CLUSTER PLANNING ISSUES

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/.

SCHOOLS

Winston Churchill High School

Planning Issue: See text under Cluster Planning Issues.

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: The adopted CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County

Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025–2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities. This new high school is scheduled to be completed August 2027.

CAPITAL PROJECTS

School	Project		Date of Completion
Crown HS	New School	Recommended	August 2027

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

 $\label{eq:Recommended} \textbf{Recommended} \ \textbf{FY}\ 2026\ \textbf{appropriation}\ \textbf{for}\ \textbf{planning}\ \textbf{or}\ \textbf{construction}\ \textbf{in}\ \textbf{the}\ \textbf{FY}\ 2025-2030\ \textbf{CIP}.$

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Winston Churchill Cluster Articulation

2024-2025 School Year

Winston Churchill High School

Cabin John MS*

Bells Mill ES
Seven Locks ES

Herbert Hoover MS

Beverly Farms ES Potomac ES Wayside ES

* Cold Spring ES and Stone Mill ES also articulate to Cabin John MS and thereafter to Thomas S. Wootton HS.

See Appendix U for multicolored maps of the service areas.

Projected Enrollment and Space Availability
Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

		Prelim.	.)													
Schools		24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039						
Winston Churchill HS	Program Capacity	1940	1940	1940	1940	1940	1940	1940	1940	1940						
	Enrollment	2186	2211	2175	2184	2217	2229	2259	2275	2275						
	Available Space	(246)	(271)	(235)	(244)	(277)	(289)	(319)	(335)	(335)						
	Comments	(= 1 3)	(=)	(===)	(= 1 1)	(=/	(===)	(5.17)	(===)	(222)						
	Comments	See Text														
		See Text														
Crown HS	Program Capacity				2219	2219	2219	2219	2219	2219						
	Enrollment				0	0	0	0	0	0						
	Available Space				2219	2219	2219	2219	2219	2219						
	Comments				2217	2217	2217	2217	2217	2217						
	Comments	See Text			Opens											
		See Text			Opens											
Cabin John MS	Program Capacity	1125	1125	1125	1125	1125	1125	1125	1125	1125						
Cubin join wis	Enrollment	983	1025	1003	1012	1015	1017	998	1010	1010						
	Available Space	142	100	122	113	110	108	127	115	115						
	Comments	7.72	100	122	113	110	100	127	113	113						
	Comments	See Text														
		See Text														
Herbert Hoover MS	Program Capacity	1143	1143	1143	1143	1143	1143	1143	1143	1143						
	Enrollment	931	942	940	944	947	948	931	940	940						
	Available Space	212	201	203	199	196	195	212	203	203						
	Comments	212	201	203	177	170	173	212	203	203						
	Comments	See Text														
		See Text														
Bells Mill ES	Program Capacity	626	626	626	626	626	626	626								
Delis Willi Es	Enrollment	569	549	558	553	541	537	538								
	Available Space	57	77	68	73	85	89	88								
	Comments	37	//	00	73	03	07	00								
	Comments															
Beverly Farms ES	Program Capacity	733	733	733	733	733	733	733								
beverly runnis 25	Enrollment	536	527	529	519	513	521	526								
	Available Space	197	206	204	214	220	212	207								
	Comments	127	200	204	217	220	212	207								
	Comments															
Potomac ES	Program Capacity	480	480	480	480	480	480	480								
	Enrollment	475	477	472	477	467	467	464								
	Available Space	5	3	8	3	13	13	16								
	Comments															
Seven Locks ES	Program Capacity	457	457	457	457	457	457	457								
	Enrollment	374	372	382	383	391	400	386								
	Available Space	83	85	75	74	66	57	71								
	Comments															
Wayside ES	Program Capacity	626	626	626	626	626	626	626								
	Enrollment	467	465	488	478	492	485	477								
	Available Space	159	161	138	148	134	141	149								
	Comments															
Cluster Information	HS Utilization	113%	114%	112%	113%	114%	115%	116%	117%	117%						
	HS Enrollment	2186	2211	2175	2184	2217	2229	2259	2275	2275						
	MS Utilization	84%	87%	86%	86%	87%	87%	85%	86%	86%						
	MS Enrollment	1914	1967	1943	1956	1962	1965	1929	1950	1950						
	ES Utilization	83%	82%	83%	82%	82%	82%	82%								
	ES Enrollment	2421	2390	2429	2410	2404	2410	2391								

Demographic Characteristics of Schools

			2023-2024						
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Winston Churchill HS	2186	6.9%	11.2%	32.9%	8.8%	40.0%	10.5%	2.2%	4.2%
Cabin John MS	983	6.5%	11.2%	34.3%	10.9%	37.0%	11.5%	4.6%	5.2%
Herbert Hoover MS	931	8.5%	8.7%	38.0%	8.8%	35.9%	12.5%	3.2%	5.5%
Bells Mill ES	569	8.1%	13.0%	27.2%	9.7%	41.7%	17.4%	8.0%	7.3%
Beverly Farms ES	536	8.4%	7.6%	29.7%	7.3%	46.5%	7.8%	9.6%	5.7%
Potomac ES	475	10.3%	8.6%	33.5%	8.4%	39.2%	8.5%	6.2%	10.6%
Seven Locks ES	374	6.4%	6.7%	21.4%	12.0%	52.1%	5.9%	4.8%	6.9%
Wayside ES	467	7.3%	6.9%	40.0%	9.6%	36.2%	8.9%	8.5%	8.9%
Elementary Cluster Total	2421	8.2%	8.8%	30.6%	9.3%	42.8%	10.2%	7.7%	7.7%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	peo	ial	Ed	luca	atic	n S	Ser	vice	es			
	Progra i (Schoo		-	-			•									Qu	ad (ter			C	oun	ity 8	x Re	gio	nal I	Base	ed		
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2@18	Pre–K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Winston Churchill HS	9-12	1940	93		83																5	5									
Cabin John MS	6-8	1125	57		51													3	3												
Herbert Hoover MS	6-8	1143	56		52								1									3									
Bells Mill ES	HS-5	626	32	3		22		1				4									2										٦
Beverly Farms ES	K-5	733	35	3		29						3																			
Potomac ES	K-5	480	24	3		18						3																			
Seven Locks ES	K-5	457	23	3		17						3																			
Wayside ES	K-5	626	36	3		22						3			2				2									2	1	1	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Winston Churchill HS	1964	2001	322,078	30.28		4	
Cabin John MS	1967	2011	159,514	18.2			
Herbert Hoover MS	1966	2013	165,367	19.1			
Bells Mill ES	1968	2009	77,244	9.59			
Beverly Farms ES	1965	2013	98,916	4.98	Yes		
Potomac ES	1949	2020	86,550	9.02			
Seven Locks ES	1964	2012	66,915	9.9			
Wayside ES	1969	2017	93,453	9.26			

^{*}See Appendix H for relocatable use.