CLUSTER PLANNING ISSUES

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted expenditures for the Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020

appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025–2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities. This new high school is scheduled to be completed August 2027.

Quince Orchard High School

Planning Issue: See text under Cluster Planning Issues.

Lakelands Park Middle School

Planning Issue: See text under Cluster Planning Issues.

Ridgeview Middle School

Planning Issue: See text under Cluster Planning Issues.

CAPITAL PROJECTS

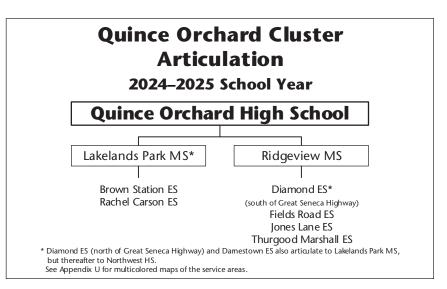
School			Date of Completion				
Crown HS	New School	Recommended	August 2027				

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.



Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

			Prelim.				Proie	ctions			
Schools			24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Quince Orchard HS		Program Capacity	1783	1783	1783	1783	1783	1783	1783	1783	1783
		Enrollment	2097	2062	2015	2005	2059	2072	2105	2150	2150
		Available Space	(314)	(279)	(232)	(222)	(276)	(289)	(322)	(367)	(367)
		Comments									
			See Text								
Crown HS	_	Program Capacity				2219	2219	2219	2219	2219	2219
		Enrollment				0	0	0	0	0	0
		Available Space				2219	2219	2219	2219	2219	2219
		Comments	See Text			Opens					
			See Text			Opens					
Lakelands Park MS		Program Capacity	1154	1154	1154	1154	1154	1154	1154	1154	1154
		Enrollment	994	997	999	1012	1015	1015	996	1000	1000
		Available Space	160	157	155	142	139	139	158	154	154
		Comments	See Text								
			See Text								
Ridgeview MS		Program Capacity	955	955	955	955	955	955	955	955	955
		Enrollment	723	715	742	746	748	749	736	745	745
		Available Space	232	240	213	209	207	206	219	210	210
		Comments	See Text								
			Jee Text								
Brown Station ES	CSR	Program Capacity	725	725	725	725	725	725	725		
		Enrollment	573	584	604	608	609	610	614		
		Available Space	152	141	121	117	116	115	111		
		Comments									
Rachel Carson ES		Program Capacity	726	726	726	726	726	726	726	1	
		Enrollment	676	672	665	703	689	700	693		
		Available Space	50	54	61	23	37	26	33		
		Comments									
5: 11 0 150	000		45.5	455	45.5	455	455	45.5	45.5		
Fields Road ES	CSR	Program Capacity	455	455	455	455	455	455	455		
		Enrollment Available Space	453 2	447 8	446 9	441 14	435 20	434 21	436 19		
		Comments		0	,	14	20	21	13	1	
		Comments									
Iones Lane ES	_	Day away Caracita	510	510	510	510	510	510	510		
Jones Lane Es		Program Capacity Enrollment	427	510 420	422	375	372	379	382		
		Available Space	83	90	88	135	138	131	128		
		Comments		7,0					120		
Thurgood Marshall ES	CSR	Program Capacity	479	479	479	479	479	479	479	-	
J		Enrollment	556	528	520	511	501	501	510		
		Available Space	(77)	(49)	(41)	(32)	(22)	(22)	(31)		
		Comments									
Cluster Information	1	HS Utilization	118%	116%	113%	112%	115%	116%	118%	121%	121%
		HS Enrollment	2097	2062	2015	2005	2059	2072	2105	2150	2150
		MS Utilization	81%	81%	83%	83%	84%	84%	82%	83%	83%
		MS Enrollment	1717	1712	1741	1758	1763	1764	1732	1745	1745
		ES Utilization	93% 2685	92% 2651	92%	91%	90%	91%	91%		
		ES Enrollment	2083	2651	2657	2638	2606	2624	2635		

Demographic Characteristics of Schools

			2023-2024							
	Total	Two or more	Black or						Mobility	
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***	
Quince Orchard HS	2097	5.9%	14.8%	10.6%	36.7%	31.8%	36.9%	14.8%	15.4%	
Lakelands Park MS	994	5.8%	13.4%	18.9%	28.7%	33.1%	30.2%	12.6%	13.5%	
Ridgeview MS	723	5.8%	18.7%	12.9%	33.1%	29.5%	38.1%	18.7%	14.5%	
Brown Station ES	573	3.5%	13.3%	10.1%	66.3%	6.8%	57.2%	38.7%	33.6%	
Rachel Carson ES	676	8.1%	8.1%	15.7%	22.5%	45.4%	24.8%	16.6%	9.9%	
Fields Road ES	453	6.2%	18.5%	13.7%	38.6%	22.7%	45.2%	26.1%	23.3%	
Jones Lane ES	427	7.7%	10.1%	11.2%	33.0%	37.9%	30.5%	23.2%	10.1%	
Thurgood Marshall ES	556	5.4%	21.9%	9.9%	31.3%	30.9%	41.9%	20.4%	21.6%	
Elementary Cluster Total	2685	6.2%	14.2%	12.3%	38.1%	29.2%	39.9%	25.0%	19.1%	
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%	

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	pec	ial	Ed	uca	atio	on S	Ser	vice	es			
															Qu	ad (ter	r County & Regional Based												
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Quince Orchard HS	9-12	1783	86		76								2	1	1						2				4						
Lakelands Park MS	6-8	1154	57		53								1						1						2						
Ridgeview MS	6-8	955	48		44																4										
Brown Station ES	HS-5	725	41	5		13	12		1	1	6																	1		2	
Rachel Carson ES	PreK-5	726	35	3		26			1			4			1														П	Г	
Fields Road ES	PreK-5	455	30	4		9	8	1			3										5										
Jones Lane ES	K-5	510	27	3		18						3												3							
Thurgood Marshall ES	K-5	479	32	4		7	10				4				3														1	3	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Quince Orchard HS	1988		284,912	30.1		15	
Lakelands Park MS	2005		153,588	8.11	Yes		
Ridgeview MS	1975		145,168	20			
Brown Station ES	1969	2017	113,998	9	Yes		
Rachel Carson ES	1990		78,547	12.4			
Fields Road ES	1973		72,302	10		4	
Jones Lane ES	1987		60,679	12.07			
Thurgood Marshall ES	1993		77,798	12		5	

^{*}See Appendix H for relocatable use.