint alleging that the program or school discriminated against the student, regardless of the outcome of the complaint.**

Please note that contact information and federal, state, or local content requirements may change between editions of this document and shall supersede the statements and references contained in this version. Please see the online version for the most up-to-date information at www.montgomeryschoolsmd.org/info/nondiscrimination.

For inquiries or complaints about discrimination against MCPS students***	For inquiries or complaints about discrimination against MCPS staff***
Director of Student Conduct and Appeals Division of Equity and Organizational Development 850 Hungerford Drive, Suite 200, Rockville, MD 20850 240-740-3215 SWC@mcpsmd.org	Human Resource Compliance Officer Division of Human Resources and Talent Management Department of Compliance and Investigations 15 West Gude Drive, Suite B400, Rockville, MD 20850 240-740-2888 DCI@mcpsmd.org
For student requests for accommodations under Section 504 of the Rehabilitation Act of 1973	For staff requests for accommodations under the Americans with Disabilities Act
Section 504 Coordinator Division of Specialized Support Services, Department of School Counseling 850 Hungerford Drive, Room 170, Rockville, MD 20850 240-987-8031 504@mcpsmd.org	ADA Compliance Coordinator Division of Human Resources and Talent Management Department of Compliance and Investigations 15 West Gude Drive, Suite B400, Rockville, MD 20850 240-740-2888 DCI@mcpsmd.org
For inquiries or complaints about sex discrimination under Title IX, including sexual harassment, against students or staff***	
Title IX Coordinator Division of Equity and Organizational Development, Department of Student Conduct and Appeals 850 Hungerford Drive, Suite 200, Rockville, MD 20850 240-740-3215 TitleIX@mcpsmd.org	

*This notification complies with the federal *Elementary and Secondary Education Act*, as amended.

**This notification complies with the *Code of Maryland Regulations Section 13A.01.07*.

***Discrimination complaints may be filed with other agencies, such as the following: U.S. Equal Employment Opportunity Commission (EEOC), Baltimore Field Office, GH Fallon Federal Building, 31 Hopkins Plaza, Suite 1432, Baltimore, MD 21201, 1-800-669-4000, 1-800-669-6820 (TTY); Maryland Commission on Civil Rights (MCCR), William Donald Schaefer Tower, 6 Saint Paul Street, Suite 900, Baltimore, MD 21202, 410-767-8600, 1-800-637-6247, mccr@maryland.gov; Agency Equity Officer, Office of Equity Assurance and Compliance, Office of the Deputy State Superintendent of Operations, Maryland State Department of Education, 200 West Baltimore Street, Baltimore, MD 21201-2595, oeac.msde@maryland.gov; or U.S. Department of Education, Office for Civil Rights (OCR), 61 Forsyth St. S.W., Suite 19T10, Atlanta, GA 30303, 404-974-9406 and TDD: 800-877-8339, OCR.Atlanta@ed.gov, 1-800-421-3481, 1-800-877-8339 (TDD), OCR@ed.gov, or www2.ed.gov/about/offices/list/ocr/complaintintro.html.

This document is available, upon request, in languages other than English and in an alternate format under the *Americans with Disabilities Act*, by contacting the MCPS Office of Communications at 240-740-2837, 1-800-735-2258 (Maryland Relay), or PIO@mcpsmd.org. Individuals who need sign language interpretation or cued speech transliteration may contact the MCPS Office of Interpreting Services at 240-740-1800, 301-637-2958 (VP) mcpainterpretingservices@mcpsmd.org, or MCPSInterpretingServices@mcpsmd.org.



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