Chapter 4

Recommended Actions and Planning Issues

Chapter 4 is organized alphabetically by high school cluster and consortia. Each section includes tables that contain enrollment, demographic, program capacity, and facilities information for individual schools. Capital projects recommended for the FY 2026 Capital Budget and the FY 2025–2030 Capital Improvements Program (CIP) are included. It is important to note that although cluster/consortia organization is used for the presentation of information, planning actions often cross cluster/consortia boundaries in order to meet program and facility needs for all students. Appendix V includes the maps for each cluster, special education centers, and other educational centers.

MCPS staff evaluate all schools based on existing and planned program capacity. Enrollment growth since 2008 was particularly strong until the Covid-19 health pandemic. In March 2020, MCPS, similar to many school systems around the country, had students learn virtually by remote instruction. Despite the decrease in enrollment for two years, student enrollment for the 2022–2023 school year was once again on the rise. However, for the 2023-2024 school year, student enrollment declined slightly from the previous school year. Space deficits remain at some schools throughout the county. Relocatable classrooms accommodate temporary overutilization. Long-term overutilization requires additional capacity to both elementary and secondary schools through various construction projects.

Information is presented within a common framework for each cluster and the Downcounty and Northeast consortia.

Planning issues of a cluster-wide nature are followed by a discussion of individual secondary and elementary schools with recommended capital projects or non-capital solutions. Not all clusters may have cluster-wide planning issues, and only schools with plans are discussed in each cluster section.

Following the narrative discussion of planning activities is a table labeled "Capital Projects" that summarizes all capital projects for that cluster or consortium. Four types of projects are identified under the "Type of Project" column. The types of projects are as follows:

- **Approved**—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.
- Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.
- **Programmed**—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.
- **Proposed**—Project has facility planning funds approved for a feasibility study.

To assist readers, a glossary of abbreviations and terms used in the tables and notes is included below. For each cluster and the two consortia, four summary tables are presented. The "Projected Enrollment and Available Capacity" table reflects the projected enrollment six years into the future for elementary

2e-Twice Exceptional

AAC—Augmentative and Alternative Communication

Add.—Addition

AUT—Autism Spectrum Disorders

BRIDGE—Bridge services

CSR—Class size reduction

DCC—Downcounty Consortium

DHOH—Deaf and Hard of Hearing

ELC—Elementary Learning Center

ELD—English Language Development

HS—Head Start

HSM-Home school model

LAD—Learning and Academic Disabilities

LANG—Speech/Language Services

LFI—Learning for Independence

LTL—Linkages to Learning

METS—Multidisciplinary Educational Training and Support class (for non-English-speaking students with limited educational experience)

MCP—Major Capital Project

MSMC—Middle School Magnet Consortium

NEC—Northeast Consortium

PD—Physical Disabilities class

PEP—Preschool Education Program

pre-K—# of sessions of prekindergarten

pre-K Lang—Prekindergarten language

Reg. Sec.—Regular secondary classroom

Reg. Elem.—Regular elementary classroom

Rev/Ex—Revitalization/Expansion

Rm CSR—# of classrooms for class-size reduction initiative

SBHC—School-based Health Center

SCB—School/Community-Based Programs for Students with Intellectual Disabilities

SESES—Social and Emotional Special Education Services

Sup. Rms.—Support rooms, such as art, music, and computer labs

SBWC—Wellness Center

TBD—To be determined

TS—# of Teaching Stations

VIS—Preschool or secondary Vision Services

and secondary schools and to the years 2033 and 2038 at the secondary level. Space availability is shown with approved CIP projects. This table also has a "comments" section that contains a brief explanation of program or facility changes that will affect capacity within any given year.

A second table, titled "Demographic Characteristics of Schools," shows the racial and ethnic group composition percentages, the student participation in the Free and Reduced- price

Meals System (FARMS) Program, the percentage of English Language Development (ELD) students, (formerly known as ESOL), and the Mobility Rate for schools. The "Program Capacity Table (School Year 2024–2025)" reflects detailed program capacity information for each school, along with special education program information. The final table, titled "Facilities Characteristics of Schools 2024–2025," illustrates facility information for each school.

Cluster Articulation for 2024–2025 School Year

BETHESDA-CHEVY CHASE CLUSTER

Bethesda-Chevy Chase HS (9-12) Silver Creek MS (6-8) Chevy Chase ES (3–5) North Chevy Chase ES (3-5) Rock Creek Forest ES (K–5) (non-Spanish Immersion) Rosemary Hills ES (pre-K–2)* Westland MS (6-8) Bethesda ES (K-5) Rock Creek Forest ES (K-5) (Spanish Immersion) Somerset ES (K-5) Westbrook ES (K–5)

WINSTON CHURCHILL CLUSTER

Winston Churchill HS (9–12) Cabin John MS (6–8) (shared with Wootton Cluster)* Bells Mill ES (HS-5) Seven Locks ES (K-5) Herbert Hoover MS (6–8) Beverly Farms ES (K-5) Potomac ES (K-5) (Chinese Immersion) Wayside ES (K–5)

CLARKSBURG CLUSTER

Clarksburg HS (9-12) Rocky Hill MS (6-8) Clarksburg ES (K–5) Capt. James E. ES Daly (pre-K–5) Fox Chapel ES (pre-K-5) William B. Gibbs, Jr. ES (pre-K-5)* (shared with Seneca Valley Cluster) Little Bennett ES (K–5) Hallie Wells MS (6–8) (shared with Damascus Cluster)*
Cedar Grove ES (K-5) (shared with Damascus Cluster)* Snowden Farm ES (K-5) (shared with Damascus Cluster)* Wilson Wims ES (K-5)

DAMASCUS CLUSTER

Damascus HS (9-12) John T. Baker MS (6-8) Clearspring ES (HS-5) Damascus ES (K–5)
Laytonsville ES (K–5) (shared with Gaithersburg Cluster)* Lois P. Rockwell ES (K-5) Woodfield ES (K-5) Hallie Wells MS (6–8) (shared with Clarksburg Cluster)*
Cedar Grove ES (K-5) (shared with Clarksburg Cluster)*
Snowden Farm ES (K-5) (shared with Clarksburg Cluster)*

DOWNCOUNTY CONSORTIUM

Montgomery Blair HS (9-12) Albert Einstein HS (9-12) John F. Kennedy HS (9–12) Northwood HŚ (9–12) Wheaton HS (9–12) Argyle MS (6-8) A. Mario Loiederman MS (6–8) Parkland MS (6-8) Bel Pre ES (pre-K-2) Brookhaven ES (pre-K–5) Georgian Forest ES (HS and pre-K–5) Harmony Hills ES (HS and pre-K-5) Sargent Shriver ES (pre-K-5) Strathmore ES (3–5)
Viers Mill ES (HS and pre-K–5)
Weller Road ES (HS and pre-K–5) Wheaton Woods ES (HS and pre-K-5) Eastern MS (6–8) Montgomery Knolls ES (HS and pre-K-2) New Hampshire Estates ES (HS and pre-K-2)

DOWNCOUNTY CONSORTIUM (continued)

Oak View ES (3-5) Pine Crest ES (3–5) Newport Mill MS (6–8) Highland ES (HS and pre-K-5) Oakland Terrace ES (pre-K–5) (Two-Way Spanish Immersion) Rock View ES (pre-K–5) Odessa Shannon MS (6–8) Arcola ES (pre-K-5) Glenallan ES (HS-5) Kemp Mill ES (HS and pre-K-5) (Two-Way Spanish Immersion) Silver Spring International MS (6–8) Forest Knolls ES (HS and pre-K-5) Highland View ES (K-5) Rolling Terrace ES (HS and pre-K-5) (Two-Way Spanish Immersion) Sligo Čreek ES (K–5) (French Immersion) Sligo MS (6-8) Glen Haven ES (pre-K–5) Flora M. Singer ES (pre-K–5) Woodlin ES (K-5) Takoma Park MS (6-8) East Silver Spring ÉS (HS and pre-K-5) Piney Branch ES (3-5) Takoma Park ES (pre-K-2)

GAITHERSBURG CLUSTER

Gaithersburg HS (9-12) Forest Oak MS (6–8) Goshen ES (K-5) Rosemont ES (pre-K–5) Summit Hall ES (HS and pre-K–5) Harriet R. Tubman ES (pre-K-5) Gaithersburg MS (6–8) Gaithersburg ES (pre-K–5)
Laytonsville ES (K–5) (shared with Damascus Cluster)* Strawberry Knoll ES (HS and pre-K-5) Washington Grove ES (HS and pre-K-5) (Two-Way Spanish Immersion)

WALTER JOHNSON CLUSTER

Walter Johnson HS (9-12) North Bethesda MS (6-8) Ashburton ES (K–5) Kensington Parkwood ES (K-5) Wyngate ES (K–5) Tilden MS (6–8) Farmland ES (K-5) Garrett Park ÈS (K–5) Luxmanor ES (K-5)

COL. ZADOK MAGRUDER CLUSTER

Col. Zadok Magruder HS (9–12) Redland MS (6-8) Cashell ES (pre-K–5) Judith A. Resnik ES (pre-K-5) Sequoyah ES (K–5) Shady Grove MS (6-8) Cándlewood ES (K-5) Flower Hill ES (pre-K-5) Mill Creek Towne ES (pre-K-5)

RICHARD MONTGOMERY CLUSTER

Richard Montgomery HS (9–12) Julius West MS (6–8) Beall ES (HS and pre-K-5) College Gardens ES (HS-5) Ritchie Park ES (K-5) Bayard Rustin ES (K-5) (Chinese Immersion) Twinbrook ES (HS and pre-K-5)

Cluster Articulation for 2024–2025 School Year

NORTHEAST CONSORTIUM

James H. Blake HS (9-12) Paint Branch HS (9-12) Springbrook HS (9–12)

Benjamin Banneker MS (6–8)

Burtonsville ES (K–5) Fairland ES (HS and pre-K–5)*

Greencastle ES (pre-K-5)

Briggs Chaney MS (6-8)

Človerly ÉS (K–5)*

Fairland ES (HS and pre-K-5)*
Galway ES (pre-K-5)
William T. Page ES (pre-K-5) (Spanish Immersion)

William H. Farquhar MS (6-8) (shared with Sherwood Cluster)*

Cloverly ES (K–5)*

Sherwood ES (K–5) (shared with Sherwood Cluster* Stonegate ES (K–5)*

Francis Scott Key MS (6–8)

Burnt Mills ES (pre-K-5) (Spanish Immersion)

Cannon Road ES (K-5)

Cresthaven ES (3–5)
Dr. Charles R. Drew ES (pre-K–5)

Roscoe R. Nix ES (pre-K-2)

White Oak MS (6–8)

Jackson Road ES (pre-K–5)
JoAnn Leleck ES at Broad Acres (HS and pre-K–5)

Sherwood ES (K-5)(shared with Sherwood Cluster

Stonegate ES (K-5)* Westover ES (K–5)

NORTHWEST CLUSTER

Northwest HS (9–12)

Roberto W. Clemente MS (6–8) (shared with Seneca Valley Cluster)* Clopper Mill ES (HS and pre-K–5) (shared with Seneca Valley Cluster)* Germantown ES (K–5) (shared with Seneca Valley Cluster)*

Kingsview MS (6–8)

Great Seneca Creek ES (K-5)

Spark M. Matsunaga ES (K-5) (shared with Seneca Valley Cluster)*

Dr. Ronald E. McNair ES (pre-K-5)

Lakelands Park MS (6–8) (shared with Quince Orchard Cluster)*

Darnestown ES (K–5)

Diamond ES (K-5) (shared with Quince Orchard Cluster)*

POOLESVILLE CLUSTER

Poolesville HS (9-12)

John Poole MS (6–8)

Monocacy ES (K–5) Poolesville ES (K–5)

QUINCE ORCHARD CLUSTER

Quince Orchard HS (9-12)

Lakelands Park MS (6-8) (shared with Northwest Cluster)*

Brown Station ES (HS and pre-K-5) (Two-Way Spanish Immersion)

Rachel Carson ES (pre-K-5)

Ridgeview MS (6–8)

Diamond ES (K-5) (shared with Northwest Cluster)*

Fields Road ES (pre-K–5) Jones Lane ES (K–5)

Thurgood Marshall ES (K-5)

ROCKVILLE CLUSTER

Rockville HS (9-12)

Earl B. Wood MS (6-8)

Lucy V. Barnsley ES (pre-K–5) Flower Valley ES (K–5)

Maryvale ES (HS and pre-K-5) (French Immersion)

Meadow Hall ES (K-5)

Rock Creek Valley ES (K–5)

SENECA VALLEY CLUSTER

Seneca Valley HS (9-12)

Roberto W. Clemente MS (6-8) (shared with Northwest Cluster)* Clopper Mill ES (HS and pre-k-5) (shared with Northwest Cluster)*

Germantown ES (K-5) (shared with Northwest Cluster)*

S. Christa McAuliffe ES (HS–5)
Dr. Sally K. Ride ES (HS and pre-K–5)*

Dr. Martin Luther King, Jr. MS (6–8)

Lake Seneca ES (pre-K-5)

Spark M. Matsunaga ES (K-5) (shared with Northwest Cluster))*

Dr. Sally K. Ride EŠ (HS and pre-K-5)*

Waters Landing ES (K-5)

Neelsville MS (6–8) (shared with Watkins Mill Cluster)*

Cabin Branch ES (pre-K-5)

William B. Gibbs, Jr. ES (pre-K-5) (shared with Clarksburg Cluster)*

SHERWOOD CLUSTER

Sherwood HS (9–12)

William H. Farquhar MS (6–8) (shared with Northeast Consortium)*
Brooke Grove ES (pre-K–5)

Sherwood ES (K-5) (shared with Northeast Consortium)*

Rosa M. Parks MS (6-8)

Belmont ES (K-5)

Greenwood ES (K-5)

Olney ES (K-5)

WATKINS MILL CLUSTER

Watkins Mill HS (9-12)

Montgomery Village MS (6–8) Stedwick ES (pre-K–5)*

Watkins Mill ES (HS and pre-K-5)

Whetstone ES (pre-K–5) Neelsville MS (6–8) (shared with Seneca Valley Cluster)*

South Lake ES (HS and pre-K-5)

Stedwick ES (pre-K-5)*

WALT WHITMAN CLUSTER

Walt Whitman HS (9-12)

Thomas W. Pyle MS (6–8)

Bannockburn ES (K–5)

Bradley Hills ES (K-5)

Burning Tree ES (K-5)

Carderock Springs ES (K–5)

Wood Acres ES (K-5)

THOMAS S. WOOTTON CLUSTER

Thomas S. Wootton HS (9–12)

Cabin John MS (6–8) (shared with Churchill Cluster)*
Cold Spring ES (K–5)
Stone Mill ES (K–5)

Robert Frost MS (6–8)

DuFief ES (K-5)

Fallsmead ES (K-5)

Lakewood ES (K-5)

Travilah ES (K–5)

OTHER EDUCATIONAL FACILITIES

Additionally, Montgomery County Public Schools operates the following facilities:

Thomas Edison High School of Technology

Blair G. Ewing Center @ Avery

Blair G. Ewing Center @ Cloverleaf Blair G. Ewing Center @ Plum Orchard

Stephen Knolls School

Longview School

RICĂ—Regional Institute for Children and Adolescents

Rock Terrace School

Carl Sandburg Learning Center

CLUSTER PLANNING ISSUES

The Bethesda-Chevy Chase Cluster includes four adopted Sector Plans—Bethesda Downtown, adopted 2017; Chevy Chase Lake, adopted 2013; Greater Lyttonsville, adopted 2017; and Westbard, adopted 2016. A brief description of each is below. As with many sector plans in the county, build-out requires the redevelopment of many existing land uses in the area. The pace of construction will be market driven.

- The Bethesda Downtown Sector Plan will provide additional multi-family residential units in downtown Bethesda and require a larger percentage (15%) of affordable units in new developments. There are currently seven approved residential or mixed-use developments in the pipeline which include 4,853 mainly high-rise dwelling units. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/downcounty/bethesda-downtown-plan/.
- The Chevy Chase Lake Sector Plan includes up to 1,400 mostly multi-family residential units. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/downcounty/chevy-chase-lake/.
- The Greater Lyttonsville Plan includes up to 3,749 new multifamily high-rise housing units and 132 townhouse units. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/downcounty/greater-lyttonsville/.
- The Westbard Sector Plan could yield approximately 516 multifamily high-rise, 487 multifamily mid-rise, and 135 townhouse units. Additional information can be found at the following weblink: https://montgomeryplanning.org/community/westbard/documents/westbard_for_web9.1.pdf.

Planning Study: A study was approved in November 2017, to explore all possible solutions to add elementary capacity in the Bethesda-Chevy Chase Cluster. In the Walter Johnson Cluster, a Site Selection Committee held in spring 2018, identified possible sites for a new elementary school. However, the projected

space deficits at the elementary school level in the Walter Johnson Cluster were not sufficient to recommend a new elementary school for the cluster at that time. Given that the adopted CIP in November 2018, included a capacity study for the elementary schools in the Bethesda-Chevy Chase Cluster, the Board of Education approved expanding the capacity study to explore possible solutions that would include the elementary schools in both the Bethesda-Chevy Chase and Walter Johnson clusters. The Board of Education also included a joint site selection process for the two clusters conducted in summer 2019. The adopted FY2023-2028 CIP included planning funds in the out-years for this new elementary school with a TBD completion date. An FY 2025 appropriation was requested for planning funds, however, due to fiscal constraints, the County Council shifted those expenditures to

the out-years of the adopted FY2025–2030 CIP. Once planning is complete, construction funds, along with a completion date, will be considered in a future CIP.

Planning Issue: On March 28, 2023, the Board of Education approved the boundary study scope to create the service area for the reopening of Charles W. Woodward High School. The scope of the boundary study includes the following high schools: Bethesda Chevy-Chase, Montgomery Blair, Albert Einstein, Walter Johnson, John F. Kennedy, Northwood, Wheaton, and Walt Whitman. The scope also includes the following middle schools: Argyle, Eastern, A. Mario Loiederman, Newport Mill, North Bethesda, Parkland, Thomas W. Pyle, Odessa Shannon, Silver Creek, Silver Spring International, Sligo, Takoma Park, Tilden, and Westland. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the completion date for the Northwood High School project was delayed one-year due to an extension of the construction timeline. As a result of Northwood High School remaining at Charles W. Woodward High School, its holding facility, for one additional year, the completion date for the reopening of Charles W. Woodward High School is August 2027. On March 19, 2024, the Board of Education adopted a revised timeline for the boundary study. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd. org/departments/planning/woodwardhsboundarystudy/

SCHOOLS

Bethesda-Chevy Chase High School

Planning Issue: See text under Cluster Planning Issues.

Charles W. Woodward High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: To address the urgent space needs at Walter Johnson High School and the Downcounty Consortium

B-CC Cluster Articulation 2024-2025 School Year **Bethesda-Chevy Chase HS** Silver Creek MS Westland MS Chevy Chase ES Bethesda ES North Chevy Chase ES Rock Creek Forest ES** Rock Creek Forest ES* Somerset ES Rosemary Hills ES Westbrook ES * non-Spanish Immersion ** Spanish Immersion See Appendix U for multicolored maps of the service areas.

high schools, an FY 2021 appropriation for construction was approved for the reopening of Charles W. Woodward High School. The Board of Education approved that Charles W. Woodward High School be used as a holding school, starting in August 2023, for Northwood High School. An FY 2023 appropriation was requested for construction cost increases and the balance of construction funds. However, due to fiscal constraints, the County Council, in the adopted FY 2023-2028 CIP, delayed this project one year. The additional expenditures were approved, but the scheduled completion date for the reopening of Charles W. Woodward High School was August 2026. An FY 2024 appropriation was approved for construction cost increases. As part of the Board of Education's approved FY2025-2030 CIP, the construction schedule for the Northwood High School project was extended one year, with a completion date of August 2027. Since Charles W. Woodward High School is the holding facility for Northwood High School, the completion date for the reopening of Charles W. Woodward High School is August 2027. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025-2030 CIP, a Phase III for this project that will include the construction of the auditorium. An FY 2026 appropriation and amendment to the FY 2025-2030 CIP is recommended to complete Phase III, the interior fit-out of the auditorium and other associated spaces, and keep the completion date of August 2027.

Silver Creek Middle School

Planning Issue: See text under Cluster Planning Issues.

Westland Middle School

Planning Issue: See text under Cluster Planning Issues.

Bethesda Elementary School

Planning Study: See text under Cluster Planning Issues.

Bethesda-Chevy Chase/Walter Johnson Clusters Elementary School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: Projections indicate that enrollment will exceed capacity for some of the elementary schools in these two clusters. An FY 2025 appropriation was requested for planning funds, however, due to fiscal constraints, the County Council shifted those expenditures to the out-years of the adopted FY2025–2030 CIP. Once planning is complete, construction funds, along with a completion date, will be considered in a future CIP.

Chevy Chase Elementary School

Planning Study: See text under Cluster Planning Study.

North Chevy Chase Elementary School

Planning Study: See text under Cluster Planning Study.

Rock Creek Forest Elementary School

Planning Study: See text under Cluster Planning Study.

Rosemary Hills Elementary School

Planning Study: See text under Cluster Planning Study.

Somerset Elementary School

Planning Study: See text under Cluster Planning Study.

Westbrook Elementary School

Planning Study: See text under Cluster Planning Study.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Charles W. Woodward HS	Reopening	Recommended	August 2024/2027
Bethesda-Chevy Chase/Walter Johnson Cluster ES	New School	Programmed	TBD

 $\label{eq:proved} \mbox{\bf Approved}\mbox{\bf -Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.}$

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

		Prelim.				Proie	ctions			
Schools		24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Bethesda–Chevy Chase HS	Program Capacity	2475	2475	2475	2475	2475	2475	2475	2475	2475
-	Enrollment	2382	2384	2420	2389	2417	2429	2463	2475	2475
	Available Space	93	91	55	86	58	46	12	0	0
	Comments									
		See Text								
Charles W. Woodward HS	Day and Committee				2249	2249	2249	2249	2249	2249
Charles W. Woodward HS	Program Capacity Enrollment				0	0	0	0	0	0
	Available Space				2249	2249	2249	2249	2249	2249
	Comments				2247	2247	2247	2247	2247	2247
		See Text			Opens					
					·					
Silver Creek MS	Program Capacity	915	915	915	915	915	915	915	915	915
	Enrollment	753	760	757	773	776	776	762	765	765
	Available Space	162	155	158	142	139	139	153	150	150
	Comments									
		See Text								
Westland MS	Program Capacity	1064	1064	1064	1064	1064	1064	1064	1064	1064
Westiand Wis	Enrollment	839	824	831	851	854	855	840	850	850
	Available Space	225	240	233	213	210	209	224	214	214
	Comments	223	2.70	233	2.3	2.0	207			
	Comments	See Text								
Bethesda ES	Program Capacity	560	560	560	560	560	560	560		
Grades (K–5)	Enrollment	644	653	637	623	667	642	631		
	Available Space	(84)	(93)	(77)	(63)	(107)	(82)	(71)		
	Comments									
		See Text								
Character FS	December Composite	402	402	402	402	402	483	483		
Chevy Chase ES Grades (3–5)	Program Capacity Enrollment	483 434	483 451	483 467	483 481	483 485	488	463		
Paired With	Available Space	454	32	16	2	(2)	(5)	12		
Rosemary Hills ES	Comments	47	32	10		(2)	(3)	12		
Roseniary Tillis Es	Comments	See Text								
		Sec Text								
North Chevy Chase ES	Program Capacity	391	391	391	391	391	391	391	-	
Grades (3–5)	Enrollment	237	236	251	258	261	263	250		
Paired With	Available Space	154	155	140	133	130	128	141		
Rosemary Hills ES	Comments									
		See Text								
Rock Creek Forest ES	Program Canacity	771	771	771	771	771	771	771		
ROCK Creek Polest Es	Program Capacity Enrollment	692	700	684	691	696	687	681		
	Available Space	79	71	87	80	75	84	90		
	Comments	//	/ /	07	00	/3	04	70		
		See Text								
Rosemary Hills ES	Program Capacity	650	650	650	650	650	650	650		
Grades (pre-K–2)	Enrollment	507	481	471	480	485	486	487		
Paired With	Available Space	143	169	179	170	165	164	163		
Chevy Chase ES	Comments									
North Chevy Chase ES		See Text								
Somerset ES	Program Capacity	550	550	550	550	550	550	550		
Jonnelset LJ	Enrollment	313	310	325	336	337	336	340		
	Available Space	237	240	225	214	213	214	210		
	Comments		2.0					2.0		
		See Text								
Westbrook ES	Program Capacity	648	648	648	648	648	648	648		
	Enrollment	467	441	428	420	405	404	415		
	Available Space	181	207	220	228	243	244	233		
	Comments	Can Tarri								
		See Text								
Cluster Information	HS Utilization	96%	96%	98%	97%	98%	98%	100%	100%	100%
Claster information	HS Enrollment	2382	2384	2420	2389	2417	2429	2463	2475	2475
	MS Utilization	80%	80%	80%	82%	82%	82%	81%	82%	82%
	MS Enrollment	1592	1584	1588	1624	1630	1631	1602	1615	1615
	ES Utilization	81%	81%	81%	81%	82%	82%	81%		
	ES Enrollment	3294	3272	3263	3289	3336	3306	3275		

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Bethesda-Chevy Chase HS	2382	5.9%	18.4%	6.9%	21.5%	46.9%	20.8%	9.2%	10.1%
Silver Creek MS	753	6.9%	27.1%	7.8%	17.4%	40.8%	30.8%	12.9%	10.1%
Westland MS	839	7.2%	12.5%	11.8%	19.1%	49.1%	14.1%	9.7%	11.0%
Bethesda ES	644	8.9%	17.4%	22.8%	15.4%	35.6%	22.3%	21.7%	25.8%
Chevy Chase ES	434	6.5%	27.6%	9.2%	13.4%	43.1%	28.6%	10.8%	10.8%
North Chevy Chase ES	237	6.3%	22.4%	7.6%	16.9%	46.8%	24.7%	12.8%	10.3%
Rock Creek Forest ES	692	5.1%	20.7%	6.2%	38.7%	28.8%	34.4%	19.0%	10.5%
Rosemary Hills ES	507	5.1%	30.2%	5.1%	17.8%	40.8%	39.6%	15.0%	16.0%
Somerset ES	313	9.9%	11.8%	12.5%	17.3%	48.6%	16.8%	19.1%	10.0%
Westbrook ES	467	7.3%	5.8%	10.9%	15.6%	60.2%	11.5%	12.7%	8.4%
Elementary Cluster Total	3294	6.9%	19.6%	11.1%	20.7%	41.5%	26.4%	16.3%	13.6%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table. Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	pec	ial	Ed	uca	atic	n S	Ser	vic	es			
	rograr (School		-	_												Qu	ıad (ter			C	oun	ity 8	x Re	gio	nal I	Base	ed		
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DНОН @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Bethesda-Chevy Chase HS	9-12	2475	110		110										П		П		П	П				П			П	П	П	Γ	
Silver Creek MS	6-8	915	46		42								1		1						2										
Westland MS	6-8	1064	52		49								1								2										
Bethesda ES	K-5	560	29	3		20						4							2										П		
Chevy Chase ES	3-5	483	24	3		21																									
North Chevy Chase ES	3-5	391	21	3		17									1																
Rock Creek Forest ES	K-5	771	40	3		27		1				4									3							1		1	
Rosemary Hills ES	PreK-2	650	36	3		18			1			7									7										
Somerset ES	K-5	550	27	3		22						2																			
Westbrook ES	K-5	648	33	3		24						3												3							

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Bethesda-Chevy Chase HS	1934	2001	392,833	16.36			
Silver Creek MS	2017		174,743	13.3			
Westland MS	1951	1997	146,006	25.1			
Bethesda ES	1952	1999	75,421	7.93		4	
Chevy Chase ES	1936	2000	70,976	3.78			
North Chevy Chase ES	1953	1995	65,982	7.9			
Rock Creek Forest ES	1950	2015	98,140	7.96			
Rosemary Hills ES	1956	1988	87,298	6.07			
Somerset ES	1949	2005	80,122	3.7			·
Westbrook ES	1939	1990	91,359	12.46	Yes		

^{*}See Appendix H for relocatable use.

CLUSTER PLANNING ISSUES

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/.

SCHOOLS

Winston Churchill High School

Planning Issue: See text under Cluster Planning Issues.

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: The adopted CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County

Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025–2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities. This new high school is scheduled to be completed August 2027.

CAPITAL PROJECTS

School			Date of Completion
Crown HS	New School	Recommended	August 2027

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Winston Churchill Cluster Articulation

2024-2025 School Year

Winston Churchill High School

Cabin John MS*

Bells Mill ES Seven Locks ES Herbert Hoover MS

Beverly Farms ES Potomac ES Wayside ES

* Cold Spring ES and Stone Mill ES also articulate to Cabin John MS and thereafter to Thomas S. Wootton HS.

See Appendix U for multicolored maps of the service areas.

Projected Enrollment and Space AvailabilityEffects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

		Prelim.				Proje	ctions			
Schools		24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Winston Churchill HS	Program Capacity	1940	1940	1940	1940	1940	1940	1940	1940	1940
	Enrollment	2186	2211	2175	2184	2217	2229	2259	2275	2275
	Available Space	(246)	(271)	(235)	(244)	(277)	(289)	(319)	(335)	(335)
	Comments		, ,			, ,				
		See Text								
Crown HS	Program Capacity				2219	2219	2219	2219	2219	2219
	Enrollment				0	0	0	0	0	0
	Available Space				2219	2219	2219	2219	2219	2219
	Comments									
		See Text			Opens					
Cabin John MS	Program Capacity	1125	1125	1125	1125	1125	1125	1125	1125	1125
,	Enrollment	983	1025	1003	1012	1015	1017	998	1010	1010
	Available Space	142	100	122	113	110	108	127	115	115
	Comments									
		See Text								
Herbert Hoover MS	Program Capacity	1143	1143	1143	1143	1143	1143	1143	1143	1143
	Enrollment	931	942	940	944	947	948	931	940	940
	Available Space	212	201	203	199	196	195	212	203	203
	Comments					1	.,,			
	23111101103	See Text								
		See Text								
Bells Mill ES	Program Capacity	626	626	626	626	626	626	626		
	Enrollment	569	549	558	553	541	537	538		
	Available Space	57	77	68	73	85	89	88		
	Comments	3,	,,							
	Comments									
Beverly Farms ES	Program Capacity	733	733	733	733	733	733	733		
	Enrollment	536	527	529	519	513	521	526		
	Available Space	197	206	204	214	220	212	207		
	Comments									
Potomac ES	Program Capacity	480	480	480	480	480	480	480		
	Enrollment	475	477	472	477	467	467	464		
	Available Space	5	3	8	3	13	13	16		
	Comments									
Seven Locks ES	Program Capacity	457	457	457	457	457	457	457		
	Enrollment	374	372	382	383	391	400	386		
	Available Space	83	85	75	74	66	57	71		
	Comments									
Wayside ES	Program Capacity	626	626	626	626	626	626	626		
	Enrollment	467	465	488	478	492	485	477		
	Available Space	159	161	138	148	134	141	149		
	Comments									
Cluster Information	HS Utilization	113%	114%	112%	113%	114%	115%	116%	117%	117%
	HS Enrollment	2186	2211	2175	2184	2217	2229	2259	2275	2275
	MS Utilization	84%	87%	86%	86%	87%	87%	85%	86%	86%
	MS Enrollment	1914	1967	1943	1956	1962	1965	1929	1950	1950
	ES Utilization	83%	82%	83%	82%	82%	82%	82%		
	ES Enrollment	2421	2390	2429	2410	2404	2410	2391		

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Winston Churchill HS	2186	6.9%	11.2%	32.9%	8.8%	40.0%	10.5%	2.2%	4.2%
Cabin John MS	983	6.5%	11.2%	34.3%	10.9%	37.0%	11.5%	4.6%	5.2%
Herbert Hoover MS	931	8.5%	8.7%	38.0%	8.8%	35.9%	12.5%	3.2%	5.5%
Bells Mill ES	569	8.1%	13.0%	27.2%	9.7%	41.7%	17.4%	8.0%	7.3%
Beverly Farms ES	536	8.4%	7.6%	29.7%	7.3%	46.5%	7.8%	9.6%	5.7%
Potomac ES	475	10.3%	8.6%	33.5%	8.4%	39.2%	8.5%	6.2%	10.6%
Seven Locks ES	374	6.4%	6.7%	21.4%	12.0%	52.1%	5.9%	4.8%	6.9%
Wayside ES	467	7.3%	6.9%	40.0%	9.6%	36.2%	8.9%	8.5%	8.9%
Elementary Cluster Total	2421	8.2%	8.8%	30.6%	9.3%	42.8%	10.2%	7.7%	7.7%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	peo	ial	Ed	luca	atic	n S	Ser	vice	es			
	Progra i (Schoo		-	-			•									Qu	ad (ter			C	oun	ity 8	ix Re	gio	nal I	Base	ed		
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2@18	Pre–K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Winston Churchill HS	9-12	1940	93		83																5	5									
Cabin John MS	6-8	1125	57		51													3	3												
Herbert Hoover MS	6-8	1143	56		52								1									3									
Bells Mill ES	HS-5	626	32	3		22		1				4									2							П	П		٦
Beverly Farms ES	K-5	733	35	3		29						3																			
Potomac ES	K-5	480	24	3		18						3																			
Seven Locks ES	K-5	457	23	3		17						3																			
Wayside ES	K-5	626	36	3		22						3			2				2									2	1	1	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Winston Churchill HS	1964	2001	322,078	30.28		4	
Cabin John MS	1967	2011	159,514	18.2			
Herbert Hoover MS	1966	2013	165,367	19.1			
Bells Mill ES	1968	2009	77,244	9.59			
Beverly Farms ES	1965	2013	98,916	4.98	Yes		
Potomac ES	1949	2020	86,550	9.02			
Seven Locks ES	1964	2012	66,915	9.9			
Wayside ES	1969	2017	93,453	9.26			

^{*}See Appendix H for relocatable use.

CLUSTER PLANNING ISSUES

Planning Issue: The Clarksburg Master Plan allows for the development of up to 15,000 residential units. A new cluster of schools was formed in the 2006–2007 school year when Clarksburg High School opened to accommodate the enrollment growth from the new development. Along with the new high school, five new elementary schools and one middle school were opened between 2006 and 2023. There are currently approximately 1,500 units in the development pipeline approved, but unbuilt, within the Clarksburg Cluster. Of the approved units, approximately 800 are multifamily and 700 are single family units.

In addition, the Marc Rail Communities Plan was adopted in 2019. Clarksburg, Northwest, Poolesville, and Seneca Valley clusters serve the families within the plan area. It is anticipated that the plan will take 20–30 years to build out. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/upcounty/marc-rail-communities/.

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for the Damascus High School Major Capital Project to

the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www. montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/

SCHOOLS

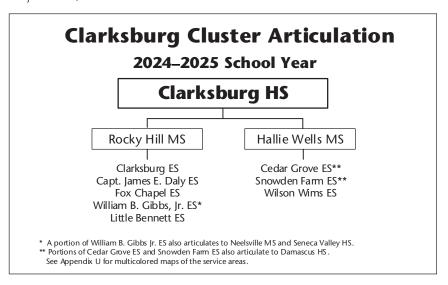
Clarksburg High School

Planning Issue: See text under Cluster Planning Issues.

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: The adopted CIP includes expenditures in the sixyear period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025-2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities. This new high school is scheduled to be completed August 2027.



Rocky Hill Middle School

Planning Issue: See text under Cluster Planning Issues.

Hallie Wells Middle School

Planning Issue: See text under Cluster Planning Issues.

CAPITAL PROJECTS

School	Project		Date of Completion
Crown HS	New School	Recommended	August 2027

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space AvailabilityEffects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

			Prelim.				Proje				
Schools			24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Clarksburg HS		Program Capacity	2020	2020	2020	2020	2020	2020	2020	2020	2020
		Enrollment	2239	2226	2233	2258	2261	2272	2306	2340	2340
		Available Space	(219)	(206)	(213)	(238)	(241)	(252)	(286)	(320)	(320)
		Comments									
			See Text								
Crown HS		Program Capacity				2219	2219	2219	2219	2219	2219
		Enrollment				0	0	0	0	0	0
		Available Space				2219	2219	2219	2219	2219	2219
		Comments									
			See Text			Opens					
Rocky Hill MS	+	Program Capacity	1020	1020	1020	1020	1020	1020	1020	1020	1020
NOCKY TIII IVIS		Enrollment	1012	1008	1030	1039	1042	1043	1025	1050	1050
		Available Space	8	12	(10)	(19)	(22)	(23)	(5)	(30)	(30)
		Comments	Ů	12	(10)	(17)	(22)	(23)	(3)	(30)	(30)
		Comments	See Text								
Hallie Wells MS	1	Program Capacity	982	982	982	982	982	982	982	982	982
		Enrollment	931	925	915	948	950	952	935	950	950
		Available Space	51	57	67	34	32	30	47	32	32
		Comments									
			See Text								
Clarksburg ES		Program Capacity	365	365	365	365	365	365	365		
		Enrollment	366	367	385	395	403	417	417		
		Available Space	(1)	(2)	(20)	(30)	(38)	(52)	(52)		
		Comments									
Cont. Ingres F. Delis In FC	CCD	Program Capacity	550	550	550	550	550	550	550		
Capt. James E. Daly, Jr. ES	CSK	Enrollment	558 476	558 453	558 456	558 461	558 455	558 454	558 452		
		Available Space	82	105	102	97	103	104	106		
		Comments	OZ.	103	102	7/	103	104	100		
		Comments									
Fox Chapel ES	CSR	Program Capacity	665	665	665	665	665	665	665		
		Enrollment	621	610	626	621	626	635	636		
		Available Space	44	55	39	44	39	30	29		
		Comments									
Little Bennett ES		Program Capacity	630	630	630	630	630	630	630		
	1	Enrollment	614	592	576	585	581	588	586		
		Available Space	16	38	54	45	49	42	44		
	1	Comments									
Consular Form FC	+	Day 2002 C ''	7/2	7/2	7/2	7/3	7/3	763	7/2		
Snowden Farm ES		Program Capacity	763 579	763 530	763 474	763	763	763	763 424		
		Enrollment	578 195	530	474	438	428	428	434		
	1	Available Space Comments	185	233	289	325	335	335	329		
		Comments									
Wilson Wims ES	+	Program Capacity	717	717	717	717	717	717	717		
		Enrollment	484	483	474	462	450	458	458		
		Available Space	233	234	243	255	267	259	259		
		Comments									
Cluster Information	Ī	HS Utilization	111%	110%	111%	112%	112%	112%	114%	116%	116%
		HS Enrollment	2239	2226	2233	2258	2261	2272	2306	2340	2340
		MS Utilization	97%	97%	97%	99%	100%	100%	98%	100%	100%
	1	MS Enrollment	1943	1933	1945	1987	1992	1995	1960	2000	2000
ī	1	ES Utilization	85%	82%	81%	80%	80%	81%	81%		
		ES Enrollment	3139	3035	2991	2962	2943	2980	2983		

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
Schools	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Mobility Rate%***
Clarksburg HS	2239	4.6%	27.7%	25.5%	27.7%	14.0%	36.3%	9.3%	11.7%
Hallie Wells MS	931	5.2%	20.1%	43.8%	12.2%	18.4%	17.6%	4.1%	7.7%
Rocky Hill MS	1012	5.7%	29.1%	19.4%	35.7%	9.6%	44.4%	15.8%	12.7%
Clarksburg ES	366	7.1%	32.0%	31.4%	16.9%	12.3%	30.8%	15.2%	21.7%
Capt. James E. Daly Jr. ES	476	2.9%	28.2%	5.5%	57.1%	5.7%	58.0%	44.4%	24.6%
Fox Chapel ES	621	3.5%	24.8%	13.7%	46.4%	11.1%	58.4%	33.4%	27.1%
Little Bennett ES	614	4.4%	25.1%	32.7%	16.1%	21.3%	26.8%	15.8%	13.0%
Snowden Farm ES	578	5.2%	20.6%	47.2%	11.9%	15.1%	16.1%	11.4%	16.6%
Wilson Wims ES	484	6.4%	22.5%	37.4%	13.8%	19.0%	16.9%	7.3%	13.7%
Elementary Cluster Total	3139	4.8%	25.1%	28.1%	27.3%	14.4%	34.3%	21.1%	19.2%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table. Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

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F.	Progra	ım C	apa	cit	у Та	ab	le																								
	(Schoo	ol Ye	ar 20	024	-20	25))																								
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Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	OTHER	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DНОН @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	9@d3d	PEP @12	PEP @18	VISION (Elementary) @7
Clarksburg HS	9-12	2021	93		87								2		Г									4							
Rocky Hill MS	6-8	1020	48		48																										
Hallie Wells MS	6-8	982	48		45																			3							
Clarksburg ES	K-5	365	19	3		13						3																			П
Capt. James E. Daly Jr. ES	PreK-5	558	32	5		14	8	1			4																				П
Fox Chapel ES	PreK-5	665	35	4		17	9		1		4																				
Little Bennett ES	K-5	630	34	3		20						5				6															
Snowden Farm ES	K-5	763	38	3		29						3												3							
Wilson Wims ES	K-5	717	37	3		25						4																3		2	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Clarksburg HS	1995	2006	344,574	62.73		13	
Rocky Hill MS	2004		148,065	23.3			
Hallie Wells MS	2016		150,089	22.37			
Clarksburg ES	1952	1993	54,983	9.97		5	
Capt. James E. Daly, Jr. ES	1989		78,386	10	Yes	2	
Fox Chapel ES	1974		85,182	10.34	Yes		LTL
Little Bennett ES	2006		82,511	4.81	Yes		
Snowden Farm ES	2019		92,366	9.79			
Wilson Wims ES	2014		91,931	9.29	Yes		

^{*}See Appendix H for relocatable use.

CLUSTER PLANNING ISSUES

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for the Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: The adopted CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021–2026 CIP, the County Council

delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025-2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025–2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities. This new high school is scheduled to be completed August 2027

Damascus High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: A Major Capital Project was approved to address various building systems and programmatic needs for this school. The Board of Education, in the requested FY 2021–2026 CIP, included expenditures in FY 2022 to continue the planning and design of this major capital project with a completion date of August 2025, the County Council delayed the expenditures by one-year. An FY 2023 appropriation was approved to begin the design of this Major Capital Project. An FY 2024 appropriation was approved for construction funds. Due to fiscal constraints, the County Council shifted the expenditures for the Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date.

John T. Baker Middle School

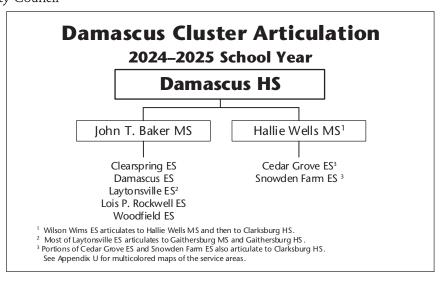
Planning Issue: See text under Cluster Planning Issues.

Hallie Wells Middle School

Planning Issue: See text under Cluster Planning Issues.

Damascus Elementary School

Capital Project: As part of the adopted FY 2023–2028 CIP, this school was approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school.



An FY 2025 appropriation was approved to begin the planning and design for this project. Due to fiscal constraints, the County Council shifted construction placeholder expenditures to the out-years of the adopted FY2025–2030 CIP. Once planning is complete, construction funds, along with a completion date, will be considered in a future CIP. It is recommended that a portion of the out-year placeholder expenditures for this project be reallocated to other CIP projects in order to keep them on their approved schedules.

Woodfield Elementary School

Planning Study: This school was approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Recommended	August 2027
Damascus HS	Major Capital Project	Programmed	TBD
Damascus ES	Major Capital Project	Programmed	TBD

 $\label{eq:proved_proved} \mbox{Approved}\mbox{-Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.}$

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space Availability
Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

			Prelim.				Proie	ctions			
Schools			24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Damascus HS	\neg	Program Capacity	1543	1543	1543	1543	1543	1543	1543	1543	1543
		Enrollment	1385	1482	1484	1519	1518	1527	1549	1590	1590
		Available Space	158	61	59	24	25	16	(6)	(47)	(47)
		Comments									
			See Text								
Crown HS		Program Capacity				2219	2219	2219	2219	2219	2219
		Enrollment				0	0	0	0	0	0
		Available Space				2219	2219	2219	2219	2219	2219
		Comments									
			See Text			Opens					
John T. Baker MS		Program Capacity	750	750	750	750	750	750	750	750	750
John 1. Buker 1415		Enrollment	843	840	851	858	859	861	846	865	865
		Available Space	(93)	(90)	(101)	(108)	(109)	(111)	(96)	(115)	(115)
		Comments	(12)	()	(131)	(111)	(137)	(111)	(1-1)	(115)	(112)
			See Text								
Hallie Wells MS		Program Capacity	982	982	982	982	982	982	982	982	982
		Enrollment	931	925	915	948	950	952	935	950	950
		Available Space	51	57	67	34	32	30	47	32	32
		Comments									
			See Text								
Cedar Grove ES	+	Program Capacity	419	419	419	419	419	419	419		
CCGGI GIOVE E3	1	Enrollment	327	309	293	281	277	285	281		
		Available Space	92	110	126	138	142	134	138		
		Comments	72	110	120	130	172	134	130		
		Comments									
Clearspring ES	CSR	Program Capacity	557	557	557	557	557	557	557		
		Enrollment	541	524	524	511	498	492	492		
		Available Space	16	33	33	46	59	65	65		
		Comments									
D		D C '	224	224	224	224	224	224	224		
Damascus ES		Program Capacity Enrollment	334	334	334	334	334	334	334		
		Available Space	333	327 7	323	307 <i>27</i>	303 31	297 37	301 33		
		Comments	Planning		11	27	31	37	33		
		Comments	for								
			MCP								
Lois P. Rockwell ES		Program Capacity	575	575	575	575	575	575	575		
		Enrollment	521	512	508	513	499	495	501		
		Available Space	54	63	67	62	76	80	74		
		Comments									
Snowden Farm ES		Program Capacity	763	763	763	763	763	763	763		
		Enrollment	578	530	474	438	428	428	434		
		Available Space	185	233	289	325	335	335	329		
		Comments									
Woodfield ES	-	Program Capacity	375	375	375	375	375	375	375		
		Enrollment	319	311	304	291	283	278	281		
	1	Available Space	56	64	71	84	92	97	94		
		Comments									
		Luc Luce e	000:	6.40:	0.00	000:	000:	200:	1000	1000	1000
		HS Utilization	90%	96%	96%	98%	98%	99%	100%	103%	103%
Cluster Information		HS Enrollment	1385	1482	1484	1519	1518	1527	1549	1590	1590
Cluster Information			1020/	1020/	1020/	1040/	1040/	1050/	1020/	1050/	
Cluster Information		MS Utilization	102%	102%	102%	104%	104%	105%	103%	105%	105%
Cluster Information			102% 1774 87%	102% 1765 83%	102% 1766 80%	104% 1806 77%	104% 1809 76%	105% 1813 75%	103% 1781 76%	105% 1815	105% 1815

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Damascus HS	1385	6.9%	13.2%	11.0%	30.8%	37.9%	30.0%	7.5%	8.6%
John T. Baker MS	843	6.4%	13.4%	7.1%	35.0%	37.7%	34.6%	11.4%	7.4%
Hallie Wells MS	931	5.2%	20.1%	43.8%	12.2%	18.4%	17.6%	4.1%	7.7%
Cedar Grove ES	327	5.5%	15.9%	38.8%	17.4%	21.7%	22.6%	10.0%	14.0%
Clearspring ES	541	11.3%	16.8%	13.1%	29.4%	29.0%	40.4%	12.4%	11.1%
Damascus ES	333	4.8%	11.4%	4.5%	42.9%	36.0%	43.6%	23.1%	17.1%
Lois P. Rockwell ES	521	7.7%	16.5%	8.6%	31.1%	35.3%	31.7%	9.7%	14.5%
Snowden Farm ES	578	5.2%	20.6%	47.2%	11.9%	15.1%	16.1%	11.4%	16.6%
Woodfield ES	319	6.9%	15.4%	9.4%	30.1%	37.9%	29.6%	8.5%	7.5%
Elementary Cluster Total	2619	7.1%	16.6%	21.4%	26.2%	28.3%	30.0%	12.3%	13.9%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table. Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

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Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Damascus HS	9-12	1543	74		66													4	4										П		П
John T. Baker MS	6-8	750	38		34													2	2												
Hallie Wells MS	6-8	982	48		45																			3							
Cedar Grove ES	K-5	419	25	3		15						2									5								П		
Clearspring ES	HS-5	557	33	4		13	7	1			4					4			П										П		
Damascus ES	K-5	334	21	3		10						3						2	3												
Lois P. Rockwell ES	K-5	575	29	3		17			1			3																	2	3	
Snowden Farm ES	K-5	763	38	3		29						3												3							
Woodfield ES	K-5	375	24	3		11						2									5								1	2	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Damascus HS	1950	1978	235,986	32.66			
John T. Baker MS	1971		120,532	21.65	Yes	2	
Hallie Wells MS	2016		150,089	22.37			
Cedar Grove ES	1960	1987	57,037	10.1			
Clearspring ES	1988		77,535	10	Yes	2	
Damascus ES	1934	1980	53,239	9.4		4	
Lois P. Rockwell ES	1992		75,520	10.57			
Snowden Farm ES	2019		92,366	9.79			
Woodfield ES	1962	1985	53,212	10			

^{*}See Appendix H for relocatable use.

CONSORTIUM PLANNING ISSUES

The Downcounty Consortium provides a program delivery model for five high schools in the Silver Spring and Wheaton areas. Students living in this area of the county are able to choose which school they wish to attend from the five high schools, based on different academy programs offered at each of the high schools. The Downcounty Consortium choice model is offered at Montgomery Blair, Albert Einstein, John F. Kennedy, Northwood, and Wheaton high schools. Choice patterns are monitored for the impact on projected enrollment and facility utilization.

Elementary and secondary school service area maps are included in Appendix U for the five consortium high schools. The articulation patterns for the schools are shown below in this section. Students who reside in a base area are guaranteed to attend the high school serving that base area, if it is their first choice.

The Middle Schools Magnet Consortium (MSMC) includes three middle schools—Argyle, A. Mario Loiederman, and Parkland middle schools. The programs at these schools are open to all middle school students in the county.

Planning Issue: The Downcounty Consortium includes landuse plans that will add a large number of multi-family housing units in the future. It is anticipated that each of these plans will take 20–30 years to build-out, and the pace of construction will be market driven. The following is a brief description of each plan.

The Silver Spring Downtown and Adjacent Communities Plan was adopted June 2022. This plan will allow for an additional 11,000 multifamily high-rise units. Additional information can be found at the following weblink: https://montgomery-planning.org/planning/communities/downcounty/ silver-spring/silver-spring-downtown-plan/.

The Takoma Park Minor Master Plan Amendment, currently in public hearing draft, would allow for 3,500 mostly multifamily housing units. The plan will require the redevelopment of existing land uses. Additional information can be found at the following weblink: TPMMA-Public-Hearing-Draft-Final-6.21. pdf (montgomeryplanning.org).

The Wheaton CBD and Vicinity Sector Plan, adopted in 2012, allows for up to 7,060 mostly multifamily residential units. The majority of these housing units require the redevelopment of the Westfield Wheaton Mall. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/midcounty/wheaton/.

The Glenmont Sector Plan, adopted in 2013, allows for up to 5,800 mostly multifamily residential units. A future elementary school site is included in this plan and requires the redevelopment of existing land uses, including the Glenmont Shopping Center, to achieve build-out density. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/midcounty/glenmont/.

The Long Branch Sector Plan, adopted in 2013, allows for approximately 5,000 mostly multifamily residential units. This plan requires the redevelopment of existing land uses and funding for the Purple Line to achieve build-out density. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/downcounty/long-branch/.

Other plans that will influence the Downcounty Consortium include the 2017 Greater Lyttonsville Sector Plan and, to a small extent, the 2018 White Flint 2 Sector Plan.

Planning Issue: On March 28, 2023, the Board of Education approved the boundary study scope to create the service area for the reopening of Charles W. Woodward High School. The scope of the boundary study includes the following high schools: Bethesda Chevy-Chase, Montgomery Blair, Albert Einstein, Walter Johnson, John F. Kennedy, Northwood, Wheaton, and Walt Whitman. The scope also includes the following middle schools: Argyle, Eastern, A. Mario Loiederman, Newport Mill, North Bethesda, Parkland, Thomas W. Pyle, Odessa Shannon, Silver Creek, Silver Spring International, Sligo, Takoma Park, Tilden, and Westland. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the completion date for the Northwood High School project was delayed one-year due to an extension of the construction timeline. As a result of Northwood High School remaining at Charles

W. Woodward High School, its holding facility, for one additional year, the completion date for the reopening of Charles W. Woodward High School is August 2027. On March 19, 2024, the Board of Education adopted a revised timeline for the boundary study. Information regarding this boundary study is available on the MCPS website at the following link www.montgomeryschoolsmd.org/departments/planning/woodwardhsboundarystudy/

SCHOOLS

To address the urgent space needs at the Downcounty Consortium high schools and Walter Johnson High School, several high school projects were approved, that include: an addition at John F. Kennedy High School, an addition and facility upgrades to Northwood High School, and the reopening of Charles W. Woodward High School. An FY 2019 appropriation was approved to begin planning that will provide the instructional support spaces needed for 2,500 students at Northwood High School. With respect to Northwood High School, an analysis was completed that evaluated a) the possibility of doing a phased construction of Northwood High School, with students on site, and b) an approach where a newly constructed and reopened Charles W. Woodward High School be used as a holding school for Northwood High School. The evaluation compared the costs for each option, impact to students, impact on the building design, and the timeline of the project. Based on this analysis, the Board of Education approved that Charles

W. Woodward High School be used as a holding school for Northwood High School, starting in August 2023.

An FY 2020 appropriation for planning was approved to begin the architectural design for the addition at John F. Kennedy High School with a completion date of August 2022. An FY 2021 appropriation was approved to begin the architectural design for the Northwood High School project. An FY 2022 appropriation was approved to continue the construction for the reopening of Charles W. Woodward High School. An FY 2023 appropriation was requested for construction cost increases and construction funds for the Northwood High School project and an FY 2023 appropriation was requested for construction cost increases and for the balance of funds for the reopening of the Charles W. Woodward High School projects. While the additional expenditures were approved, due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed the Northwood High School project and the reopening of Charles W. Woodward High School by one year. An FY 2024 appropriation was approved for construction funds and construction cost increases for Northwood High School

and construction cost increases for the reopening of Charles W. Woodward High School.

As part of the adopted FY 2025–2030 CIP, the completion date for the Northwood High School project was delayed one-year due to an extension of the construction timeline. Therefore, the completion date for Northwood High School is August 2027. As a result of Northwood High School remaining at Charles W. Woodward High School, its holding facility, for one additional year, the approved completion date for the reopening of Charles W. Woodward High School is August 2027.

Montgomery Blair High School

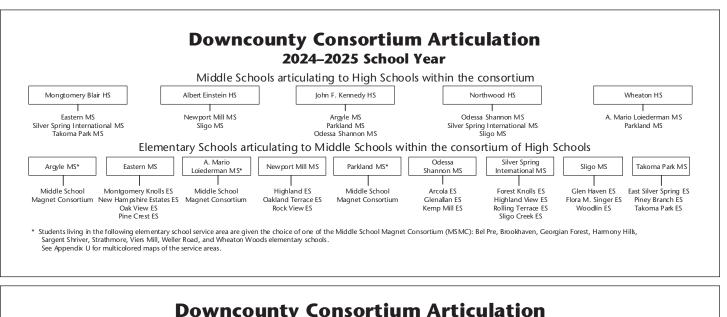
Capital Project: See text under Consortium Planning Issues.

Albert Einstein High School

Capital Project: See text under Consortium Planning Issues.

John F. Kennedy High School

Capital Project: See text under Consortium Planning Issues.



Downcounty Consortium Articulation High School Base Areas Albert Einstein HS John F. Kennedy HS Northwood HS Montgomery Blair HS Wheaton HS Bel Pre ES East Silver Spring ES Highland ES Arcola ES Brookhaven ES Oakland Terrace ES Harmony Hills ES* Forest Knolls ES* Forest Knolls ES* Georgian Forest ES Montgomery Knolls ES Rock View ES Glenallan ES Glen Haven ES Sargent Shriver ES New Hampshire Estates ES Flora M. Singer ES Harmony Hills ES* Highland View ES Viers Mill ES Oak View FS Woodlin FS Kemp Mill ES Weller Road ES Strathmore FS Pine Crest ES Sligo Creek ES* Wheaton Woods ES Piney Branch ES (western portion of Rolling Terrace ES service area) Sligo Creek ES* (eastern 2024-2025 School Year portion of service area) Takoma Park ES These elementary schools articulate to one middle school, however, articulate to two different high schools See Appendix U for multicolored maps of the service areas

Northwood High School

Planning Issue: See text under Consortium Planning Issues.

Capital Project: To address the urgent space needs in the Downcounty Consortium high schools, an FY 2019 appropriation was approved for planning for additional capacity and the instructional support spaces needed for 2,500 students at Northwood High School. An FY 2023 appropriation was requested for construction cost increases and construction funds. While the additional expenditures were approved, due to fiscal constraints, the County Council, in the adopted FY 2023-2028 CIP delayed the completion date for this project by one year. An FY 2024 appropriation was approved for construction funds. As part of the adopted FY 2025–2030 CIP, the completion date for the Northwood High School project was delayed one-year due to an extension of the construction timeline. An FY 2026 appropriation and amendment to the FY 2025-2030 CIP is recommended to upgrade the stadium amenities. The approved completion date for Northwood High School is August 2027.

Wheaton High School

Planning Issue: See text under Consortium Planning Issues.

Charles W. Woodward High School

Planning Issue: See text under Consortium Planning Issues.

Capital Project: To address the urgent space needs at Walter Johnson High School and the Downcounty Consortium high schools, an FY 2021 appropriation for construction was approved for the reopening of Charles W. Woodward High School. The Board of Education approved that Charles W. Woodward High School be used as a holding school, starting in August 2023, for Northwood High School. An FY 2023 appropriation was requested for construction cost increases and the balance of construction funds. However, due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year. The additional expenditures were approved, but the scheduled completion date for the reopening of Charles W. Woodward High School was August 2026. An FY 2024 appropriation was approved for construction cost increases. As part of the Board of Education's approved FY2025–2030 CIP, the construction schedule for the Northwood High School project is extended one year, with a completion date of August 2027. Since Charles W. Woodward High School is the holding facility for Northwood High School, the completion date for the reopening of Charles W. Woodward High School is August 2027. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025-2030 CIP, a Phase III for this project that will include the construction of the auditorium. An FY 2026 appropriation and amendment to the FY 2025-2030 CIP is recommended to complete Phase

III, the interior fit-out of the auditorium and other associated spaces, and keep the completion date of August 2027.

Argyle Middle School

Planning Issue: See text under Consortium Planning Issues.

Planning Issue: Previous projections indicated that enrollment would exceed projections by 150 seats or more by the end of the six year planning period. Therefore, an FY 2021 appropriation was approved for facility planning to conduct a feasibility study for a possible addition. Although current projections exceed capacity, it does not meet the threshold of 150 seats or more by the end of the six-year planning period; therefore, enrollment will be monitored to determine the need for an addition in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Eastern Middle School

Planning Issue: See text under Consortium Planning Issues.

Capital Project: A revitalization/expansion project was previously programmed for this school. A new program was developed to identify large-scale renovations of facilities. While nine schools were identified as the first group of schools in the Major Capital Projects project, Eastern Middle School was identified as a school in the next round. An FY 2023 appropriation was approved to begin the architectural design for this major capital project; however no construction funds were included in the adopted CIP and, therefore, a TBD completion date was shown. Due to fiscal constraints, the expenditures for this project were shifted to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date.

A. Mario Loiederman Middle School

Planning Issue: See text under Consortium Planning Issues.

Newport Mill Middle School

Planning Issue: See text under Consortium Planning Issues.

Parkland Middle School

Planning Issue: See text under Consortium Planning Issues.

Odessa Shannon Middle School

Planning Issue: See text under Consortium Planning Issues.

Silver Spring International Middle School

Planning Issue: See text under Consortium Planning Issues.

Capital Project: Previous projections indicated that enrollment at Silver Spring International Middle School would exceed capacity by more than 150 seats throughout the six-year planning period. Based on these projections, an addition project was approved to address the enrollment growth, as well as to provide new gymnasiums and locker rooms. The physical education facilities are located in a separate building, down a steep hill, which affects the accessibility and administration

of the physical education program at the school. Also, the construction of the Purple Line will affect the school site and outdoor programmatic spaces that need to be addressed.

Sligo Creek Elementary School and Silver Spring International Middle School are co-located in the same facility and the elementary school utilizes classroom space in the middle school facility. To improve circulation in the middle school and access to the elementary school, the project included an addition to Sligo Creek Elementary School. To address these needs, an FY 2020 appropriation for construction funds was approved for this project. The scheduled completion date was August 2022.

As a result of the complexities of the addition project and a decrease in enrollment at the middle school, the Board of Education, as part of the FY 2021–2026 CIP, requested a reduction in the expenditures that reduced the scope of the project. The County Council approved the Board of Education's request related to this project. MCPS staff has worked with the school and community to identify the new scope for this project. Due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed this project one year. An FY 2024 appropriation was approved for construction cost increases. The project is scheduled for completion in August 2025.

Sligo Middle School

Planning Issue: See text under Consortium Planning Issues.

Takoma Park Middle School

Planning Issue: See text under Consortium Planning Issues.

Highland View Elementary School

Capital Project: Projections indicate that enrollment at Highland View Elementary School will exceed capacity throughout the six-year planning period. A feasibility study for a classroom addition was conducted in FY 2010. An FY 2020 appropriation was approved for planning funds only to begin the architectural design for the classroom addition. As part of the FY 2021–2026 CIP, expenditures were reallocated from the Silver Spring International Middle School addition project to fund an addition at this school. Due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed this project by two years. This project is scheduled to be completed August 2027.

Oak View Elementary School

Planning Study: Previous projections indicated that enrollment would exceed capacity by more than 92 seats by the end of the six-year planning period. An FY 2020 appropriation was approved for facility planning to conduct a feasibility study for a possible addition to this school to identify a scope and cost for the project. However, the current space deficit is just above the minimum threshold of 92 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored for consideration of a future CIP project, with relocatable classrooms utilized in the interim.

Oakland Terrace Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

Piney Branch Elementary School

Capital Project: Piney Branch Elementary School is located on the smallest site in the county at 1.9 acres and there is little to no room for relocatable classrooms to accommodate overutilization at the school. To address the current and projected overutilization at the school, an addition project was approved at Piney Branch Elementary School. The County Council approved an FY 2017 appropriation for facility planning to conduct a feasibility study to determine the feasibility, scope, and cost of the project. An FY 2020 appropriation was approved to construct this project with a completion date of August 2021. Due to the complexity of the Piney Branch Elementary School addition project, including the need for a comprehensive facility upgrade to address the aging infrastructure, the approved FY 2021–2026 CIP removed the expenditures for the Piney Branch Elementary School addition from the six-year CIP. Instead, the school is identified in the next set of schools in the Major Capital Projects. An FY 2023 appropriation was approved to begin the architectural design for this major capital project; however, no construction funds are included in the adopted FY2023-2028 CIP. Therefore, a TBD completion date will be shown until construction funds were approved in a future CIP. During the review of the Takoma Park Minor Master Plan Amendment and potential impacts to the community, including the school and site, it was approved, as part of the 2025-2030 CIP, that planning for a capital project for this school be postponed until the Master Plan Amendment process is complete. The County Council has approved the Takoma Park Minor Master Plan Amendment, therefore, there will be a feasibility study for a Major Capital Project for this school.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Northwood HS	Classroom addition and Facility upgrades	Recommended	August 2027
Charles W. Woodward HS	Reopening	Recommended	August 2024/2027
Eastern MS	Major Capital Project	Programmed	TBD
Silver Spring International MS	Classroom additions	Approved	August 2025
Highland View ES	Classroom additions	Approved	August 2027
Piney Branch ES	Major Capital Project	Proposed	TBD

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space Availability
Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

		Prelim.				Proje	ctions			
Schools	December Consolts	24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Montgomery Blair HS	Program Capacity Enrollment	2889 3270	2889 3358	2889 3375	2889 3365	2889 3409	2889 3429	2889 3482	2889 3500	2889 3500
	Available Space	(381)	(469)	(486)	(476)	(520)	(540)	(593)	(611)	(611)
	Comments	See Text								
Albert Einstein HS	Program Capacity	1616	1616	1616	1616	1616	1616	1616	1616	1616
	Enrollment Available Space	1978 (362)	1963 (347)	1947 (331)	1969 (353)	1976 (360)	1987 (371)	2018 (402)	2030 (414)	2030 (414)
	Comments	See Text	(347)	(331)	(333)	(300)	(371)	(402)	(414)	(414)
John F. Kennedy HS	Program Capacity	2173 1876	2173 1907	2173 1937	2173 1960	2173 1961	2173 1976	2173 2012	2173	2173 2050
	Enrollment Available Space	297	266	236	213	212	1976	161	2050 123	123
	Comments	See Text								
Northwood HS	Program Capacity	1513	1513	1513	2260	2260	2260	2260	2260	2260
	Enrollment	1654	1542	1519	1513 747	1537	1546	1574	1600	1600
	Available Space Comments	(141)	(29)	(6)		723	714	686	660	660
		See Text			Project Complete					
Wheaton HS	Program Capacity	2251 2774	2251 2849	2251 2818	2251	2251 2818	2251 2836	2251 2884	2251 2900	2251 2900
	Enrollment Available Space	(523)	(598)	(567)	2806 (555)	(567)	(585)	(633)	(649)	(649)
	Comments	See Text								
Charles W. Woodward HS	Program Capacity				2249	2249	2249	2249	2249	2249
	Enrollment				0	0	0	0	0	0
	Available Space Comments	See Text			2249 Opens	2249	2249	2249	2249	2249
1 146	2 6 3		000	200		000	000	000	000	000
Argyle MS	Program Capacity Enrollment	888 869	888 856	888 872	888 909	888 912	888 914	888 897	888 900	888 900
	Available Space	19	32	16	(21)	(24)	(26)	(9)	(12)	(12)
	Comments	See Text								
Eastern MS	Program Capacity	1012	1012	1012	1012	1012	1012	1012	1012	1012
	Enrollment	963	1015	1025	1034	1037	1039	1019	1035	1035
	Available Space Comments	49 See Text	(3) Planning for	(13)	(22)	(25)	(27)	(7)	(23)	(23)
A. Mario Loiederman MS	Program Capacity	986	MCP 986	986	986	986	986	986	986	986
A. IVIANO EDIEGENNAN IVIS	Enrollment	978	972	994	1007	1010	1012	993	1000	1000
	Available Space Comments	8 See Text	14	(8)	(21)	(24)	(26)	(7)	(14)	(14)
Navers and MCII MC	December Consolition	824	824	824	824	824	824	824	824	824
Newport Mill MS	Program Capacity Enrollment	651	676	666	668	670	670	658	665	665
	Available Space Comments	173	148	158	156	154	154	166	159	159
		See Text								
Parkland MS	Program Capacity Enrollment	1207 1187	1207 1244	1207 1203	1207 1207	1207 1211	1207 1212	1207 1190	1207 1200	1207 1200
	Available Space	20	(37)	4	0	(4)	(5)	17	7	7
	Comments	See Text								
Odessa Shannon MS	Program Capacity	881	881	881	881	881	881	881	881	881
	Enrollment Available Space	784 97	767 114	774 107	794 87	796 85	796 85	782 99	790 91	790 91
	Comments	See Text								
Silver Spring	Program Capacity	1130	1194	1194	1194	1194	1194	1194	1194	1194
International MS	Enrollment Available Space	1014 116	1011 183	1009 185	1042 152	1045 149	1046 148	1 026 168	1040 154	1040 154
	Comments	See Text	Addition	103	132	177	170	100	154	134
Sligo MS	Program Capacity	926	Complete 926	926	926	926	926	926	926	926
	Enrollment	687	703	695	703	705	706	693	700	700
	Available Space Comments	239	223	231	223	221	220	233	226	226
		See Text								
Takoma Park MS	Program Capacity Enrollment	1298 1177	1298 1231	1298 1242	1298 1253	1298 1257	1298 1259	1298 1236	1298 1250	1298 1250
	Available Space	121	67	56	45	41	39	62	48	48
	Comments	See Text								

			Prelim.			Deal	tions		
Schools			24-25	25-26	26-27	Project 27-28	28-29	29-30	30-31
Arcola ES	CSR		638	638	638	638	638	638	638
		Enrollment Available Space	721 (83)	716 (78)	719 (81)	728 (90)	717 (79)	721 (83)	722 (84)
		Comments	(83)	(76)	(01)	(90)	(79)	(63)	(64)
Bel Pre ES	CSR	Program Capacity	598	598	598	598	598	598	598
Grades (pre-K-2)		Enrollment	560	565	556	540	546	547	547
Paired With Strathmore ES		Available Space Comments	38	33	42	58	52	51	51
Brookhaven ES	CSR	Program Capacity	500	500	500	500	500	500	500
		Enrollment	435	451	451	453	449	455	452
		Available Space Comments	65	49	49	47	51	45	48
East Silver Spring ES	CSR	Program Capacity	584	584	584	584	584	584	584
		Enrollment	542	535	539	535	558	551	545
		Available Space Comments	42	49	45	49	26	33	39
Forest Knolls ES	CSR	Program Capacity	533	533	533	533	533	533	533
		Enrollment Available Space	482 51	478 55	493 40	494 39	478 55	479 54	484 49
		Comments	31		70	37		J4	77
Georgian Forest ES	CSR	Program Capacity	626	626	626	626	626	626	626
		Enrollment Available Space	604 22	643 (17)	648 (22)	627 (1)	633 (7)	609 17	609 17
		Comments	22	(17)	(22)	(1)	(/)	17	17
Glen Haven ES	CSR		562	562	562	562	562	562	562
		Enrollment Available Space	534 28	539 23	525 37	535 27	537 25	535 27	536 26
		Comments	20	23	37	27	23	27	20
Glenallan ES	CSR	Program Capacity	772	772	772	772	772	772	772
		Enrollment	680	705	700	690	691	692	684
		Available Space Comments	92	67	72	82	81	80	88
Harmony Hills ES	CSR	Program Capacity	732	732	732	732	732	732	732
		Enrollment	658	652	666	657	638	632	637
		Available Space Comments	74	80	66	75	94	100	95
Highland ES	CSR	Program Capacity	563	563	563	563	563	563	563
		Enrollment Available Space	508 55	504 59	507 56	498 65	496 67	500 63	496 67
		Comments	33	39	36	63	67	0.3	67
Highland View ES	CSR	Program Capacity	331	331	331	528	528	528	528
		Enrollment Available Space	333 (2)	333 (2)	341 (10)	342 186	337 191	333 195	344 184
		Comments				Addition Complete			
Kemp Mill ES	CSR	Program Capacity Enrollment	457 412	457 401	457 398	457 395	457 397	457 403	457 399
		Available Space	412	56	398 59	62	60	403 54	58
		Comments							
Montgomery Knolls ES	CSR	Program Capacity Enrollment	684 479	684 460	684 454	684 462	684 466	684 466	684 467
Grades (HS–2) Paired With		Available Space	479 205	460 224	454 230	222	466 218	466 218	467 217
Pine Crest ES		Comments	203	227	230	222	210	210	21/
New Hampshire Estates ES	CSR	Program Capacity	498	498	498	498	498	498	498
Grades (HS–2) Paired With		Enrollment Available Space	456 42	464 34	458 40	448 50	452 46	453 45	454 44
Oak View ES		Comments	74	37	70	30	70	73	77
Oak View ES	CSR		345	345	345	345	345	345	345
Grades (3–5) Paired With		Enrollment Available Space	424 (79)	436 (91)	448 (103)	450 (105)	458 (113)	453 (108)	443 (98)
New Hampshire ES		Comments	See Text						
	<u> </u>								

			Prelim.	25.24	26.27		ctions	20.20	20.21		
Oakland Terrace ES		Program Capacity	24-25 501	25-26 501	26-27 501	27-28 501	28-29 501	29-30 501	30-31 501		
		Enrollment	500	495	500	507	486	495	497		
		Available Space	1	6	1	(6)	15	6	4		
		Comments	See Text								
Pine Crest ES	CSR	Program Capacity	667	667	667	667	667	667	667		
Grades (3-5)		Enrollment	493	502	512	493	493	493	493		
Paired With		Available Space	174	165	155	174	174	174	174		
Montgomery Knolls ES		Comments									
Piney Branch ES	CSR		621	621	621	621	621	621	621		
Grades (3–5)		Enrollment	575	577	601	568	544	503	527		
Paired With Takoma Park ES		Available Space Comments	46	44	20	53	77	118	94		
			See Text								
Rock View ES	CSR	Program Capacity Enrollment	597 593	597 594	597 597	597 602	597 600	597 605	597 601		
		Available Space	4	3	0	(5)	(3)	(8)	(4)		
		Comments				. ,					
Rolling Terrace ES	CSR	Program Capacity	678	678	678	678	678	678	678 629		
	1	Enrollment Available Space	648 30	642 36	645 33	637 41	633 45	630 48	49		
		Comments									
Sargent Shriver ES	CSR	Program Capacity Enrollment	643 696	643 713	643 698	643 700	643 716	643 701	643 689		
		Available Space	696 (53)	(70)	(55)	(57)	(73)	(58)	(46)		
		Comments	(==)	(1-2)	(==)	(=1)	(1.2)	(==)	(12)		
Flora M. Singer ES	CSR	Program Capacity	585	585	585	585	585	585	585		
nora w. singer Es	CSIN	Enrollment	664	650	651	624	626	629	609		
		Available Space	(79)	(65)	(66)	(39)	(41)	(44)	(24)		
		Comments									
Sligo Creek ES		Program Capacity	731	731	731	731	731	731	731		
Single Creek ES		Enrollment	632	631	614	615	613	610	618		
		Available Space	99	100	117	116	118	121	113		
		Comments									
Strathmore ES	CSR	Program Capacity	472	472	472	472	472	472	472		
Grades (3–5)		Enrollment	464	446	463	484	490	481	466		
Paired With Bel Pre ES		Available Space Comments	8	26	9	(12)	(18)	(9)	6		
Takoma Park ES Grades (pre-K-2)		Program Capacity Enrollment	791 563	791 578	791 535	791 559	791 566	791 567	791 567		
Paired With		Available Space	228	213	256	232	225	224	224		
Piney Branch ES		Comments									
Viers Mill ES	CSR	Program Capacity	717	717	717	717	717	717	717		
		Enrollment	562	574	572	578	598	594	582		
		Available Space Comments	155	143	145	139	119	123	135		
Weller Road ES	CSR	Program Capacity Enrollment	798	798	798	798	798	798 650	798 654		
		Available Space	693 105	664 134	656 142	646 152	652 146	650 148	654 144		
		Comments									
Mheatan Woods FS	CCP	Drogram Cit	6/1	671	601	6/1	6/1	671	671		
Wheaton Woods ES	CSK	Program Capacity Enrollment	661 564	661 577	661 574	661 580	661 575	661 570	661 570		
		Available Space	97	84	87	81	86	91	91		
		Comments									
Woodlin ES		Program Capacity	653	653	653	653	653	653	653		
		Enrollment	604	622	628	628	617	618	615		
		Available Space Comments	49	31	25	25	36	35	38		
Cluster Information		HS Utilization	111%	111%	111%	104%	105%	105%	107%	108%	108%
		MS Utilization	11552 91%	11619 92%	11596 92%	11613 94%	11701 94%	11774 94%	11970 92%	12080 93%	11970 93%
		MS Enrollment	8310	8475	8480	8617	8643	8654	8494	8580	8580
	1	ES Utilization	92%	92%	92%	91%	91%	90%	90%		
	Щ.	ES Enrollment	16079	16147	16149	16075	16062	15975	15936		

Demographic Characteristics of Schools

				2023-2024							
	Total	Two or more	Black or						Mobility		
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***		
Montgomery Blair HS	3270	4.6%	24.7%	10.3%	38.1%	22.1%	42.7%	19.6%	13.6%		
Albert Einstein HS	1978	4.8%	16.1%	6.9%	48.4%	23.5%	42.5%	21.0%	12.9%		
John F. Kennedy HS	1876	1.4%	21.6%	4.6%	67.9%	4.3%	57.0%	31.3%	34.1%		
Northwood HS	1654	2.4%	23.3%	3.8%	59.4%	10.8%	60.1%	27.2%	20.6%		
Wheaton HS	2774	2.3%	19.5%	9.3%	58.9%	9.8%	52.9%	23.0%	12.9%		
Argyle MS	869	3.0%	30.1%	7.1%	52.4%	7.0%	60.1%	29.1%	16.5%		
Eastern MS	963	5.1%	20.2%	10.5%	46.9%	17.0%	55.9%	25.6%	12.4%		
A. Mario Loiederman MS	978	4.4%	12.4%	4.3%	63.5%	15.1%	53.0%	36.1%	15.9%		
Newport Mill MS	651	4.5%	10.6%	7.2%	58.7%	18.4%	49.9%	26.7%	16.7%		
Parkland MS	1187	2.7%	19.4%	13.0%	57.6%	7.2%	55.3%	25.7%	11.1%		
Odessa Shannon MS	784	2.2%	23.7%	6.0%	63.4%	4.6%	61.2%	31.8%	21.3%		
Silver Spring International MS	1014	6.3%	20.7%	3.3%	43.8%	25.6%	41.5%	22.6%	10.7%		
Sligo MS	687	5.5%	19.7%	5.2%	41.9%	27.7%	46.0%	20.9%	15.7%		
Takoma Park MS	1177	6.0%	33.0%	11.6%	18.3%	30.8%	34.8%	10.4%	8.3%		
Arcola ES	721	1.7%	23.2%	3.5%	66.0%	5.5%	40.5%	49.4%	43.7%		
Bel Pre ES	560	3.2%	27.0%	4.3%	57.9%	7.7%	60.9%	41.0%	41.7%		
Brookhaven ES	435	3.0%	20.7%	8.5%	62.3%	5.5%	58.2%	36.9%	27.1%		
East Silver Spring ES	542	5.9%	52.0%	3.1%	19.2%	19.4%	57.9%	23.6%	30.0%		
Forest Knolls ES	482	5.8%	19.9%	5.4%	40.0%	28.8%	37.8%	18.5%	12.8%		
Georgian Forest ES	604	1.0%	16.2%	3.0%	75.3%	3.3%	61.6%	43.5%	33.7%		
Glen Haven ES	534	5.4%	21.2%	4.1%	53.2%	15.5%	56.7%	33.3%	25.2%		
Glenallan ES	680	6.5%	24.0%	10.0%	50.4%	8.7%	58.1%	31.1%	27.5%		
Harmony Hills ES	658	0%	9.6%	2.1%	85.3%	2.1%	63.9%	64.4%	30.5%		
Highland ES	508	1.4%	5.3%	5.5%	81.9%	5.9%	57.5%	46.3%	30.4%		
Highland View ES	333	5.4%	31.2%	2.7%	33.9%	26.7%	56.3%	31.8%	18.9%		
Kemp Mill ES	412	0%	10.9%	0%	85.4%	3.2%	69.4%	57.0%	30.6%		
Montgomery Knolls ES	479	6.5%	25.1%	3.8%	44.9%	19.6%	56.3%	30.0%	25.9%		
New Hampshire Estates ES	456	0%	21.5%	0%	70.6%	6.1%	64.6%	53.0%	38.4%		
Oak View ES	424	2.8%	14.9%	2.6%	61.8%	17.9%	53.8%	52.1%	14.2%		
Oakland Terrace ES	500	7.2%	15.2%	3.8%	36.4%	37.2%	32.3%	14.8%	13.7%		
Pine Crest ES	493	4.9%	17.4%	5.5%	46.2%	25.8%	53.1%	33.8%	10.6%		
Piney Branch ES	575	7.8%	27.3%	2.6%	18.4%	43.7%	34.1%	19.0%	7.7%		
Rock View ES	593	3.9%	11.5%	7.9%	52.8%	23.6%	53.6%	35.7%	19.1%		
Rolling Terrace ES	648	1.9%	10.6%	0%	81.6%	5.1%	65.1%	61.0%	20.8%		
Sargent Shriver ES	696	0%	7.6%	4.9%	82.8%	3.9%	60.2%	57.3%	26.6%		
Flora M. Singer ES	664	7.1%	14.0%	5.6%	39.2%	33.9%	39.8%	29.1%	13.6%		
Sligo Creek ES	632	7.3%	31.6%	4.7%	11.9%	44.1%	20.7%	10.2%	18.8%		
Strathmore ES	464	1.7%	26.9%	5.2%	56.9%	8.4%	52.9%	43.3%	19.2%		
Takoma Park ES	563	7.3%	29.0%	2.1%	24.2%	37.3%	39.0%	21.7%	19.5%		
Viers Mill ES	562	3.0%	9.8%	5.2%	68.1%	13.2%	53.8%	39.7%	23.3%		
Weller Road ES	693	1.2%	6.8%	4.0%	84.1%	3.8%	63.3%	53.4%	19.8%		
Wheaton Woods ES	564	1.4%	22.7%	2.7%	68.4%	4.4%	66.9%	52.9%	27.3%		
Woodlin ES	604	9.3%	29.1%	7.8%	19.9%	33.8%	37.4%	23.5%	21.4%		
Elementary Cluster Total	16079	3.9%	19.8%	4.3%	54.9%	16.8%	52.2%	38.4%	23.3%		
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%		
*Percent of students approved for F							TU. J 70	23.370	20.370		

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

							Special Education Services																								
Pi	ogran	n Ca	арас	ity	/ Ta	ble	•																								
(School Year 2024–2025)																															
`						-,										Qua		Clus	ter												
		_														Н	Bas	ed		Н		С	oun	ty 8	t Re	gio	nal I	Base	:d	$\overline{}$	
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕВ	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DНОН @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12		VISION (Elementary) @7
Montgomery Blair HS	9-12	2889	132		123								7	2		П															
Albert Einstein HS	9-12	1616	80		66								3	2		П	┪	4	3	П					2				П	П	T
John F. Kennedy HS	9-12	2173	104		91			П		П		П	5	П		П	┪	4	2	П	2		Г				Г		П	П	T
Northwood HS	9-12	1513	73		61								4	2		П	┪		П	П				4		2			П		\neg
Wheaton HS	9-12	2251	104		96								5	Н		H	┪	2	1	Н	П								П	П	\exists
Argyle MS	6-8	888	43		40			П	Н	H	Н	H	3	Н	Н	H	\dashv	H	H	Н	H		П	Н	Н	Т	Н		Н	H	\dashv
Eastern MS	6-8	1012	51		44			Н	Н	Н	H	Н	3	1		H	\dashv	H	H	H	H		Н	3	H		Н		Н	H	\dashv
	6-8	986	48		44	H		Н	Н	Н	Н	Н	3	1	H	H	\dashv	\dashv	H	Н	Н		Н		Н	H	Н	H	Н	H	\dashv
A. Mario Loiederman MS	6-8	825	41	\vdash	37		\vdash	H	H	Н	H	Н	1	H	H	Н	ᅱ	3	H	Н	H		H	H	H		H		Н	H	\dashv
Newport Mill MS	6-8	1207	58	H	55	H	H	Н	Н	Н	H	Н	3	Н	H	Н	\dashv	٠	Н	Н	Н		Н	Н	H		Н	H	Н	\vdash	\dashv
Parkland MS	6-8	881	45		39	-		Н	Н	Н	H	Н	2	Н	H	H	\dashv	H	H	Н	Н		Н	Н	3	1	Н	-	Н	Н	\dashv
Odessa Shannon MS	6-8	1131	54	H	52	_	H	H	H	Н	H	Н	2	Н	H	Н	\dashv	Н	Н	Н	Н		H	H	,	Ė	H	_	Н	\vdash	\dashv
Silver Spring International MS	6-8	926	51	H	42	_	H	Н	H	Н	H	Н		1	4	Н	\dashv	Н	2	Н	2		H	H	H		H	_	Н	\vdash	\dashv
Sligo MS		-			_			H		Н		Н	1	H	4	Н	ᅱ	_		Н	2								Н	H	\dashv
Takoma Park MS	6-8	1298	63	_	60		_	<u> </u>					_	Н		Н	ᅥ	_	=	Н	2								H	\blacksquare	=
Arcola ES	HS-5	638	38	5		12	13	Н	_	Н	6	Н		Н	1	Н	\dashv	Н	Н	Н	Н								Н	Н	\dashv
Bel Pre ES	PreK-2	598	37	5		_	19	1	2	Н	8	Н		Н	1	Н	┥		Н	Н	-								1		
Brookhaven ES	PreK-5	500	29	4		9	7	H	1		3	Н		Н		Н	┥		Н	Н	-							_	1	3	1
East Silver Spring ES	HS-5	584	34	5	_	10	9	H	1	1	4			Н		Н	\dashv		\dashv	Н	_							1	Н	3	\dashv
Forest Knolls ES	K-5	533	34	4		10	8	1	_	Н	5	Н		Н		Н	┥	_	Н	Н	3						1	1	Н	1	\dashv
Georgian Forest ES	HS-5	626	36	5		12	10	1	1	Н	5	Н		Н	L	Н	\dashv	2	Н	Н	Н								H	Н	\dashv
Glen Haven ES	PreK-5	562	36	4		10	\vdash	1			5			Н	1	Н	4		3	Н									2	${oxdot}$	\dashv
Glenallan ES	HS-5	772	43	4		16	12	1			6			Н		Н	4		Н	Н								1	Н	3	\dashv
Harmony Hills ES	HS-5	732	41	5		16	12	1		1	6			Н		Н	4		Н	Н									H	${oxdot}$	\dashv
Highland ES	HS-5	563	33	5		11	10	1		1	5			Н		Н	4		Н	Н									H	${oxdot}$	\dashv
Highland View ES	K-5	331	21	4		5	8			Н	4	Н		Н		Н	4	Ш	Ц	Н	Щ								Н	Н	ᅵ
Kemp Mill ES	PreK-5	457	28	5		7	8	4		Ш	4	Ш		Н		Н	4		Ц	Н	Ш								Ш	Ш	ᅵ
Montgomery Knolls ES	HS-2	684	43	4	_	_	22	2		1	8	Н		Н	Н	Ц	4	Щ	Ц	Н	Ш		L				L	1	2	3	ᆜ
New Hampshire Estates ES	HS-2	498	32	5	_		14	2	Щ	4	7	Щ		Ц		Ц	4	Щ	Ц	Ц	Щ		Щ	Щ	Щ		\vdash		Ц	Ц	لــ
Oak View ES	3-5	345	19	4	_	15	_	Щ	Щ	Щ	Щ	Щ		Ц		Ц	4	Щ	Ц	Ц	Щ		Щ	Щ	Щ		Щ		Ц	Ц	لـــ
Oakland Terrace ES	K-5	501	32	4		5	10	1	Ц	Ц	6	Ц		Ц	Ц	Ц	4	Щ	Ц	Ц	Щ		Ц	3	Ц	L	Ц		1	2	\sqcup
Pine Crest ES	3-5	667	33	4		29		Щ	Щ	Щ	Щ	Щ		Ц	Ц	Ц	_	Щ	Ц	Ц	Щ		Щ	Щ	Щ		Щ		Ц	Ц	ᅵ
Piney Branch ES	3-5	621	31	4		27		Ц	Ц	Ц	Ц	Ц		Ц	Щ	Ц	_		Ц	Ц	Щ		$oxed{oxed}$	Ц	Ц		$oxed{oxed}$		Ц	Ц	ᆜ
Rock View ES	PreK-5	597	39	4		5	13	Ш	1	Ш	6	Ш		Ц		10	_		Ц	Ц	Щ		Щ	Ц	Ц		Щ		Ц	Ц	ᆜ
Rolling Terrace ES	HS-5	678	40	5		⊢	13	\vdash	Щ	2	6	Ш		Ц	1	Ц	_ļ	Щ	Щ	Ц			Щ	Щ	Щ	L	Щ		Ц	Ц	
Sargent Shriver ES	PreK-5	643	37	5		_	13	Н	Щ	Ш	5	Ш		Ц	Ц	Щ	_	Щ	Ш	Ц			Щ	Щ	Щ		Щ		Ш	Ц	
Flora M. Singer ES	PreK-5	585	38	4		7	12	1	Щ	Ш	6	Ш		Ц	Ц	8	_ļ	Щ	Щ	Ц			Щ	Щ	Щ		Щ		Ц	Ц	
Sligo Creek ES	K-5	731	35	3		27		Щ	Щ	Ш	Щ	5		Ц	Ц	Ц	_ļ	Щ	Щ	Ц			Щ	Щ	Щ	L	Щ		Ц	Ц	
Strathmore ES	3-5	472	26	4		20		Щ	Щ	Ш	Щ	Ш		Ц	Ц	Ц	_ļ	Щ	2	Ц			Щ	Щ	Щ		Щ		Ц	Ц	
Takoma Park ES	PreK-2	791	40	3		25		2	Ц	Ш	Ш	8		Ц	2	Ц	Ц		Ц	Ц	Ш		\Box	Ц	Ш				Ц	Ш	\square
Viers Mill ES	HS-5	717	42	5		15	\vdash	2	Ц	1	4	Ш		Ш		Ц	Ц		Ш	Ш	Ш			Ц	Ш			1	3	2	╝
Weller Road ES	HS-5	798	44	5		16	12	1	1	2	6	Ш		Ш	Ц	Ц				Ш			$oxed{oxed}$	Ш	Ш		$oxed{oxed}$	1	Ш	Ш	
Wheaton Woods ES	HS-5	661	42	5		13	10	2	Ш	2	4	Ш		Ш	1	Ц				Ш	2		$oxed{oxed}$	Ш	3		$oxed{oxed}$		Ш	Ш	
Woodlin ES	K-5	653	34	3	L	21	L	1				5		Ц		Ц		4		Ц											

Facility Characteristics of Schools 2024–2025

1.0	cincy c	illy Characteristics of Schools 2024–2025					
Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Montgomery Blair HS	1998		386,567	29.71	Yes	19	
Albert Einstein HS	1962	1997	276,462	26.67	Yes	15	
John F. Kennedy HS	1964	1999	332,133	29.1			HSWC
Northwood HS	1956	2004	254,054	29.57			HSWC
Wheaton HS	1954	2016	373,825	28.2			HSWC
Argyle MS	1971	1993	120,205	19.9		3	
Eastern MS	1951	1976	152,030	14.5			LTL
A. Mario Loiederman MS	1956	2005	148,718	17.08		2	LTL
Newport Mill MS	1958	2002	109,011	8.4	Yes		
Parkland MS	1963	2007	178,929	9.18	Yes		LTL
Odessa Shannon MS	1966	2022	164,307	16.45	Yes		LTL
Silver Spring International MS	1934	1999	152,731	10.64	Yes		LTL
Sligo MS	1959	1991	149,527	21.7	Yes		
Takoma Park MS	1939	1999	195,739	18.8	Yes		
Arcola ES	1956	2007	95,421	5	Yes	4	LTL
Bel Pre ES	1968	2014	95,330	8.9	Yes		
Brookhaven ES	1961	1995	81,320	8.57			
East Silver Spring ES	1929	1975	88,895	8.4			
Forest Knolls ES	1960	1993	89,850	7.77			
Georgian Forest ES	1961	1995	88,111	10.94	Yes		LTL
Glen Haven ES	1950	2004	85,845	10	Yes		
Glenallan ES	1966	2013	98,700	12.1		2	
Harmony Hills ES	1957	1999	85,648	10.2	Yes	4	SBHC
Highland ES	1950	1989	87,491	11	Yes		SBHC
Highland View ES	1953	1994	59,307	6.6		6	
Kemp Mill ES	1960	1996	68,222	10		3	LTL
Montgomery Knolls ES	1952	1989	109,733	10.3			LTL
New Hampshire Estates ES	1954	1988	73,306	5.4			SBHC
Oak View ES	1949	1985	57,560	11.26		3	LTL
Oakland Terrace ES	1950	1993	79,145	9.5	Yes	5	
Pine Crest ES	1941	1992	77,121	5.6	Yes		LTL
Piney Branch ES	1973		99,706	1.97	Yes		
Rock View ES	1955	1999	91,977	7.4			
Rolling Terrace ES	1950	1989	92,241	4.3		6	SBHC
Sargent Shriver ES	1954	2006	91,628	9.17		6	LTL
Flora M. Singer ES	2012		95,831	12.67	Yes	3	
Sligo Creek ES	1934	1999	87,744	15.6	Yes		
Strathmore ES	1970		59,497	10.79	Yes		
Takoma Park ES	1979		85,553	4.7			
Viers Mill ES	1950	1991	120,572	10.52			SBHC
Weller Road ES	1953	2013	121,346	11.1			SBHC
Wheaton Woods ES	1952	2017	120,154	8			LTL
Woodlin ES	1944	2023	98,861	10.97			
			-				LTL

^{*}See Appendix H for relocatable use.

GAITHERSBURG CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: There are three Master Plans—The Great Seneca Science Corridor Minor Master Plan, The Shady Grove Minor Master Plan Amendment, and The Montgomery Village Master Plan—that involve portions of the Gaithersburg Cluster. It is anticipated that these plans will take 20–30 years to build-out, with the pace of construction being market driven. In addition, there are approximately 2,800 units in the development pipeline approved, but unbuilt, within the cluster. Of the 2,800 units, approximately 2,260 are multifamily and 540 are single family units. Additional information on each of the plans can be found at the following weblinks:

The Great Seneca Science Corridor Minor Master Plan https://montgomeryplanning.org/planning/communities/midcounty/ great-seneca-science-corridor/

The Shady Grove Minor Master Plan Amendment—https://montgomeryplanning.org/planning/communities/midcounty/shady-grove/

The Montgomery Village Master Plan—https://montgomeryplanning.org/planning/communities/midcounty/montgomery-village/

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for the Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues.

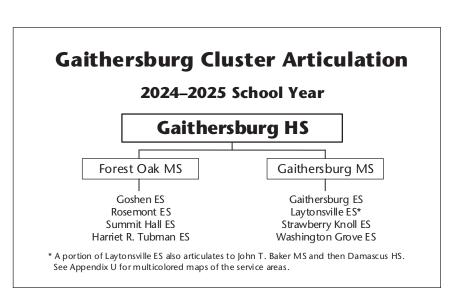
Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025-2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025-2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities. This new high school is scheduled to be completed August 2027.

Gaithersburg High School

Planning Issue: See text under Cluster Planning Issues.

Forest Oak Middle School

Planning Issue: See text under Cluster Planning Issues.



GAITHERSBURG CLUSTER

Gaithersburg Middle School

Planning Issue: See text under Cluster Planning Issues.

Planning Study: This school was approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

CAPITAL PROJECTS

School				Date of Completion				
Crown H	1S	New School	Recommended	August 2027				

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

GAITHERSBURG CLUSTER

			Prelim.				Proie	ctions			
Schools			24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Gaithersburg HS		Program Capacity	2444	2444	2444	2444	2444	2444	2444	2444	2444
		Enrollment	2440	2461	2444	2440	2488	2505	2546	2575	2575
		Available Space	4	(17)	0	4	(44)	(61)	(102)	(131)	(131)
		Comments	See Text								
			See Text								
Crown HS		Program Capacity				2219	2219	2219	2219	2219	2219
		Enrollment				0	0	0	0	0	0
		Available Space				2219	2219	2219	2219	2219	2219
		Comments	See Text			Opens					
			See Text			Opens					
Forest Oak MS	i	Program Capacity	971	971	971	971	971	971	971	971	971
		Enrollment	833	829	844	866	869	869	854	870	870
		Available Space	138	142	127	105	102	102	117	101	101
		Comments	See Text								
			See Text								
Gaithersburg MS		Program Capacity	1028	1028	1028	1028	1028	1028	1028	1028	1028
		Enrollment	873	877	869	891	893	894	877	900	900
		Available Space	155	151	159	137	135	134	151	128	128
		Comments	Son Toyt								
			See Text								
Gaithersburg ES	CSR	Program Capacity	770	770	770	770	770	770	770		
		Enrollment	605	588	563	533	513	515	523		
		Available Space	165	182	207	237	257	255	247		
		Comments									
Goshen ES	CSR	Program Capacity	609	609	609	609	609	609	609		
		Enrollment	487	494	475	472	469	456	465		
		Available Space	122	115	134	137	140	153	144		
		Comments									
Laytonsville ES		Program Capacity	497	497	497	497	497	497	497	•	
		Enrollment	353	351	342	338	340	337	343		
		Available Space	144	146	155	159	157	160	154		
		Comments									
Rosemont ES	CSR	Program Capacity	577	577	577	577	577	577	577	•	
		Enrollment	563	570	539	514	515	518	518		
		Available Space	14	7	38	63	62	59	59		
		Comments									
Strawberry Knoll ES	CSR	Program Capacity	482	482	482	482	482	482	482		
-		Enrollment	450	434	422	397	392	400	403		
		Available Space	32	48	60	85	90	82	79		
		Comments									
Summit Hall ES	CSR	Program Capacity	442	442	442	442	442	442	442		
		Enrollment	417	399	389	369	370	369	369		
		Available Space	25	43	53	73	72	73	73		
		Comments									
Harriet R. Tubman ES	CSR	Program Capacity	633	633	633	633	633	633	633		
		Enrollment	573	595	611	601	593	584	592		
		Available Space	60	38	22	32	40	49	41		
		Comments									
Washington Grove ES	CSR	Program Capacity	550	550	550	550	550	550	550		
		Enrollment	483	490	508	509	512	508	500		
		Available Space Comments	67	60	42	41	38	42	50		
		Comments									
Cluster Information		HS Utilization	100%	101%	100%	100%	102%	102%	104%	105%	105%
1		HS Enrollment	2440 85%	2461 85%	2444	2440	2488	2505	2546	2575	2575
				×50%	86%	88%	88%	88%	87%	89%	89%
		MS Utilization MS Enrollment			1						
		MS Utilization MS Enrollment ES Utilization	1706 86%	1706 86%	1713 71%	1757	1762 68%	1763 68%	1731	1770	1770

GAITHERSBURG CLUSTER

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
Schools	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Mobility Rate%***
Gaithersburg HS	2440	2.9%	19.8%	5.9%	62.7%	8.5%	53.8%	31.1%	23.0%
Forest Oak MS	833	2.0%	23.6%	5.3%	61.9%	7.0%	58.6%	33.1%	19.7%
Gaithersburg MS	873	5.5%	21.5%	6.9%	57.8%	8.1%	54.9%	28.4%	22.8%
Gaithersburg ES	605	3.6%	15.9%	2.8%	75.7%	1.7%	64.1%	58.5%	38.1%
Goshen ES	487	3.7%	24.0%	8.8%	52.2%	11.1%	53.3%	25.0%	17.8%
Laytonsville ES	353	7.1%	16.4%	7.6%	39.4%	29.2%	33.2%	16.2%	14.1%
Rosemont ES	563	6.0%	29.5%	8.2%	48.3%	7.3%	58.7%	36.0%	33.1%
Strawberry Knoll ES	450	4.9%	23.3%	10.4%	49.1%	12.0%	65.1%	24.0%	17.5%
Summit Hall ES	417	2.2%	19.4%	3.8%	72.4%	2.2%	67.1%	48.3%	36.4%
Harriet R. Tubman ES	573	3.7%	19.0%	4.2%	68.6%	4.4%	63.5%	41.4%	33.3%
Washington Grove ES	483	3.5%	21.7%	5.8%	57.8%	10.8%	53.2%	34.4%	36.0%
Elementary Cluster Total	3931	4.3%	21.3%	6.3%	59.0%	8.9%	58.3%	37.0%	29.0%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table. Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	peo	ial	Ed	uc	atic	n S	Ser	vic	es			
	rograr (School		-	-			:									Qı	ıad (Bas		ter			c	our	nty 8	x Re	egio	nal I	Base	ed		
Schools	Grades Served														OTHER	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Gaithersburg HS	9-12	2444	122		99								4	2			П	5	5			7						П	П		П
Forest Oak MS	6-8	971	48		44								2						2									П	П		П
Gaithersburg MS	6-8	1029	52		45								2	1								4									
Gaithersburg ES	PreK-5	770	44	5		16	12	1	1		6										3							П			П
Goshen ES	K-5	609	34	4		15	9				5						1														
Laytonsville ES	K-5	497	27	3		17						4							3												
Rosemont ES	PreK-5	577	36	5		13	8	1			5										4										
Strawberry Knoll ES	HS-5	482	32	5		8	7	1		1	3										2							1	2	2	
Summit Hall ES	HS-5	442	28	5		6	7	4		1	3																		2		
Harriet R. Tubman ES	PreK-5	633	39	5		11	12	1			6										2							1		1	\Box
Washington Grove ES	HS-5	550	34	5		10	7	2		2	4													L				2	1	1	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

GAITHERSBURG CLUSTER

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Gaithersburg HS	1951	2013	427,048	40.97	Yes		HSWC
Forest Oak MS	1999		132,259	41.2			LTL
Gaithersburg MS	1960	1988	157,694	22.82			LTL
Gaithersburg ES	1947	1983	94,468	8.39		4	SBHC
Goshen ES	1988		76,740	10.48			
Laytonsville ES	1951	1989	64,160	10.4			
Rosemont ES	1965	1995	88,764	8.9		4	LTL
Strawberry Knoll ES	1988		78,723	10.8	Yes	2	
Summit Hall ES	1971		68,059	10.17	Yes	17	SBHC
Harriet R. Tubman ES	2022		99,893	5.72	Yes		LTL
Washington Grove ES	1956	1984	86,266	10.66			LTL

^{*}See Appendix H for relocatable use.

CLUSTER PLANNING ISSUES

The Walter Johnson Cluster has experienced considerable enrollment growth in the past eight years, primarily driven by the turnover of homes to younger families. New development in the cluster also has played a role, although by a significantly smaller amount than demographic changes in existing communities. The White Flint Sector Plan, adopted in 2010, provides for up to 9,800 new multi-family residential units over the next 20–30 years. A future elementary school site is approved in the plan. The plan requires the redevelopment of existing land uses and is phased with major transit and infrastructure improvements.

The cluster also will see substantial amounts of new housing associated with the following recently approved land-use plans: Rock Spring Master Plan, White Flint 2 Sector Plan, and Grosvenor-Strathmore Metro Area Minor Master Plan. Currently, there are approximately 11,340 units in the development pipeline approved, but unbuilt, within the Walter Johnson Cluster. Of the 11,340 units, approximately 10,900 are multifamily and 440 are single family units. Additional information on the various land-use plans can be found at the following weblinks:

Rock Spring Master Plan—https://montgomeryplanning.org/planning/communities/midcounty/rock-spring/

White Flint 2 Sector Plan—https://montgomeryplanning.org/planning/communities/midcounty/white-flint/white-flint-2-sector-plan/

Grosvenor-Strathmore Metro Area Minor Master Plan https://montgomeryplanning.org/planning/communities/midcounty/ grosvenor-strathmore-minor-master-plan-amendment/

Planning Study: A Site Selection Committee was held in spring 2018, to identify possible sites for a new elementary school in the Walter Johnson Cluster. The projected space deficits at the elementary school level in the cluster was not sufficient to recommend a new elementary school for the Walter Johnson Cluster at that time. In November 2018, the Board of Education adopted a capacity study for the elementary schools in the Bethesda-Chevy Chase Cluster. Given the space deficits in the Walter Johnson Cluster, in November 2018,

the Board of Education expanded the capacity study to explore possible solutions that would include the elementary schools in both the Walter Johnson and Bethesda-Chevy Chase clusters. The Board of Education also included a joint site selection process for the two clusters conducted in summer 2019. The adopted FY2023-2028 CIP included planning funds in the out-years for this new elementary school with a TBD completion date. An FY 2025 appropriation was requested, however, due to fiscal constraints, the County Council shifted planning expenditures to the out-years of the adopted FY2025-2030 CIP. Once planning is complete, construction funds, along with a completion date, will be considered in a future CIP.

Planning Issue: On March 28, 2023, the Board of Education approved the boundary study scope to create the service area for the reopening of Charles W. Woodward High School. The scope of the boundary study includes the following high schools: Bethesda Chevy-Chase, Montgomery Blair, Albert Einstein, Walter Johnson, John F. Kennedy, Northwood, Wheaton, and Walt Whitman. The scope also includes the following middle schools: Argyle, Eastern, A. Mario Loiederman, Newport Mill, North Bethesda, Parkland, Thomas W. Pyle, Odessa Shannon, Silver Creek, Silver Spring International, Sligo, Takoma Park, Tilden, and Westland. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the completion date for the Northwood High School project was delayed one-year due to an extension of the construction timeline. As a result of Northwood High School remaining at Charles W. Woodward High School, its holding facility, for one additional year, the completion date for the reopening of Charles W. Woodward High School is August 2027. On March 19, 2024, the Board of Education adopted a revised timeline for the boundary study. Information regarding this boundary study is available on the MCPS website at the following link www.montgomeryschoolsmd. org/departments/planning/woodwardhsboundarystudy/

SCHOOLS

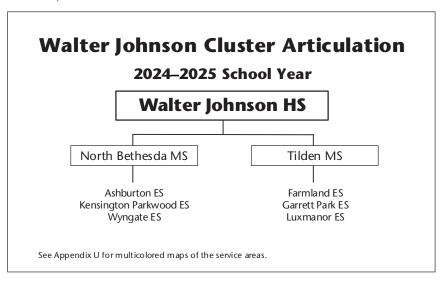
Walter Johnson High School

Planning Issue: See text under Cluster Planning Issues.

Charles W. Woodward High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: To address the urgent space needs at Walter Johnson High School and the Downcounty Consortium high schools, an FY 2021 appropriation for construction was approved for the reopening of Charles W. Woodward High School. The Board of Education approved that Charles W. Woodward High School be used as a holding school, starting



in August 2023, for Northwood High School. An FY 2023 appropriation was requested for construction cost increases and the balance of construction funds. However, due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year. The additional expenditures were approved, but the scheduled completion date for the reopening of Charles W. Woodward High School was August 2026. An FY 2024 appropriation was approved for construction cost increases. As part of the Board of Education's adopted FY2025-2030 CIP, the construction schedule for the Northwood High School project was extended one year, with a completion date of August 2027. Since Charles W. Woodward High School is the holding facility for Northwood High School, the completion date for the reopening of Charles W. Woodward High School is August 2027. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025-2030 CIP, a Phase III for this project that will include the construction of the auditorium. An FY 2026 appropriation and amendment to the FY 2025-2030 CIP is recommended to complete Phase III, the interior fit-out of the auditorium and other associated spaces, and keep the completion date of August 2027.

North Bethesda Middle School

Planning Issue: See text under Cluster Planning Issues.

Tilden Middle School

Planning Issue: See text under Cluster Planning Issues.

Ashburton Elementary School

Planning Issue: See text under Cluster Planning Study.

Bethesda-Chevy Chase/Walter Johnson Clusters Elementary School

Planning Study: See text under Cluster Planning Study.

Capital Project: Projections indicate that enrollment will exceed capacity for some of the elementary schools in these two clusters. An FY 2025 appropriation was requested, however, due to fiscal constraints, the County Council shifted planning expenditures to the out-years of the adopted FY2025–2030 CIP. Once planning is complete, construction funds, along with a completion date, will be considered in a future CIP.

Farmland Elementary School

Planning Issue: See text under Cluster Planning Study.

Capital Project: Projections indicate that enrollment will exceed capacity by 92 seats by the end of the six-year planning period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized, if needed.

Garrett Park Elementary School

Planning Issue: See text under Cluster Planning Study.

Kensington-Parkwood Elementary School

Planning Issue: See text under Cluster Planning Study.

Luxmanor Elementary School

Planning Issue: See text under Cluster Planning Study.

Wyngate Elementary School

Planning Issue: See text under Cluster Planning Study.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Charles W. Woodward HS	New School	Recommended	August 2024/2027
Bethesda-Chevy Chase/Walter Johnson Clusters ES	New	Programmed	TBD

CIP for planning or construction funds.

 $\label{eq:Recommended} \textbf{Recommended} - \textbf{Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.}$

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

		Prelim.				Pro	jections			
Schools		24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Walter Johnson HS	Program Capacity	2251	2251	2251	2251	2251	2251	2251	2251	2251
	Enrollment	3012	3048	3016	3030	3042	3058	3103	3125	3125
	Available Space	(761)	(797)	(765)	(779)	(791)	(807)	(852)	(874)	(874)
	Comments									
		See Text								
Charles W. Woodward HS	Program Capacity				2249	2249	2249	2249	2249	2249
	Enrollment				0	0	0	0	0	0
	Available Space				2249	2249	2249	2249	2249	2249
	Comments									
		See Text			Opens					
North Bethesda MS	Program Capacity	1203	1203	1203	1203	1203	1203	1203	1203	1203
	Enrollment	1224	1268	1306	1318	1321	1323	1299	1310	1310
	Available Space	(21)	(65)	(103)	(115)	(118)	(120)	(96)	(107)	(107)
	Comments	. /						<u> </u>		. ,
		See Text								
Tilden MS	Program Capacity	1264	1264	1264	1264	1264	1264	1264	1264	1264
	Enrollment	1116	1133	1168	1178	1181	1182	1162	1170	1170
	Available Space	148	131	96	86	83	82	102	94	94
	Comments									
		See Text								
Ashburton ES	Program Capacity	822	822	822	822	822	822	822		
	Enrollment	874	903	920	904	909	915	902		
	Available Space	(52)	(81)	(98)	(82)	(87)	(93)	(80)		
	Comments									
		See Text								
Farmland ES	Program Capacity	724	724	724	724	724	724	724		
	Enrollment	846	844	838	862	836	848	839		
	Available Space	(122)	(120)	(114)	(138)	(112)	(124)	(115)		
	Comments									
		See Text								
Garrett Park ES	Program Capacity	778	778	778	778	778	778	778		
	Enrollment	733	770	776	768	766	761	757		
	Available Space	45	8	2	10	12	17	21		
	Comments									
		See Text								
Kensington–Parkwood ES	Program Capacity	819	819	819	819	819	819	819		
	Enrollment	540	531	527	508	509	513	504		
	Available Space	279	288	292	311	310	306	315		
	Comments									
		See Text								
Luxmanor ES	Program Capacity	746	746	746	746	746	746	746		
	Enrollment	683	658	657	655	630	616	617		
	Available Space	63	88	89	91	116	130	129		
	Comments	See Text								
		JCC TEXT								
Wyngate ES	Program Capacity	801	801	801	801	801	801	801		
	Enrollment	644	621	620	615	606	608	612		
	Available Space	157	180	181	186	195	193	189		
	Comments	See Text								
Chuston Information	LIC Hellinskins	1240/	1250/	1240/	1350/	1350/	1360/	1200/	1200/	1200/
Cluster Information	HS Utilization HS Enrollment	134% 3012	135% 3048	134% 3016	135% 3030	135% 3042	136% 3058	138% 3103	139% 3125	139% 3125
	MS Utilization	95%	97%	100%	101%	101%	102%	100%	101%	101%
	MS Enrollment	2340	2401	2474	2496	2502	2505	2461	2480	2480
	ES Utilization	92%	92%	92%	92%	91%	91%	90%	2,00	2.00
	ES Enrollment	4320	4327	4338	4312	4256	4261	4231		

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Walter Johnson HS	3012	6.8%	15.8%	12.9%	19.2%	44.9%	18.2%	6.5%	8.9%
North Bethesda MS	1224	8.9%	13.4%	12.4%	18.5%	46.8%	13.4%	6.9%	6.1%
Tilden MS	1116	7.2%	15.1%	16.9%	21.2%	39.2%	23.6%	16.5%	9.7%
Ashburton ES	874	9.6%	20.3%	17.5%	19.2%	33.3%	18.3%	13.4%	19.4%
Farmland ES	846	6.6%	9.2%	30.0%	13.8%	39.7%	16.5%	30.1%	25.3%
Garrett Park ES	733	8.5%	15.3%	16.4%	20.9%	38.7%	23.6%	23.8%	19.3%
Kensington-Parkwood ES	540	8.5%	8.3%	10.7%	15.4%	57.0%	12.1%	9.6%	7.9%
Luxmanor ES	683	9.1%	18.3%	18.4%	25.5%	28.7%	26.5%	26.5%	19.7%
Wyngate ES	644	11.8%	5.0%	12.4%	14.9%	55.9%	4.7%	6.2%	6.8%
Elementary Cluster Total	4320	8.9%	13.2%	18.3%	18.3%	41.1%	17.2%	18.8%	17.0%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	pec	ial	Ed	uca	atic	n S	Ser	vic	es			
P	rograr	n Ca	рас	ity	Tal	ble	!																								
((School	Year	202	24-	202	5)																									
																Qι	ıad (Bas		ter			c	our	ıty 8	x Re	gio	nal I	Base	ed		
Schools	9-12 2251 106 96 2													METS @15	OTHER	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Walter Johnson HS	9-12	2251	106		96								2					4			3					1					
North Bethesda MS	6-8	1203	59		55								1								2					1					
Tilden MS	6-8	1264	63		57								2					2			2										Ш
Ashburton ES	K-5	822	39	3		30						6																			П
Farmland ES	K-5	724	37	3		24						6						4													
Garrett Park ES	K-5	778	37	3		30						4																			
Kensington-Parkwood ES	K-5	819	41	3		31						4									3										
Luxmanor ES	K-5	746	39	3		24						5							3										1	3	
Wyngate ES	K-5	801	38	3		31						4																			Ш

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Walter Johnson HS	1956	2009	365,138	30.86		19	
North Bethesda MS	1955	1999	178,252	19.11			
Tilden MS	1967	2020	244,561	19.67			
Ashburton ES	1957	1993	91,178	8.3		8	
Farmland ES	1963	2011	89,988	4.75	Yes	4	
Garrett Park ES	1948	2012	96,348	4.38	Yes		
Kensington-Parkwood ES	1952	2006	102,382	9.86			
Luxmanor ES	1966	2020	99,376	6.49	Yes		
Wyngate ES	1952	1997	89,104	9.5			

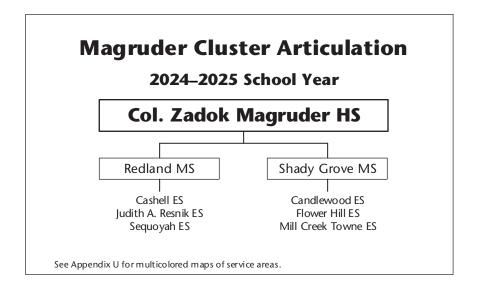
^{*}See Appendix H for relocatable use.

^{**}Tilden MS is colocated with Rock Terrace School

CLUSTER PLANNING ISSUES

Mill Creek Towne Elementary School

Planning Study: Projections indicate that enrollment will exceed capacity by 92 seats by the end of the six-year planning period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized, if needed.



			Prelim.				Proje	ctions			
Schools			24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Col. Zadok Magruder HS		Program Capacity	1885	1885	1885	1885	1885	1885	1885	1885	1885
		Enrollment	1659	1661	1626	1669	1668	1679	1706	1750	1750
		Available Space	226	224	259	216	217	206	179	135	135
		Comments									
Redland MS		Program Capacity	724	724	724	724	724	724	724	724	724
		Enrollment	562	570	562	579	581	582	571	580	580
		Available Space	162	154	162	145	143	142	153	144	144
		Comments									
Chadu Chaua MC		Duo anomo Como situ	946	946	946	946	0.46	0.46	946	946	0.46
Shady Grove MS		Program Capacity	846	846	846	846	846	846	846	846	846
		Enrollment	516 330	537 309	509	518 328	520	520 326	511 335	520	520 326
		Available Space Comments	330	309	337	320	326	320	333	326	320
		Comments									
Candlewood ES	$\overline{}$	Program Capacity	521	521	521	521	521	521	521		
		Enrollment	359	351	350	345	332	329	340		
		Available Space	162	170	171	176	189	192	181		
		Comments									
Cashell ES		Program Capacity	307	307	307	307	307	307	307		
		Enrollment	385	388	401	400	407	396	393		
		Available Space	(78)	(81)	(94)	(93)	(100)	(89)	(86)		
		Comments									
Flower Hill ES	CSB	Program Capacity	442	442	442	442	442	442	442		
Flower Tilli L3	CSK	Enrollment	454	452	449	418	421	419	423		
		Available Space	(12)	(10)	(7)	24	21	23	19		
		Comments	()	(10)	(*)				.,		
Mill Creek Towne ES	CSR	Program Capacity	354	354	354	354	354	354	354		
		Enrollment	530	523	527	532	532	522	525		
		Available Space	(176)	(169)	(173)	(178)	(178)	(168)	(171)		
		Comments									
			See Text								
Judith A. Resnik ES	CSD	Program Capacity	573	573	573	573	573	573	573		
Judiui A. Kesilik LS	CSK	Enrollment	517	505	487	477	473	485	482		
		Available Space	56	68	86	96	100	88	91		
		Comments	30	00	00	70	700	00	71		
Sequoyah ES	CSR	Program Capacity	434	434	434	434	434	434	434		
		Enrollment	454	471	484	496	498	501	503		
		Available Space	(20)	(37)	(50)	(62)	(64)	(67)	(69)		
		Comments									
Cluster Information	1	HS Utilization	88%	88%	86%	89%	88%	89%	91%	93%	93%
		HS Enrollment	1659	1661	1626	1669	1668	1679	1706	1750	1750
		MS Utilization	69%	71%	68%	70%	70%	70%	69%	70%	70%
		MS Enrollment	1078	1107	1071	1097	1101	1102	1082	1100	1100
		ES Utilization	103%	102%	103%	101%	101%	101%	101%		
		ES Enrollment	2699	2690	2698	2668	2663	2652	2666		

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Col. Zadok Magruder HS	1659	4.3%	19.2%	11.7%	43.8%	20.9%	45.4%	17.3%	16.0%
Redland MS	562	6.2%	22.8%	10.1%	40.7%	20.1%	47.7%	20.6%	14.9%
Shady Grove MS	516	6.6%	18.0%	12.2%	44.0%	19.0%	47.2%	21.1%	17.7%
Candlewood ES	359	9.2%	15.3%	12.3%	25.6%	37.3%	28.3%	15.2%	19.2%
Cashell ES	385	7.5%	14.8%	5.7%	24.7%	46.8%	28.4%	9.4%	7.4%
Flower Hill ES	454	3.7%	20.3%	10.1%	57.9%	7.9%	55.1%	36.4%	30.9%
Mill Creek Towne ES	530	7.9%	18.7%	14.0%	39.4%	19.4%	47.9%	26.2%	18.4%
Judith A. Resnik ES	517	3.7%	28.2%	10.3%	45.1%	12.6%	61.1%	26.8%	28.4%
Sequoyah ES	454	5.5%	15.0%	8.8%	44.1%	26.4%	51.3%	28.8%	20.3%
Elementary Cluster Total	2699	6.1%	19.2%	10.3%	40.5%	23.6%	47.2%	24.8%	21.7%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

	Program Capacity Table ((HS @90% MS@85%)) Secondary @25 Rooms Secondary @25 Go dela des 1-2 @18 D @18 I so dela des 1-2 @18 D @18 D @18																		S	pec	ial	Ed	uca	atic	n S	Ser	vic	es			
	Crades Served Capacity (HS @90% MS@85%) Capacity (HS @20															Qu	ıad (ter			C	oun	nty 8	x Re	gio	nal I	Base	ed		
Schools	Grades Served	%06@	Total Rooms	Support Rooms	ary		1-2	Pre-K @20	Pre-K @40	HS @20		KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DНОН @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Col. Zadok Magruder HS	9-12	1885	90		80								2								4			4							
Redland MS	6-8	724	36		33								1								2										
Shady Grove MS	6-8	846	45		38								1		3									3							
Candlewood ES	K-5	521	28	3		19						3													3						
Cashell ES	PreK-5	307	21	3		9		1				2							4	П								2			
Flower Hill ES	PreK-5	442	28	5		6	9		1		4													3							
Mill Creek Towne ES	HS-5	354	25	4		4	6	1			4					5	1														
Judith A. Resnik ES	PreK-5	573	31	4		13	9		1		4																				
Sequoyah ES	K-5	434	30	4		6	8				4					8															

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Col. Zadok Magruder HS	1970		295,478	30			
Redland MS	1971		112,297	20.64	Yes		
Shady Grove MS	1995	1999	129,206	20			
Candlewood ES	1968	2015	82,222	11.79			
Cashell ES	1969	2009	71,171	10.24		2	
Flower Hill ES	1985		58,770	10	Yes	3	
Mill Creek Towne ES	1966	2000	67,465	8.39		9	
Judith A. Resnik ES	1991		78,547	12.8		4	
Sequoyah ES	1990		73,080	10	Yes	2	

^{*}See Appendix H for relocatable use.

CLUSTER PLANNING ISSUES

The City of Rockville adopted the Rockville Pike Neighborhood Plan in March 2016. Additional residential units, mostly multifamily units, are allowed in the Rockville Pike corridor. This development would occur on either side of Rockville Pike, from the intersection at Veirs Mill Road at the north to Rollins Avenue in the south. Most of this area is in the Richard Montgomery Cluster. The plan will require the redevelopment of existing land uses and require significant roadway improvements. It is anticipated that the plan will take 20 to 30 years to build-out and the pace of construction will be market driven. In addition, there are two master plans/amendments that include portions of the cluster—The Shady Grove Minor Master Plan Amendment, adopted in 2021 and The Veirs Mill Corridor Master Plan, adopted in 2019. Additional information on these plans can be found at the following weblinks: https://montgomeryplanning.org/ planning/communities/midcounty/shady-grove/shady-grove-minormaster-plan-amendment/ and https://montgomeryplanning.org/ planning/communities/midcounty/veirs-mill-corridor-plan/.

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for the Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030

CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: https://www.montgomeryschoolsmd.org/departments/planning/ crowndamascusboundarystudy/

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues

Capital Project: The approved CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning

was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025-2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025-2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities. This new high school is scheduled to be completed August 2027.

Richard Montgomery High School

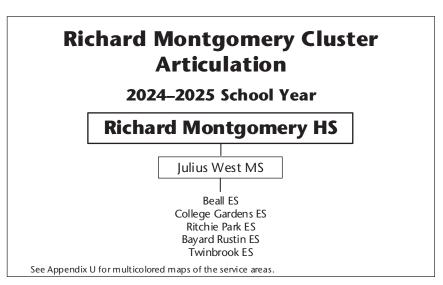
Planning Issue: See text under Cluster Planning Issues.

Julius West Middle School

Planning Issue: See text under Cluster Planning Issues.

Twinbrook Elementary School

Capital Project: As part of the adopted FY 2023–2028 CIP, this school was approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope



for the project will be identified based on the individual building system and programmatic and capacity needs for each school. An FY 2025 appropriation was approved to begin the planning and design for this project. Due to fiscal constraints, the County Council shifted construction placeholder expenditures to the out-years of the adopted FY2025–2030 CIP. Once planning is complete, construction funds, along with a completion date, will be considered in a future CIP. It is recommended that a portion of the out-year placeholder expenditures for this project be reallocated to other CIP projects in order to keep them on their approved schedules.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Recommended	August 2027
Twinbrook ES	Major Capital Project	Programmed	TBD

 $\label{eq:proved-project} \mbox{Approved-Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.}$

 $\label{eq:Recommended} \textbf{Recommended} - \textbf{Project} \ \text{has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.}$

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

		Prelim.				Proje	ctions			
Schools		24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Richard Montgomery HS	Program Capacity	2236	2236	2236	2236	2236	2236	2236	2236	2236
	Enrollment	2358	2393	2375	2381	2410	2424	2460	2500	2500
	Available Space	(122)	(157)	(139)	(145)	(174)	(188)	(224)	(264)	(264)
	Comments									
		See Text								
Crown HS	Program Capacity				2219	2219	2219	2219	2219	2219
	Enrollment				0	0	0	0	0	0
	Available Space				2219	2219	2219	2219	2219	2219
	Comments									
		See Text			Opens					
Julius West MS	Program Capacity	1432	1432	1432	1432	1432	1432	1432	1432	1432
	Enrollment	1369	1403	1440	1453	1456	1459	1433	1450	1450
	Available Space	63	29	(8)	(21)	(24)	(27)	(1)	(18)	(18)
	Comments									
		See Text								
Beall ES	Program Capacity	663	663	663	663	663	663	663		
	Enrollment	485	479	472	466	487	484	482		
	Available Space	178	184	191	197	176	179	181		
	Comments									
College Gardens ES	Program Capacity	702	702	702	702	702	702	702		
	Enrollment	507	502	494	495	500	527	529		
	Available Space	195	200	208	207	202	175	173		
	Comments									
Ritchie Park ES	Program Capacity	411	411	411	411	411	411	411		
	Enrollment	342	334	325	324	323	327	327		
	Available Space	69	77	86	87	88	84	84		
	Comments									
Bayard Rustin ES	Program Capacity	790	790	790	790	790	790	790		
ĺ	Enrollment	758	757	767	740	744	738	737		
	Available Space	32	33	23	50	46	52	53		
	Comments									
Twinbrook ES	CSR Program Capacity	616	616	616	616	616	616	616		
I WIIIDIOOK LS	Enrollment	461	462	454	440	447	441	434		
	Available Space	155	154	162	176	169	175	182		
	Comments	Planning	,,,,	702	170	, 02	1,,5	702		
	Commence	for								
		MCP								
Cluster Information	HS Utilization	105%	107%	106%	106%	108%	108%	110%	112%	112%
	HS Enrollment	2358	2393	2375	2381	2410	2424	2460	2500	2500
	MS Utilization	96%	98%	101%	101%	102%	102%	100%	101%	101%
	MS Enrollment	1369	1403	1440	1453	1456	1459	1433	1450	1450
	ES Utilization	80%	80%	79%	77%	79%	79%	79%		
	ES Enrollment	2553	2200	2187	2141	2178	2190	2182		

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
Schools	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Mobility Rate%***
Richard Montgomery HS	2358	6.1%	15.5%	23.6%	26.6%	27.9%	28.0%	12.5%	14.9%
Julius West MS	1369	5.7%	16.1%	15.9%	34.6%	27.5%	38.4%	16.8%	14.2%
Beall ES	485	9.1%	8.7%	12.6%	28.9%	40.6%	32.0%	14.3%	10.2%
College Gardens ES	507	9.1%	28.4%	17.0%	21.7%	23.9%	38.9%	11.5%	24.8%
Ritchie Park ES	342	6.4%	10.5%	21.1%	12.0%	49.1%	13.0%	6.1%	16.8%
Bayard Rustin ES	758	10.0%	12.1%	24.0%	32.3%	21.0%	37.0%	27.6%	13.4%
Twinbrook ES	461	4.6%	13.0%	10.4%	62.0%	10.0%	60.5%	40.3%	26.0%
Elementary Cluster Total	2553	8.2%	14.6%	17.6%	32.2%	27.1%	37.3%	21.2%	17.7%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	pec	ial	Ed	uca	atic	on S	Ser	vice	es			
	rograr (School		-	-			!									Qu	ad (ter			C	oun	ity 8	x Re	gio	nal I	Base	ed		
Schools										отнек	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7					
Richard Montgomery HS	9-12	2237	103		96								2	1						П				4					П		
Julius West MS	6-8	1432	70		65								1	1										3							
Beall ES	HS-5	663	33	3		22			1	1		3					2			1											
College Gardens ES	HS-5	702	36	3		26				1		3								П	3								П		
Ritchie Park ES	K-5	411	21	3		15						3																			
Bayard Rustin ES	K-5	790	38	3		28						5																		2	
Twinbrook ES	HS-5	616	34	5		14	9		1	1	4																				

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Richard Montgomery HS	1942	2007	311,500	29.05		9	
Julius West MS	1961	1995	182,617	21.3			
Beall ES	1954	1991	79,477	8.4	Yes		
College Gardens ES	1967	2008	96,986	7.9	Yes		
Ritchie Park ES	1966	1997	58,500	9.2			
Bayard Rustin ES	2018	·	97,397	10.9		2	
Twinbrook ES	1952	1986	79,818	10.45			

^{*}See Appendix H for relocatable use.

CONSORTIUM PLANNING ISSUES

The Northeast Consortium provides a program delivery model for the three high schools in the northeast area of the county. Students living in this area of the county are able to choose from three high schools they wish to attend, based on different signature programs offered at the high schools. Students residing in a base area are guaranteed to attend the high school serving that base area, if it is their first choice. The Northeast Consortium choice model is offered at James Hubert Blake, Paint Branch, and Springbrook high schools. Choice patterns are monitored for their impact on projected enrollment and facility utilization. Elementary and secondary school service area maps are included for the three consortium high schools in Appendix U.

The Northeast Consortium includes the following land-use plans that will add both single-family and multi-family housing units in the future. It is anticipated that each of these plans will take 20–30 years to build-out, and the pace of construction will be market driven. A brief description of each is below.

The Fairland and Briggs Chaney Master Plan has been adopted as a Planning Board Draft (May 2023). Information regarding this master plan can be found at the following weblink: https://montgomeryplanning.org/planning/communities/upcounty/fairland/fairland-master-plan-1997/fairland-briggs-chaney-mp/

The White Oak Science Gateway Master Plan adopted in 2014 provides for up to 8,570 mostly multi-family residential units. A future elementary school site is included in the plan. Information regarding this master plan can be found at the following weblink: https://montgomeryplanning.org/planning/communities/midcounty/white-oak-science-gateway/

SCHOOLS

James Hubert Blake High School

Planning Study: Projections indicate that enrollment will exceed capacity by 200 seats by the end of the six-year planning period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized, if needed.

Banneker Middle School

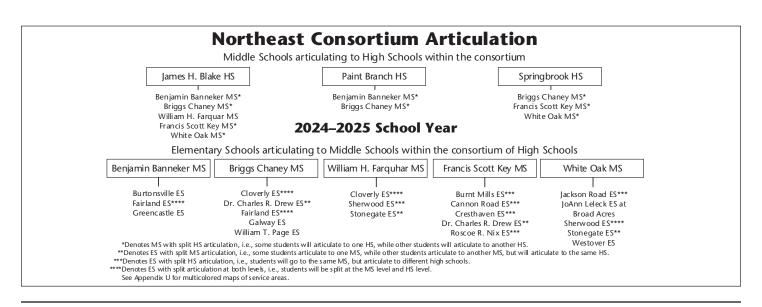
Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

White Oak Middle School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

Burtonsville Elementary School

Capital Project: Projections indicated enrollment at Burtonsville Elementary School would exceed capacity by the end of the six-year planning period. A feasibility study was conducted to determine the cost and scope of an addition project. An FY 2023 appropriation was requested to begin the architectural design for an addition project at this school, with a completion date of August 2025. Due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed this



project by two years, but maintained a portion of the planning funds. An amendment to the FY2023–2028 CIP was approved to construct a new Burtonsville Elementary School at another location instead of building an addition at the existing school at the current location. An FY 2024 appropriation was approved for construction funds for this replacement elementary school. As a result of the relocation of this school to a new site, the completion date can be accelerated by one-year. An FY 2025 appropriation was approved to complete this project. The completion date for this project is now August 2026.

Greencastle Elementary School

Capital Project: Projections indicated enrollment at Greencastle Elementary School would exceed capacity by the end of the six-year planning period. A feasibility study was conducted to determine the cost and scope of an addition project. An FY 2023 appropriation was approved to begin the architectural design for an addition project at this school. An FY2024 appropriation was approved for construction funds. This project is scheduled to be completed August 2025. Relocatable classrooms will be utilized until additional capacity can be added.

JoAnn Leleck Elementary School at Broad Acres

Planning Study: Projections indicated enrollment at JoAnn Leleck Elementary School at Broad Acres would exceed capacity by the end of the six-year planning period, with over 800 students. Currently, the school has 12 relocatable classrooms and, due to the site, it will be a challenge to place additional relocatable classrooms if necessary. An FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. The outcome of the feasibility study determined that due to site limitations, it is difficult to expand the facility to meet the enrollment growth needs. Therefore, capacity studies were conducted during the 2016–2017 school year at Cresthaven and Roscoe R. Nix elementary schools, to determine if these schools can be expanded to address the space deficits at JoAnn Leleck

Elementary School at Broad Acres. An FY 2019 appropriation for planning was approved for classroom addition projects at Cresthaven and Roscoe R. Nix elementary schools with scheduled completion dates of August 2022. Due to the complexities of the addition projects, along with escalating construction costs, the amended FY 2021–2026 CIP included the removal of all expenditures from these two projects and the reallocation of those funds to construct a Grades 3–5 elementary school to address the overutilization at JoAnn Leleck Elementary School at Broad Acres. After an evaluation of the current school site, as well as the adjacent park site, it was determined that the current elementary school will be replaced

with a new elementary school on the same site and will serve the current Grades K-5 students.

Capital Project: Planning was approved to begin the architectural design for a replacement elementary school with a completion date of August 2025. An FY 2023 appropriation was approved for construction cost increases and for the balance of funding. An FY 2024 appropriation was approved for construction cost increases. As part of the requested FY 2025–2030 CIP, the completion date for this replacement project was delayed one-year due to an extension of the construction timeline. An FY 2025 appropriation was approved for construction cost increases. The approved completion date for this project is August 2026.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Burtonsville ES	Replacement	Approved	August 2026
Greencastle ES	Addition	Approved	August 2025
JoAnn Leleck ES at Broad Acres	Replacement	Approved	August 2026

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Northeast Consortium Articulation High School Base Areas

James H. Blake HS

Burnt Mills ES* (students living outside walk distance of Springbrook HS) Cannon Road ES* Cloverly ES* Cresthaven ES*

Fairland ES (students who live outside walk distance to Paint Branch HS) Jackson Road Es* Roscoe Nix ES* William T. Page ES Sherwood ES*** Paint Branch HS

Burtonsville ES Cloverly ES* Fairland ES (within walk area of school) Galway ES Greencastle ES

2024-2025 School Year

Spring brook HS

Burnt Mills ES* (who live within walk area of school) Cannon Road ES* Cresthaven ES* Dr. Charles R. Drew ES Jackson Road ES* JoAnn Leleck ES at Broad Acres Roscoe Nix ES* Westover ES

Stonegate ES

"Denotes ES with spit MS articulation, i.e., some students articulate to one MS, while other students articulate to another MS, but will articulate to the same HS

"Denotes ES with spit MS articulation, i.e., students will go to the same MS, but articulate to different high schools.

"Denotes ES with spit articulation at both leek, i.e., students will be spit at the MS level and HS level.

See Appendix Up or multicolever maps of service areas.

		Prelim.				Proje	ctions			
Schools		24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
James Hubert Blake HS	Program Capacity	1743	1743	1743	1743	1743	1743	1743	1743	1743
	Enrollment	1953	2140	2261	2361	2362	2376	2414	2420	2420
	Available Space	(210)	(397)	(518)	(618)	(619)	(633)	(671)	(677)	(677)
	Comments									
		See Text								
Paint Branch HS	Program Capacity	1998	1998	1998	1998	1998	1998	1998	1998	1998
	Enrollment	2024	2037	2017	2012	2051	2065	2098	2125	2125
	Available Space	(26)	(39)	(19)	(14)	(53)	(67)	(100)	(127)	(127)
	Comments									
Springbrook HS	Program Capacity	2100	2100	2100	2100	2100	2100	2100	2100	2100
	Enrollment	1827	1823	1783	1811	1817	1828	1858	1900	1900
	Available Space	273	277	317	289	283	272	242	200	200
	Comments									
Benjamin Banneker MS	Program Capacity	803	803	803	803	803	803	803	803	803
ŕ	Enrollment	705	711	709	731	733	735	720	730	730
	Available Space	98	92	94	72	70	68	83	73	73
	Comments									
		See Text								
Briggs Chaney MS	Program Capacity	939	939	939	939	939	939	939	939	939
briggs charley wis	Enrollment	860	868	872	883	885	887	871	880	880
	Available Space	79	71	67	56	54	52	68	59	59
	Comments	//	/ /	07	30	37	32	00	37	37
	Comments									
William H. Farquhar MS	Program Capacity	800	800	800	800	800	800	800	800	800
1 1 1	Enrollment	682	694	732	738	740	741	729	740	740
	Available Space	118	106	68	62	60	59	71	60	60
	Comments									
Francis Scott Key MS	Program Capacity	952	952	952	952	952	952	952	952	952
,	Enrollment	959	1002	979	992	995	997	979	990	990
	Available Space	(7)	(50)	(27)	(40)	(43)	(45)	(27)	(38)	(38)
	Comments									
White Oak MS	Program Capacity	987	987	987	987	987	987	987	987	987
	Enrollment	808	805	814	830	832	834	818	830	830
	Available Space	179	182	173	157	155	153	169	157	157
	Comments									
		See Text								

			Actual			Projec	rtions		
Schools				25-26	26-27			29-30	30-31
Burnt Mills ES	CSR	Program Capacity			720	720		720	720
		Enrollment	757	783	801	789	789	762	759
		·	(37)	(00)	(01)	(0)	(0)/	(12)	(37)
Burtonsville ES	CSB	Program Canacity	508	508	706	706	706	706	706
bui torisvine E3	CSIN			1					
				1					
			(92)	(90)		191	199	202	193
		Comments			Project				
					Complete				
Cannon Road ES	CSR								
					385		376	377	
		Available Space	51	55	63	67	72	71	63
		Comments							
Cloverly ES		Program Capacity	461	461	461	461	461	461	461
		Enrollment	434	438	435	435	428	424	433
		Available Space	27	23	26	26	33	37	28
		Comments							
Cresthaven ES	CCD	Program Canacity	441	441	441	441	1/1	441	441
					l I				
				1					
			(34)	(40)	(37)	(33)	(33)	(33)	(33)
ROSCOE R. INIX ES		Comments							
	CCD	D 6 'i	175	175	475	175	475	475	.75
Dr. Charles R. Drew ES	EES CSR Program Capacity 441 441 441 441 441 441 Available Space 27 23 26 26 33 37 28 Comments EES CSR Program Capacity 448 438 435 435 428 424 433 Available Space 27 23 26 26 33 37 28 Comments EES CSR Program Capacity 441 441 441 441 441 441 Available Space 37 634 481 487 487 474 474 Available Space 39 66 67 67 67 67 67 67 67 67 67 67 67 67								
			(12)	(6)	(4)	(8)	5	4	(2)
		Comments							
Fairland ES	CSR								
				1					
			75	67	60	82	88	89	85
		Comments							
Galway ES	CSR								
		Available Space	56	72	52	54	58	52	45
		Comments							
Greencastle ES	CSR	Program Capacity	579	769	769	769	769	769	769
				1					
				1					
			(.,0)		V2	٠,	33	. 0	37
Jackson Road ES	CSD	Program Canacity	661	·	661	661	661	661	661
Jucksoff Noud ES	CJI								
			3/	31	31	7/	01	02	03
		Comments							

			Actual			Proje	ctions			ľ
Schools			24-25	25-26	26-27	27-28	28-29	29-30	30-31	ľ
JoAnn Leleck ES	CSR	Program Capacity	688	688	892	892	892	892	892	
at Broad Acres		Enrollment	761	742	769	795	818	840	830	
		Available Space	(73)	(54)	123	97	74	52	62	
		Comments	()	(- /	Replace.					ľ
					Project					
					Complete					
Roscoe R. Nix ES	CSR	Program Capacity	478	478	478	478	478	478	478	
Grades (pre-K-2)		Enrollment	439	440	452	441	445	446	447	
Paired with		Available Space	39	38	26	3 <i>7</i>	33	32	31	
Cresthaven ES		Comments								I
William Tyler Page ES	CSR	Program Capacity	735	735	735	735	735	735	735	
, ,		Enrollment	621	618	631	640	649	645	645	
		Available Space	114	117	104	95	86	90	90	
		Comments								
Sherwood ES		Program Capacity	518	518	518	518	518	518	518	
		Enrollment	502	489	498	491	490	490	503	
		Available Space	16	29	20	27	28	28	15	
		Comments								ľ
										ı
Stonegate ES		Program Capacity	579	579	579	579	579	579	579	
		Enrollment	566	558	562	555	561	567	560	
		Available Space	13	21	17	24	18	12	19	
		Comments								
Westover ES		Program Capacity	276	276	276	276	276	276	276	
		Enrollment	303	301	297	290	288	296	288	
		Available Space	(27)	(25)	(21)	(14)	(12)	(20)	(12)	_
		Comments								
		LIC LICE C	000/	1020/	1040/	10.00/	1070/	1070/	10001	
Cluster Information		HS Utilization	99%	103%	104%	106%	107%	107%	109%	
		HS Enrollment	5804	6000	6061	6184	6230	6269	6370	_
		MS Utilization	90%	91%	92%	93%	93%	94%	92%	
		MS Enrollment	4014	4080	4106	4174	4185	4194	4117	_
		ES Utilization	100%	97%	93%	93%	93%	93%	93%	
		ES Enrollment	8945	8899	8995	8954	8928	8922	8957	_

Demographic Characteristics of Schools

					2023-2024				
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
James Hubert Blake HS	1953	4.4%	38.9%	10.3%	35.1%	11.0%	51.2%	12.9%	19.6%
Paint Branch HS	2024	2.3%	58.0%	9.5%	26.6%	3.4%	53.9%	10.7%	13.2%
Springbrook HS	1827	2.8%	36.7%	10.3%	45.6%	4.4%	58.3%	22.8%	18.8%
Benjamin Banneker MS	705	1.8%	59.3%	9.1%	25.8%	3.5%	55.5%	14.4%	22.6%
Briggs Chaney MS	860	1.7%	51.6%	10.8%	29.3%	5.8%	55.1%	14.0%	15.9%
William H. Farquhar MS	682	9.4%	24.0%	10.4%	22.7%	32.8%	29.6%	7.4%	6.2%
Francis Scott Key MS	959	1.7%	37.6%	11.8%	42.9%	5.8%	63.1%	30.1%	29.2%
White Oak MS	808	4.1%	30.1%	6.2%	54.5%	4.7%	60.1%	29.2%	18.2%
Burnt Mills ES	757	4.4%	43.2%	19.6%	19.7%	13.2%	57.9%	30.4%	46.8%
Burtonsville ES	600	3.8%	56.0%	12.2%	22.8%	4.8%	52.7%	14.8%	19.6%
Cannon Road ES	397	4.3%	36.8%	8.1%	44.8%	5.5%	55.6%	24.2%	25.1%
Cloverly ES	434	5.5%	25.3%	10.6%	33.6%	24.7%	38.4%	24.1%	11.6%
Cresthaven ES	475	1.9%	39.6%	4.0%	51.2%	2.3%	57.5%	47.4%	18.6%
Dr. Charles R. Drew ES	487	3.5%	46.4%	10.3%	32.2%	7.6%	51.1%	16.7%	18.8%
Fairland ES	556	4.0%	58.3%	5.2%	27.3%	4.9%	62.9%	18.9%	34.3%
Galway ES	698	2.7%	56.2%	6.7%	31.1%	3.3%	58.1%	31.5%	19.8%
Greencastle ES	725	2.6%	66.3%	6.8%	20.6%	3.6%	64.6%	16.5%	28.9%
Jackson Road ES	624	4.3%	45.8%	5.3%	38.8%	5.8%	60.9%	32.5%	25.9%
JoAnn Leleck ES at Broad Acres ES	761	0%	7.9%	3.3%	88.3%	0%	69.0%	69.5%	28.8%
Roscoe R. Nix ES	439	1.6%	40.1%	5.7%	51.0%	1.6%	39.8%	32.7%	54.5%
William Tyler Page ES	621	5.8%	36.9%	8.5%	32.4%	16.1%	38.8%	11.5%	13.7%
Sherwood ES	502	7.2%	20.5%	11.4%	23.5%	36.9%	26.5%	9.2%	13.1%
Stonegate ES	566	7.2%	35.3%	12.5%	25.6%	18.6%	31.5%	15.3%	13.1%
Westover ES	303	8.6%	32.0%	9.2%	26.4%	23.8%	30.4%	10.7%	12.8%
Elementary Cluster Total	8945	4.0%	41.2%	8.8%	35.9%	9.9%	51.5%	26.5%	24.3%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

																			S	peo	ial	Ed	uca	atic	n S	Ser	vic	es			
Pr	ogram	ı Ca _l	paci	ty	Tab	le																									
(9	School '	Year	202	4–2	2025	(
																Qu	ad (Bas	Clus	ter			_	oun	+v \$	x Re	aio	nal I	Race	ad.		
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	12		SCB @6	AAC@7	AUT @6	BRIDGE @10	рнон @7	SESES @10	EXTENSIONS @6	2e @13	7 @ Od	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
James Hubert Blake HS	9-12	1743	79		77	Т			Т						Н	г			2	г			г	П		П	г	П	Т	П	П
Paint Branch HS	9-12	1998	94	П	85				Т			П	1	П	H	П	П	4			П	4			Т				Г	П	П
Springbrook HS	9-12	2100	101		88								3	2	1		П	4	2		1				Г				Г	П	П
Benjamin Banneker MS	6-8	803	40		36								1		П			3													П
Briggs Chaney MS	6-8	939	46	П	43										П							3								П	П
William H. Farquhar MS	6-8	800	40		37										1			1	1												П
Francis Scott Key MS	6-8	952	46		43								3		П																П
White Oak MS	6-8	987	48		45								1	1					1												
Burnt Mills ES	PreK-5	720	40	5		16	10		1		6																	1		1	П
Burtonsville ES	K-5	508	30	4		8	12				6				П																П
Cannon Road ES	K-5	448	32	5		9	7				3							3		1	4										
Cloverly ES	K-5	461	27	3		15						2									4								1	2	
Cresthaven ES	3-5	441	27	5		17										5															
Dr. Charles R. Drew ES	PreK-5	475	30	4		7	6	2	1		3				Ш				4										1	2	Ш
Fairland ES	HS-5	631	38	5		11	9	1	1		4				Ш									3				1	1	2	Ш
Galway ES	PreK-5	754	45	5		12	14		1		7				Ц	6															Ш
Greencastle ES	PreK-5	579	35	5		7	12		1		6				Ц													1	1	2	Ш
Jackson Road ES	PreK-5	661	40	5		13	11	1			5				Ц													2	2	1	Ш
JoAnn Leleck ES at Broad Acres ES	HS-5	688	40	5		10	14	2		2	7				Ц															Ш	Ш
Roscoe R. Nix ES	PreK-2	478	34	5			17	1		1	6				Ц						4									Ц	Ш
William Tyler Page ES	PreK-5	735	38	4		11	10		2		5	6		Ш	Ц		Ш	Ш		L	Ш				$oxed{oxed}$				\bigsqcup	Ц	Ш
Sherwood ES	K-5	518	31	3		16						3		Ш	Ц		Ш	Ш	1	L	4				$oxed{oxed}$			1	1	2	Ш
Stonegate ES	PreK-5	579	31	3		17		2				4		Ш	Ц		Ш	3			Ш								1	1	Ш
Westover ES	K-5	276	19	3		8			L			2			Ц	L	2			L	4		L				L				Ш

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
James Hubert Blake HS	1998		297,125	91.09		4	
Paint Branch HS	1969	2012	347,169	45.76		6	
Springbrook HS	1960	1994	305,006	25.13	Yes		
Benjamin Banneker MS	1974		117,035	20		2	
Briggs Chaney MS	1991		115,000	29.37			
William H. Farquhar MS	1968	2016	135,626	20			
Francis Scott Key MS	1966	2009	147,424	20.59			
White Oak MS	1962	1993	141,163	17.3			
Burnt Mills ES	1964	2023	94,398	15.1			
Burtonsville ES	1952	1993	71,349	11.9		6	
Cannon Road ES	1967	2012	83,377	4.4	Yes		
Cloverly ES	1961	1989	61,991	10	Yes	2	
Cresthaven ES	1962	2010	76,862	9.8		2	
Dr. Charles R. Drew ES	1991		73,975	12		3	
Fairland ES	1934	1992	92,227	11.79		3	
Galway ES	1967	2009	103,170	9	Yes	2	
Greencastle ES	1988		78,275	18.88		12	LTL
Jackson Road ES	1959	1995	91,465	8.76		3	
JoAnn Leleck ES at Broad Acres ES	1952	1974	88,922	6.14	Yes		SBHC
Roscoe R. Nix ES	2006		88,351	8.97	Yes		
William Tyler Page ES	1965	2003	93,514	9.75			
Sherwood ES	1977		81,727	10.85			
Stonegate ES	1971	2023	84,094	10.27			
Westover ES	1964	1998	54,645	7.58		2	

^{*}See Appendix H for relocatable use.

CLUSTER PLANNING ISSUES

The Marc Rail Communities Plan was adopted in 2019. Clarksburg, Northwest, Poolesville, and Seneca Valley clusters serve the families within the plan area. It is anticipated that the plan will take 20–30 years to build-out. The pace of construction will be market driven. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/upcounty/marc-rail-communities/

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted expenditures for the Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/.

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues

Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm

site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed the completion date by one year, but approved the additional expenditures. An FY 2024 appropriation

was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025-2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025–2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities. This new high school is scheduled to be completed August 2027.

Northwest High School

Planning Issue: See text under Cluster Planning Issues.

Roberto W. Clemente Middle School

Planning Issue: See text under Cluster Planning Issues.

Kingsview Middle School

Planning Issue: See text under Cluster Planning Issues.

Lakelands Park Middle School

Planning Issue: See text under Cluster Planning Issues.

CAPITAL PROJECTS

School	Project		Date of Completion
Crown HS	New School	Recommended	August 2027

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Northwest Cluster Articulation 2024-2025 School Year Northwest HS Roberto Clemente MS¹ Kingsview MS Lakelands Park MS² Clopper Mill ES³ Great Seneca Creek ES Darnestown ES Germantown ES3 Spark M. Matsunaga ES3 Diamond ES 4 Dr. Ronald E. McNair ES (North of Great Seneca Highway) ¹S. Christa McAuliffe ES and a portion of Sally K. Ride ES also articulate to Roberto Clemente MS, but thereafter articulate to Seneca Valley HS. ²Brown Station ES and Rachel Carson ES also articulate to Lakelands Park MS but thereafter articulate to Quince Orchard HS. ³A portion of Clopper Mill ES, Germantown ES, and Spark M. Matsunaga also articulate to Seneca Valley HS. ⁴Diamond ES (south of Great Seneca Highway) also articulates to Ridgeview MS and Quince Orchard HS. See Appendix U for multicolored maps of the service areas.

			Prelim.				Proie	ctions			
Schools			24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Northwest HS		Program Capacity	2268	2268	2268	2268	2268	2268	2268	2268	2268
		Enrollment	2296	2277	2213	2254	2269	2282	2314	2350	2350
		Available Space Comments	(28)	(9)	55	14	(1)	(14)	(46)	(82)	(82)
		Comments	See Text								
Crown HS		Program Capacity				2219	2219	2219	2219	2219	2219
		Enrollment				0	0	0	0	0	0
		Available Space Comments				2219	2219	2219	2219	2219	2219
		Comments	See Text			Opens					
	_										
Roberto W. Clemente MS		Program Capacity Enrollment	1182 887	1182 947	1182 980	1182 989	1182 991	1182 993	1182 974	1182 980	1182 980
		Available Space	295	235	202	193	191	189	208	202	202
		Comments									
			See Text								
Kingsview MS	_	Program Capacity	1033	1033	1033	1033	1033	1033	1033	1033	1033
Kingsview ivis		Enrollment	908	884	903	927	929	930	913	920	920
		Available Space	125	149	130	106	104	103	120	113	113
		Comments									
			See Text								
Lakelands Park MS		Program Capacity	1154	1154	1154	1154	1154	1154	1154	1154	1154
		Enrollment	994	997	999	1012	1015	1015	996	1000	1000
		Available Space	160	157	155	142	139	139	158	154	154
		Comments	See Text								
			See Text								
Clopper Mill ES	CSR	Program Capacity	498	498	498	498	498	498	498		
		Enrollment	460	487	473	467	472	465	459		
		Available Space Comments	38	11	25	31	26	33	39		
		Comments									
Darnestown ES		Program Capacity	412	412	412	412	412	412	412		
		Enrollment Available Space	358 54	361 51	367 45	3 75 37	381 31	382 30	383 <i>29</i>		
		Comments	34	31	43	37	31	30	23		
D. 150											
Diamond ES		Program Capacity Enrollment	664 656	664 639	664 613	664 611	664 612	664 612	664 602		
		Available Space	8	25	51	53	52	52	62		
		Comments									
Germantown ES	CSP	Program Capacity	279	279	279	279	279	279	279		
Germantown L3	CSIN	Enrollment	315	318	318	304	307	307	301		
		Available Space	(36)	(39)	(39)	(25)	(28)	(28)	(22)		
		Comments									
Great Seneca Creek ES		Drogram Canasity	586	586	586	586	586	586	586		
	CSR	Program Capacity	300	300	500	300	300	500			
	CSR	Enrollment	487	478	475	469	457	458	459		
	CSR	Enrollment Available Space							459 127		
	CSR	Enrollment	487	478	475	469	457	458			
	CSR	Enrollment Available Space Comments	487 99	478 108	475 111	469 117	457 129	458 128	127		
Spark M. Matsunaga ES	CSR	Enrollment Available Space Comments Program Capacity	487 99 602	478 108	475 111	469 117 602	457 129 602	458 128 602	602		
Spark M. Matsunaga ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment	487 99 602 533	478 108 602 517	475 111 602 512	469 117 602 502	457 129 602 494	458 128 602 490	602 498		
Spark M. Matsunaga ES	CSR	Enrollment Available Space Comments Program Capacity	487 99 602	478 108	475 111	469 117 602	457 129 602	458 128 602	602		
Spark M. Matsunaga ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space	487 99 602 533	478 108 602 517	475 111 602 512	469 117 602 502	457 129 602 494	458 128 602 490	602 498		
	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments	487 99 602 533 69	478 108 602 517 85	475 1111 602 512 90	469 117 602 502 100	457 129 602 494 108	458 128 602 490 112	602 498 104		
Spark M. Matsunaga ES Dr. Ronald E. McNair ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity	487 99 602 533 69	478 108 602 517 85	475 111 602 512 90	469 117 602 502 100	457 129 602 494 108	458 128 602 490 112	602 498 104		
	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment	487 99 602 533 69 797 676	478 108 602 517 85	475 1111 602 512 90 797 652	469 117 602 502 100	457 129 602 494 108	458 128 602 490 112 797 634	602 498 104 797 635		
	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity	487 99 602 533 69	478 108 602 517 85	475 111 602 512 90	469 117 602 502 100	457 129 602 494 108	458 128 602 490 112	602 498 104		
	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space	487 99 602 533 69 797 676	478 108 602 517 85	475 1111 602 512 90 797 652	469 117 602 502 100	457 129 602 494 108	458 128 602 490 112 797 634	602 498 104 797 635		
Dr. Ronald E. McNair ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments	487 99 602 533 69 797 676 121	478 108 602 517 85 797 656 141	475 1111 602 512 90 797 652 145	469 117 602 502 100 797 632 165	457 129 602 494 108 797 640 157	458 128 602 490 112 797 634 163	602 498 104 797 635 162	10404	10404
	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments HS Utilization	487 99 602 533 69 797 676 121	478 108 602 517 85 797 656 141	475 1111 602 512 90 797 652 145	469 117 602 502 100 797 632 165	457 129 602 494 108 797 640 157	458 128 602 490 112 797 634 163	602 498 104 797 635 162	104%	104%
Dr. Ronald E. McNair ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments HS Utilization HS Enrollment MS Utilization	487 99 602 533 69 797 676 121	478 108 602 517 85 797 656 141	475 1111 602 512 90 797 652 145	469 117 602 502 100 797 632 165	457 129 602 494 108 797 640 157	458 128 602 490 112 797 634 163	602 498 104 797 635 162 102% 2314 86%	2350 86%	2350 86%
Dr. Ronald E. McNair ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments HS Utilization HS Enrollment	487 99 602 533 69 797 676 121	478 108 602 517 85 797 656 141	475 1111 602 512 90 797 652 145	469 117 602 502 100 797 632 165	457 129 602 494 108 797 640 157	458 128 602 490 112 797 634 163	602 498 104 797 635 162	2350	2350

Demographic Characteristics of Schools

			2024-2			2023-2024			
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Northwest HS	2296	5.6%	26.2%	20.6%	26.2%	21.2%	34.2%	9.3%	9.9%
Roberto W. Clemente MS	887	5.1%	31.2%	16.2%	36.1%	10.9%	51.0%	16.6%	14.0%
Kingsview MS	908	5.8%	26.8%	26.8%	22.7%	17.8%	31.6%	10.1%	8.2%
Lakelands Park MS	994	5.8%	13.4%	18.9%	28.7%	33.1%	30.2%	12.6%	13.5%
Clopper Mill ES	460	3.0%	30.7%	8.0%	50.9%	7.0%	62.2%	25.9%	32.2%
Darnestown ES	358	8.7%	9.8%	14.8%	14.5%	51.4%	17.5%	12.1%	15.0%
Diamond ES	656	5.5%	9.0%	44.7%	13.9%	25.3%	12.7%	18.8%	31.3%
Germantown ES	315	4.4%	35.9%	19.7%	26.3%	13.0%	50.3%	17.0%	29.9%
Great Seneca Creek ES	487	8.0%	30.0%	11.1%	33.3%	16.8%	49.0%	23.9%	22.7%
Spark M. Matsunaga ES	533	8.8%	22.1%	37.0%	15.8%	16.1%	27.1%	12.7%	22.8%
Dr. Ronald E. McNair ES	676	7.8%	25.6%	28.1%	19.8%	18.3%	33.9%	12.9%	15.3%
Elementary Cluster Total	3485	6.7%	22.5%	25.4%	24.1%	20.5%	34.6%	17.5%	23.8%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																	S	peo	ial	Ed	uc	atic	n :	Ser	vic	es					
	'rograr (School		-	_			!									Qι	ıad (Ba:		ter			C	our	ntv 8	k Re	egio	nal	Base	ed		
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7		PEP @12	PEP @18	VISION (Elementary) @7
Northwest HS	9-12	2268	104		98								2			Г			П					4							П
Roberto W. Clemente MS	6-8	1182	60		53								1					2			3					1					
Kingsview MS	6-8	1033	49		48								1																		
Lakelands Park MS	6-8	1154	57		53								1						1						2						
Clopper Mill ES	HS-5	498	29	5		8	9		1	2	4																				
Darnestown ES	K-5	412	25	3		12						3				7															
Diamond ES	K-5	664	35	3		22						5									3								1	1	
Germantown ES	K-5	279	22	4		3	5				3								4									1		2	Ш
Great Seneca Creek ES	K-5	586	34	4		14	9				4								Ш					3			L	L	L	L	Ц
Spark M. Matsunaga ES	K-5	602	34	3		22						3			1				Ш		5						L	L	L	L	Ш
Dr. Ronald E. McNair ES	PreK-5	797	38	3		29		1				5																		L	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Northwest HS	1998		342,101	34.56	Yes	11	
Roberto W. Clemente MS	1992		148,246	19.87			
Kingsview MS	1997		140,398	18.45	Yes		
Lakelands Park MS	2005		153,588	8.11	Yes		
Clopper Mill ES	1986		64,851	9	Yes	6	
Darnestown ES	1954	1980	64,840	7.2			
Diamond ES	1975		85,404	10	Yes		
Germantown ES	1935	1978	57,668	7.75		4	
Great Seneca Creek ES	2006		82,511	13.71			
Spark M. Matsunaga ES	2001		90,718	11.8			
Dr. Ronald E. McNair ES	1990		91,613	10	Yes		

^{*}See Appendix H for relocatable use. ** Spark M. Matsunaga ES is colocated with Longview School

CLUSTER PLANNING ISSUES

The Marc Rail Communities Plan was adopted in 2019. Clarksburg, Northwest, Poolesville, and Seneca Valley clusters serve the families within the plan area. It is anticipated that the plan will take 20–30 years to build-out. The pace of construction will be market driven. Information on this plan can be found at the following weblink: https://montgomeryplanning.org/planning/communities/upcounty/marc-rail-communities/

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for the Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issue

Capital Project: Expenditures are programmed in the six-

year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed the completion date by one year, but approved the additional

expenditures. An FY 2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025-2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities.. This new high school is scheduled to be completed August 2027.

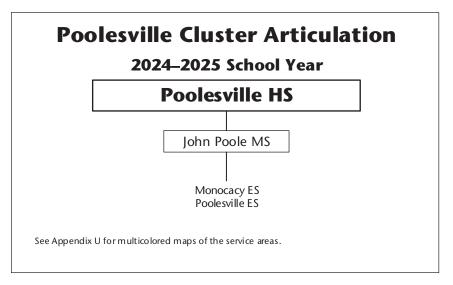
Poolesville High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: A major capital project was planned to address various building systems and programmatic needs for this school with an FY 2021 appropriation approved for the planning and design of this project. An FY 2022 appropriation was approved for construction funding. An FY 2023 appropriation was approved for construction cost increases and the balance of construction funds. An FY 2024 appropriation was approved for construction cost increases. The scheduled completion date for Phase I is August 2024. Phase II will be completed August 2025.

John Poole Middle School

Planning Issue: See text under Cluster Planning Issues.



CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Recommended	August 2027
Poolesville HS	Major Capital Project	Approved	Phase I August 2024 Phase II August 2025

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

		Prelim. Projections											
Schools		24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039			
Poolesville HS	Program Capacity	1508	1598	1598	1598	1598	1598	1598	1598	1598			
	Enrollment	1350	1367	1365	1349	1346	1355	1371	1400	1400			
	Available Space	158	141	233	249	252	243	227	198	198			
	Comments	MCP Ph. 1	MCP										
		Complete	Phase 2										
		See Text	Complete										
Crown HS	Program Capacity				2219	2219	2219	2219	2219	2219			
	Enrollment				0	0	0	0	0	0			
	Available Space				2219	2219	2219	2219	2219	2219			
	Comments												
		See Text			Opens								
John Poole MS	Program Capacity	494	494	494	494	494	494	494	494	494			
	Enrollment	467	462	477	473	475	475	467	480	480			
	Available Space	27	32	17	21	19	19	27	14	14			
	Comments												
		See Text											
			222										
Monocacy ES	Program Capacity	229	229	229	229	229	229	229					
	Enrollment	164	170	172	177	169	177	178					
	Available Space	65	59	57	52	60	52	51					
	Comments												
Poolesville ES	Program Capacity	571	571	571	571	571	571	571					
1 GOIESVIIIE ES	Enrollment	577	587	612	632	642	647	638					
	Available Space	(6)	(16)	(41)	(61)	(71)	(76)	(67)					
	Comments	(0)	(10)	(41)	(01)	(71)	(70)	(07)					
	Comments												
Cluster Information	HS Utilization	90%	86%	85%	84%	84%	85%	86%	88%	88%			
	HS Enrollment	1350	1367	1365	1349	1346	1355	1371	1400	1400			
	MS Utilization	95%	94%	97%	96%	96%	96%	95%	97%	97%			
	MS Enrollment	467	462	477	473	475	475	467	480	480			
	ES Utilization	93%	95%	98%	101%	101%	103%	102%					
	ES Enrollment	741	757	784	809	811	824	816					

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Poolesville HS	1350	7.6%	8.1%	37.9%	9.6%	36.6%	10.6%	1.1%	3.1%
John Poole MS	467	6.2%	8.1%	11.6%	16.3%	57.8%	19.7%	1.6%	4.4%
Monocacy ES	164	9.1%	0%	3.7%	20.7%	65.9%	21.1%	6.7%	10.8%
Poolesville ES	577	8.1%	8.5%	11.4%	16.1%	55.5%	16.9%	5.9%	6.9%
Elementary Cluster Total	741	8.4%	6.7%	9.7%	17.1%	57.8%	17.9%	6.1%	7.8%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			Sı	oec	ial	Ed	uca	atic	n S	Ser	vic	es			
	rograr		-	-			!																								
(School	Year	202	24–	202	5)										Qu	ad (Clus	ter												
·										Based						C	oun	ty 8	x Re	gio	nal E	Base	d								
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Poolesville HS	9-12	1508	67		67																										
John Poole MS	6-8	494	24		23																1										
Monocacy ES	K-5	229	13	3		9						1																			
Poolesville ES	K-5	571	28	3		21						4																			

Facility Characteristics of Schools 2024–2025

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Poolesville HS	1953	1978	240,220	37.2		5	
John Poole MS	1997		85,669	20.5			
Monocacy ES	1961	1989	42,482	9.67		1	
Poolesville ES	1960	1978	64,803	12.28			

^{*}See Appendix H for relocatable use.

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

QUINCE ORCHARD CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted expenditures for the Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020

appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025–2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities. This new high school is scheduled to be completed August 2027.

Quince Orchard High School

Planning Issue: See text under Cluster Planning Issues.

Lakelands Park Middle School

Planning Issue: See text under Cluster Planning Issues.

Ridgeview Middle School

Planning Issue: See text under Cluster Planning Issues.

CAPITAL PROJECTS

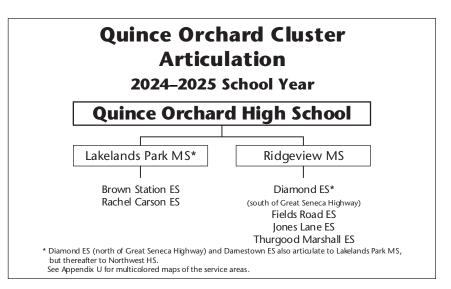
School			Date of Completion
Crown HS	New School	Recommended	August 2027

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.



QUINCE ORCHARD CLUSTER

			Prelim. Projections													
Schools			24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039					
Quince Orchard HS		Program Capacity	1783	1783	1783	1783	1783	1783	1783	1783	1783					
		Enrollment	2097	2062	2015	2005	2059	2072	2105	2150	2150					
		Available Space	(314)	(279)	(232)	(222)	(276)	(289)	(322)	(367)	(367)					
		Comments														
			See Text													
Crown HS	_	Program Capacity				2219	2219	2219	2219	2219	2219					
		Enrollment				0	0	0	0	0	0					
		Available Space				2219	2219	2219	2219	2219	2219					
		Comments	See Text			Opens										
			See Text			Opens										
Lakelands Park MS		Program Capacity	1154	1154	1154	1154	1154	1154	1154	1154	1154					
		Enrollment	994	997	999	1012	1015	1015	996	1000	1000					
		Available Space	160	157	155	142	139	139	158	154	154					
		Comments	See Text													
			See Text													
Ridgeview MS		Program Capacity	955	955	955	955	955	955	955	955	955					
		Enrollment	723	715	742	746	748	749	736	745	745					
		Available Space	232	240	213	209	207	206	219	210	210					
		Comments	See Text													
			Jee Text													
Brown Station ES	CSR	Program Capacity	725	725	725	725	725	725	725							
		Enrollment	573	584	604	608	609	610	614							
		Available Space	152	141	121	117	116	115	111							
		Comments														
Rachel Carson ES		Program Capacity	726	726	726	726	726	726	726	1						
		Enrollment	676	672	665	703	689	700	693							
		Available Space	50	54	61	23	37	26	33							
		Comments														
5: 11 0 150	000		45.5	455	45.5	455	455	45.5	45.5							
Fields Road ES	CSR	Program Capacity	455	455	455	455	455	455	455							
		Enrollment Available Space	453 2	447 8	446 9	441 14	435 20	434 21	436 19							
		Comments		0	,	14	20	21	13	1						
		Comments														
Iones Lane ES	_	Day away Caracita	510	510	510	510	510	510	510							
Jones Lane Es		Program Capacity Enrollment	427	510 420	422	375	372	379	382							
		Available Space	83	90	88	135	138	131	128							
		Comments		7,0					120							
Thurgood Marshall ES	CSR	Program Capacity	479	479	479	479	479	479	479	-						
J		Enrollment	556	528	520	511	501	501	510							
		Available Space	(77)	(49)	(41)	(32)	(22)	(22)	(31)							
		Comments														
Cluster Information	1	HS Utilization	118%	116%	113%	112%	115%	116%	118%	121%	121%					
		HS Enrollment	2097	2062	2015	2005	2059	2072	2105	2150	2150					
		MS Utilization	81%	81%	83%	83%	84%	84%	82%	83%	83%					
		MS Enrollment	1717	1712	1741	1758	1763	1764	1732	1745	1745					
		ES Utilization	93% 2685	92% 2651	92%	91%	90%	91%	91%							
		ES Enrollment	2083	2651	2657	2638	2606	2624	2635							

QUINCE ORCHARD CLUSTER

Demographic Characteristics of Schools

			2024-2	2023-2024								
	Total	Two or more	Black or						Mobility			
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***			
Quince Orchard HS	2097	5.9%	14.8%	10.6%	36.7%	31.8%	36.9%	14.8%	15.4%			
Lakelands Park MS	994	5.8%	13.4%	18.9%	28.7%	33.1%	30.2%	12.6%	13.5%			
Ridgeview MS	723	5.8%	18.7%	12.9%	33.1%	29.5%	38.1%	18.7%	14.5%			
Brown Station ES	573	3.5%	13.3%	10.1%	66.3%	6.8%	57.2%	38.7%	33.6%			
Rachel Carson ES	676	8.1%	8.1%	15.7%	22.5%	45.4%	24.8%	16.6%	9.9%			
Fields Road ES	453	6.2%	18.5%	13.7%	38.6%	22.7%	45.2%	26.1%	23.3%			
Jones Lane ES	427	7.7%	10.1%	11.2%	33.0%	37.9%	30.5%	23.2%	10.1%			
Thurgood Marshall ES	556	5.4%	21.9%	9.9%	31.3%	30.9%	41.9%	20.4%	21.6%			
Elementary Cluster Total	2685	6.2%	14.2%	12.3%	38.1%	29.2%	39.9%	25.0%	19.1%			
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%			

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

										Special Education Services																					
	rograr (School		-	-			!									Qι	ıad (Bas		ter			C	our	nty 8	x Re	egio	nal I	Base	ed		
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Quince Orchard HS	9-12	1783	86		76								2	1	1						2				4						
Lakelands Park MS	6-8	1154	57		53								1						1						2						
Ridgeview MS	6-8	955	48		44																4										
Brown Station ES	HS-5	725	41	5		13	12		1	1	6																	1		2	
Rachel Carson ES	PreK-5	726	35	3		26			1			4			1																
Fields Road ES	PreK-5	455	30	4		9	8	1			3										5										
Jones Lane ES	K-5	510	27	3		18						3												3							
Thurgood Marshall ES	K-5	479	32	4		7	10				4				3														1	3	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

QUINCE ORCHARD CLUSTER

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Quince Orchard HS	1988		284,912	30.1		15	
Lakelands Park MS	2005		153,588	8.11	Yes		
Ridgeview MS	1975		145,168	20			
Brown Station ES	1969	2017	113,998	9	Yes		
Rachel Carson ES	1990		78,547	12.4			
Fields Road ES	1973		72,302	10		4	
Jones Lane ES	1987		60,679	12.07			
Thurgood Marshall ES	1993		77,798	12		5	

^{*}See Appendix H for relocatable use.

Rockville Cluster Articulation

2024-2025 School Year

Rockville HS

Earle B. Wood MS

Lucy V. Barnsley ES Flower Valley ES Maryvale ES Meadow Hall ES Rock Creek Valley ES

See Appendix U for multicolored maps of the service areas.

Projected Enrollment and Space Availability
Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

			Prelim. Proj								
Schools			24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Rockville HS		Program Capacity	1541	1541	1541	1541	1541	1541	1541	1541	1541
		Enrollment	1548	1575	1544	1579	1573	1584	1609	1630	1630
		Available Space	(7)	(34)	(3)	(38)	(32)	(43)	(68)	(89)	(89)
		Comments									
Earle B. Wood MS		Program Capacity	936	936	936	936	936	936	936	936	936
		Enrollment	1019	1024	1055	1043	1046	1047	1028	1030	1030
		Available Space	(83)	(88)	(119)	(107)	(110)	(111)	(92)	(94)	(94)
		Comments									
Lucy V. Barnsley ES	CCD	Program Capacity	700	700	700	700	700	700	700		
Lucy v. Darrisiey Es	CSK	Enrollment	623	597	578	586	578	580	584		
		Available Space	77	103	122	114	122	120	116		
		Comments	//	103	122	114	122	120	110		
		Comments									
Flower Valley ES	+	Program Capacity	463	463	463	463	463	463	463		
1.101161 14116) 20		Enrollment	524	524	513	501	501	502	513		
		Available Space	(61)	(61)	(50)	(38)	(38)	(39)	(50)		
		Comments	(0.7	(01)	(30)	(50)	(30)	(37)	(50)		
		Comments									
Maryvale ES	CSR	Program Capacity	650	650	650	650	650	650	650	1	
		Enrollment	620	609	606	592	583	593	588		
		Available Space	30	41	44	58	67	57	62		
		Comments									
Meadow Hall ES	CSR	Program Capacity	337	337	337	337	337	337	337		
		Enrollment	349	341	346	331	319	316	321		
		Available Space	(12)	(4)	(9)	6	18	21	16		
		Comments									
Rock Creek Valley ES		Program Capacity	400	400	400	400	400	400	400		
		Enrollment	335	342	339	343	335	335	344		
		Available Space	65	58	61	57	65	65	56		
		Comments									
Cluster Information		HS Utilization	100%	102%	100%	102%	102%	103%	104%	106%	106%
Ciaster Illioithadon		HS Enrollment	1548	1575	1544	1579	1573	1584	1609	1630	1630
		MS Utilization	109%	109%	113%	111%	112%	112%	110%	110%	110%
		MS Enrollment	1019	1024	1055	1043	1046	1047	1028	1030	1030
		ES Utilization	96%	95%	93%	92%	91%	91%	92%	1030	1000
		ES Enrollment	2451	2413	2382	2353	2316	2326	2350		
		LO LINOMINENT	Z-7J I	2-713	2302	2333	2310	2320	2330		

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
Schools	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Mobility Rate%***
Rockville HS	1548	5.1%	14.7%	11.1%	46.9%	21.8%	44.1%	17.8%	13.6%
Earle B. Wood MS	1019	6.5%	13.6%	8.4%	47.7%	23.3%	43.9%	17.9%	13.4%
Lucy V. Barnsley ES	623	6.9%	14.9%	8.7%	39.3%	29.9%	39.0%	20.9%	11.7%
Flower Valley ES	524	6.1%	15.8%	9.0%	30.7%	38.4%	31.2%	21.3%	17.1%
Maryvale ES	620	9.4%	24.8%	9.0%	36.8%	20.0%	46.7%	19.9%	19.8%
Meadow Hall ES	349	7.7%	6.6%	6.0%	63.3%	15.5%	60.2%	40.8%	34.3%
Rock Creek Valley ES	335	5.7%	9.0%	10.4%	44.8%	29.6%	35.4%	23.4%	13.9%
Elementary Cluster Total	2451	7.3%	15.6%	8.7%	41.0%	27.1%	41.7%	24.0%	18.4%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																Г			S	peo	ial	Ed	uca	atio	n S	Ser	vic	es		
	rograr School		-	-												Qu	ad (ter			C	oun	nty 8	x Re	gio	nal I	Base	ed	
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	VISION (Elementary) @7
Rockville HS	9-12	1541	79		62								3	1		Г		5			4		4						П	٦
Earle B. Wood MS	6-8	936	50		41								2								3		4							
Lucy V. Barnsley ES	K-5	700	40	4		18	10				4												3			1				
Flower Valley ES	K-5	463	25	3		15						4												3						
Maryvale ES	HS-5	650	38	4		12	10	1	1	1	5										4									
Meadow Hall ES	K-5	337	25	5		5	7				4										4									
Rock Creek Valley ES	K-5	400	29	3		11						3									3		9						\Box	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Rockville HS	1968	2004	317,731	29.61			
Earle B. Wood MS	1965	2001	152,588	8.5	Yes		
Lucy V. Barnsley ES	1965	1998	97,524	10			
Flower Valley ES	1967	1996	61,567	9.28		5	
Maryvale ES	1969	2020	178,625	17.7			LTL
Meadow Hall ES	1956	1994	61,694	8.38	Yes	4	
Rock Creek Valley ES	1964	2001	76,692	10.4			

^{*}See Appendix H for relocatable use.

^{**}Maryvale ES is colocated with the Carl Sandburg Learning Center

CLUSTER PLANNING ISSUES

The Seneca Valley Cluster includes the following land-use plans that will add both single-family and multi-family housing units in the future. It is anticipated that each of these plans will take 20–30 years to build-out, and the pace of construction will be market driven. A brief description of each plan is below.

The Germantown Plan for the Town Sector Zone was adopted in 2020. Housing types allowed in the recommended zoning are single family, duplexes, townhouses, and multi-family units. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/upcounty/germantown/germantown-plan-town-sector-zone/

The Marc Rail Communities Plan was adopted in 2019. Seneca Valley, Northwest, Clarksburg, and Poolesville clusters serve the families within the plan area. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/upcounty/marc-rail-communities/

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for the Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this

boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year.

An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed the completion date by one year, but approved the additional expenditures. An FY 2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell. the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025–2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities. This new high school is scheduled to be completed August 2027.

Seneca Valley High School

Planning Issue: See text under Cluster Planning Issues.

Roberto W. Clemente Middle School

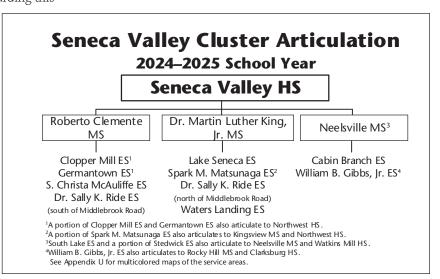
Planning Issue: See text under Cluster Planning Issues.

Dr. Martin Luther King, Jr. Middle School

Planning Issue: See text under Cluster Planning Issues.

Neelsville Middle School

Planning Issue: See text under Cluster Planning Issues.



Lake Seneca Elementary School

Planning Study: Projections indicate that enrollment will exceed capacity by 92 seats by the end of the six-year planning period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized, if needed.

CAPITAL PROJECTS

School	Project		Date of Completion
Crown HS	New School	Recommended	August 2027

 $\label{eq:proved-project} \mbox{Approved-Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.}$

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space Availability
Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

			Prelim.					ctions			
Schools			24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Seneca Valley HS		Program Capacity	2524	2524	2524	2524	2524	2524	2524	2524	2524
		Enrollment	2400	2490	2519	2601	2604	2620	2661	2675	2675
		Available Space	124	34	5	(77)	(80)	(96)	(137)	(151)	(151)
		Comments	с т .								
			See Text								
Crown HS	-	Program Capacity				2219	2219	2219	2219	2219	2219
Clowii i i s		Enrollment				0	0	0	0	0	0
		Available Space				2219	2219	2219	2219	2219	2219
		Comments				2277	22.77	2217	22.77	2277	22.77
			See Text			Opens					
Roberto W. Clemente MS		Program Capacity	1182	1182	1182	1182	1182	1182	1182	1182	1182
		Enrollment	887	947	980	989	991	993	974	980	980
		Available Space	295	235	202	193	191	189	208	202	202
		Comments	C T								
			See Text								
Dr. Martin Luther King Jr. MS		Program Capacity	914	914	914	914	914	914	914	914	914
Dr. Martin Eddic King Jr. 1915		Enrollment	841	828	833	859	861	862	845	875	875
		Available Space	<i>7</i> 3	86	81	55	53	52	69	39	39
		Comments									
	1		See Text								
	1										
Neelsville MS		Program Capacity	956	956	956	956	956	956	956	956	956
	1	Enrollment	783	772	793	801	804	804	789	800	800
	1	Available Space	173	184	163	155	152	152	167	156	156
		Comments	MCP								
			Complete								
			See Text	400	100	100	400	100	100		
Cabin Branch ES		Program Capacity	693	693	693	693	693	693	693		
		Enrollment	650	694	712	728	726	722	718		
		Available Space Comments	43	(1)	(19)	(35)	(33)	(29)	(25)		
		Comments									
Germantown ES	CSR	Program Capacity	279	279	279	279	279	279	279	•	
		Enrollment	315	318	318	304	307	307	301		
		Available Space	(36)	(39)	(39)	(25)	(28)	(28)	(22)		
		Comments									
William B. Gibbs, Jr. ES		Program Capacity	758	758	758	758	758	758	758		
		Enrollment	600	607	616	615	632	627	633		
		Available Space	158	151	142	143	126	131	125		
		Comments									
Lako Sanoca ES	CSD	Program Capacity	402	402	402	402	402	402	402		
Lake Seneca ES	CSR	Program Capacity	402	402	402	402	402	402	402		
Lake Seneca ES	CSR	Enrollment	444	467	480	477	480	487	496		
Lake Seneca ES	CSR	Enrollment Available Space	1 1								
Lake Seneca ES	CSR	Enrollment	444	467	480	477	480	487	496		
		Enrollment Available Space Comments	444 (42) See Text	467 (65)	480 (78)	477 (75)	480 (78)	487 (85)	496 (94)		
Lake Seneca ES S. Christa McAuliffe ES		Enrollment Available Space Comments	444 (42)	467	480	477	480	487	496		
		Enrollment Available Space Comments Program Capacity Enrollment	444 (42) See Text 751 471	467 (65) 751 457	480 (78) 751 443	477 (75) 751 425	480 (78) 751 428	487 (85) 751 432	496 (94) 751 426		
		Enrollment Available Space Comments Program Capacity Enrollment Available Space	444 (42) See Text	467 (65)	480 (78) 751	477 (75)	480 (78) 751	487 (85)	496 (94)		
		Enrollment Available Space Comments Program Capacity Enrollment	444 (42) See Text 751 471	467 (65) 751 457	480 (78) 751 443	477 (75) 751 425	480 (78) 751 428	487 (85) 751 432	496 (94) 751 426		
		Enrollment Available Space Comments Program Capacity Enrollment Available Space	444 (42) See Text 751 471	467 (65) 751 457	480 (78) 751 443	477 (75) 751 425	480 (78) 751 428	487 (85) 751 432	496 (94) 751 426		
S. Christa McAuliffe ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments	444 (42) See Text 751 471 280	467 (65) 751 457 294	480 (78) 751 443 308	477 (75) 751 425 326	480 (78) 751 428 323	487 (85) 751 432 319	496 (94) 751 426 325		
		Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity	444 (42) See Text 751 471 280	467 (65) 751 457 294	751 443 308	477 (75) 751 425 326	480 (78) 751 428 323	487 (85) 751 432 319	751 426 325		
S. Christa McAuliffe ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment	444 (42) See Text 751 471 280 532 440	467 (65) 751 457 294	751 443 308	477 (75) 751 425 326	751 428 323 532 398	487 (85) 751 432 319 532 409	751 426 325 532 409		
S. Christa McAuliffe ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space	444 (42) See Text 751 471 280	467 (65) 751 457 294	751 443 308	477 (75) 751 425 326	480 (78) 751 428 323	487 (85) 751 432 319	751 426 325		
S. Christa McAuliffe ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment	444 (42) See Text 751 471 280 532 440	467 (65) 751 457 294	751 443 308	477 (75) 751 425 326	751 428 323 532 398	487 (85) 751 432 319 532 409	751 426 325 532 409		
S. Christa McAuliffe ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space	444 (42) See Text 751 471 280 532 440	467 (65) 751 457 294	751 443 308	477 (75) 751 425 326	751 428 323 532 398	487 (85) 751 432 319 532 409	751 426 325 532 409		
S. Christa McAuliffe ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space	444 (42) See Text 751 471 280 532 440	467 (65) 751 457 294	751 443 308	477 (75) 751 425 326	751 428 323 532 398	487 (85) 751 432 319 532 409	751 426 325 532 409		
S. Christa McAuliffe ES Dr. Sally K. Ride ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments	444 (42) See Text 751 471 280 532 440 92	751 457 294 532 434 98	751 443 308 532 418	751 425 326 532 409 123	751 428 323 532 398 134	751 432 319 532 409 123	751 426 325 532 409 123		
S. Christa McAuliffe ES Dr. Sally K. Ride ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments	444 (42) See Text 751 471 280 532 440 92	751 457 294 532 434 98	751 443 308 532 418 114	751 425 326 532 409 123	751 428 323 532 398 134	751 432 319 532 409 123	751 426 325 532 409 123		
S. Christa McAuliffe ES Dr. Sally K. Ride ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments	444 (42) See Text 751 471 280 532 440 92 742 739	751 457 294 532 434 98	751 443 308 532 418 114	751 425 326 532 409 123	751 428 323 532 398 134	487 (85) 751 432 319 532 409 123	751 426 325 532 409 123		
S. Christa McAuliffe ES Dr. Sally K. Ride ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments	444 (42) See Text 751 471 280 532 440 92 742 739	751 457 294 532 434 98	751 443 308 532 418 114	751 425 326 532 409 123	751 428 323 532 398 134	487 (85) 751 432 319 532 409 123	751 426 325 532 409 123		
S. Christa McAuliffe ES Dr. Sally K. Ride ES Waters Landing ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments Comments Program Capacity Enrollment Available Space Comments	444 (42) See Text 751 471 280 532 440 92 742 739 3	467 (65) 751 457 294 532 434 98 742 749 (7)	751 443 308 532 418 114 742 726 16	751 425 326 532 409 123	751 428 323 532 398 134	487 (85) 751 432 319 532 409 123 742 711 31	751 426 325 532 409 123 742 704 38		
S. Christa McAuliffe ES Dr. Sally K. Ride ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments HS Utilization	444 (42) See Text 751 471 280 532 440 92 742 739 3	751 457 294 532 434 98 742 749 (7)	751 443 308 532 418 114 742 726 16	751 425 326 532 409 123 742 715 27	751 428 323 532 398 134 742 714 28	751 432 319 532 409 123 742 711 31	751 426 325 532 409 123 742 704 38	106%	106%
S. Christa McAuliffe ES Dr. Sally K. Ride ES Waters Landing ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments HS Utilization HS Enrollment	444 (42) See Text 751 471 280 532 440 92 742 739 3 95% 2400	751 457 294 532 434 98 742 749 (7)	751 443 308 532 418 114 742 726 16	751 425 326 532 409 123 742 715 27	751 428 323 532 398 134 742 714 28	751 432 319 532 409 123 742 711 31	751 426 325 532 409 123 742 704 38	2675	2675
S. Christa McAuliffe ES Dr. Sally K. Ride ES Waters Landing ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments HS Utilization HS Enrollment MS Utilization	444 (42) See Text 751 471 280 532 440 92 742 739 3 95% 2400 78%	751 457 294 532 434 98 742 749 (7)	751 443 308 532 418 114 742 726 16	751 425 326 532 409 123 742 715 27	751 428 323 532 398 134 742 714 28	751 432 319 532 409 123 742 711 31	751 426 325 532 409 123 742 704 38	2675 83%	2675 83%
S. Christa McAuliffe ES Dr. Sally K. Ride ES Waters Landing ES	CSR	Enrollment Available Space Comments Program Capacity Enrollment Available Space Comments HS Utilization HS Enrollment	444 (42) See Text 751 471 280 532 440 92 742 739 3 95% 2400	751 457 294 532 434 98 742 749 (7)	751 443 308 532 418 114 742 726 16	751 425 326 532 409 123 742 715 27	751 428 323 532 398 134 742 714 28	751 432 319 532 409 123 742 711 31	751 426 325 532 409 123 742 704 38	2675	2675

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
Schools	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Mobility Rate%***
Seneca Valley HS	2400	4.4%	37.0%	11.2%	35.8%	11.5%	47.5%	11.1%	16.9%
Roberto W. Clemente MS	887	5.1%	31.2%	16.2%	36.1%	10.9%	51.0%	16.6%	14.0%
Dr. Martin Luther King, Jr. MS	841	3.6%	35.9%	11.2%	36.4%	12.7%	59.9%	17.7%	15.7%
Neelsville MS	783	3.6%	29.4%	15.7%	44.1%	6.9%	57.3%	29.3%	18.0%
Cabin Branch ES	650	6.0%	31.8%	37.7%	14.0%	10.0%	28.3%	15.9%	18.5%
Germantown ES	315	4.4%	35.9%	19.7%	26.3%	13.0%	50.3%	17.0%	29.9%
William B. Gibbs, Jr. ES	600	6.2%	28.0%	26.8%	22.2%	16.8%	37.4%	15.0%	22.7%
Lake Seneca ES	444	6.8%	39.6%	6.3%	42.1%	5.2%	65.9%	22.0%	35.6%
S. Christa McAuliffe ES	471	5.9%	36.5%	8.1%	41.4%	8.1%	61.9%	25.6%	27.2%
Dr. Sally K. Ride ES	440	6.6%	34.8%	10.7%	37.3%	10.2%	52.5%	24.8%	27.1%
Waters Landing ES	739	4.1%	36.3%	7.7%	39.9%	11.9%	60.4%	27.3%	29.4%
Elementary Cluster Total	3659	5.7%	34.4%	17.4%	31.4%	11.0%	51.1%	21.4%	27.1%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	peo	ial	Ed	uca	atio	n S	Ser	vic	es			
	r ograr School		-	-			•									Qu	ıad (Ba:	Clus	ter			C	oun	ity &	i Re	aio	nal I	Base	ed.		
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	ELD @15	OTHER	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DНОН @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Seneca Valley HS	9-12	2524	121		106								3	1	Г			7	4												П
Roberto W. Clemente MS	6-8	1182	60		53								1					2			3					1					П
Dr. Martin Luther King, Jr. MS	6-8	914	43		43																										
Neelsville MS	6-8	956	47		42								3	2																	
Cabin Branch ES	K-5	693	37	3		23		2				4									4								1		
Germantown ES	K-5	279	22	4		3	5				3								4									1		2	
William B. Gibbs, Jr. ES	K-5	758	37	3		24			1			4																	2	3	
Lake Seneca ES	K-5	402	26	5		4	9		1		3																	1	1	2	
S. Christa McAuliffe ES	HS-5	751	43	5		21	8			2	4				1				Ш		2										╝
Dr. Sally K. Ride ES	HS-5	532	33	4		8	7	1	1	1	4					7			Ш												┛
Waters Landing ES	K-5	742	43	5		18	10				6							4													

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Seneca Valley HS	1974	2020	457,600	29.37			HSWC
Roberto W. Clemente MS	1992		148,246	19.87			
Dr. Martin Luther King, Jr. MS	1996		135,867	18.61			
Neelsville MS	1981		162,684	29.19			
Cabin Branch ES	2023		95,327	9.61	Yes		
Germantown ES	1935	1978	57,668	7.75		4	
William B. Gibbs, Jr. ES	2009		88,042	10.75			
Lake Seneca ES	1985		58,770	9.35		9	
S. Christa McAuliffe ES	1987		102,111	10.6	Yes		
Dr. Sally K. Ride ES	1994		78,686	13.49		2	
Waters Landing ES	1988		101,352	10			

^{*}See Appendix H for relocatable use.

SHERWOOD CLUSTER

CLUSTER PLANNING ISSUES

The Sherwood Cluster includes the following land-use plans that will add both single-family and multi-family housing units in the future. It is anticipated that each of these plans will take 20–30 years to build-out, and the pace of construction will be market driven. A brief description of each plan is below.

- The Ashton Village Center Sector Plan was adopted in 2021. There are modest residential density increases include in the plan. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/upcounty/sandy-springashton/ashton-village-center-sector-plan/
- The Sandy Spring Rural Village Plan was adopted in 2015. The plan provides for up to 150 new residential units. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/upcounty/sandy-springashton/sandy-spring-village-center/

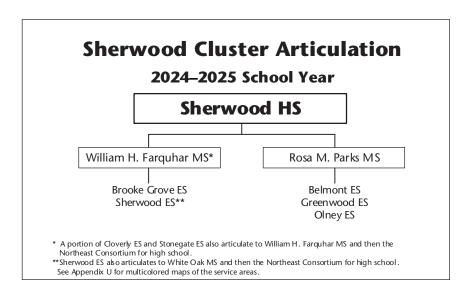
SCHOOLS

Belmont Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

Sherwood Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.



SHERWOOD CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

		Prelim.				Proje	ctions			
Schools		24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Sherwood HS	Program Capacity	2152	2152	2152	2152	2152	2152	2152	2152	2152
	Enrollment	1679	1719	1714	1719	1718	1727	1752	1775	1775
	Available Space	473	433	438	433	434	425	400	3 <i>77</i>	377
	Comments									
William H. Farquhar MS	Program Capacity	800	800	800	800	800	800	800	800	800
1	Enrollment	682	694	732	738	740	741	729	740	740
	Available Space	118	106	68	62	60	59	71	60	60
	Comments									
Rosa M. Parks MS	Program Capacity	945	945	945	945	945	945	945	945	945
Nesa vvi v anas vvis	Enrollment	863	861	865	889	891	892	876	900	900
	Available Space	82	84	80	56	54	53	69	45	45
	Comments	02	04	00	30	31	33	07	73	73
	Comments									
Belmont ES	Program Capacity	411	411	411	411	411	411	411		
Samone Es	Enrollment	343	346	337	330	323	324	323		
	Available Space	68	65	74	81	88	87	88		
	Comments	00	0.5	74	01	00	07	00		
	Comments	See Text								
		See Text								
Brooke Grove ES	Program Capacity	512	512	512	512	512	512	512		
Brooke Grove L3	Enrollment	396	390	383	373	375	360	367		
	Available Space	116	122	129	139	137	152	145		
		110	122	129	139	137	132	143	-	
	Comments									
Greenwood ES	Program Capacity	572	572	572	572	572	572	572		
Greenwood Es	Enrollment	539	546	533	529	537	531	533		
	Available Space	33	26	39	43	35	41	39		
	Comments	33	20	33	43	33	41	33		
	Comments									
Olmout FC	Dra gram Canacitu	617	(17	(17	(17	(17	(17	(17		
Olney ES	Program Capacity	617	617	617	617	617	617	617		
	Enrollment	590	560	560	553	532	534	545		
	Available Space	27	57	57	64	85	83	72		
	Comments									
Chamus and FC	Duo muone Como elt	£10	£10	£10	E10	£10	E10	E10	-	
Sherwood ES	Program Capacity	518	518	518	518	518	518	518		
	Enrollment	502	489	498	491	490	490	503		
	Available Space	16	29	20	27	28	28	15		
	Comments									
		See Text								
Cluster Information	HS Utilization	78%	80%	80%	80%	80%	80%	81%	82%	82%
Ciustei iiiiOiiiiauUII	HS Enrollment	76% 1679	1719	1714	1719	1718	1727	1752	1775	1775
	MS Utilization				93%	93%			!	94%
		89% 1545	89% 1555	92% 1597			94%	92%	94%	
	MS Enrollment	1545	1555		1627	1631	1633	1605	1640	1640
	ES Utilization ES Enrollment	90% 2370	89%	88%	87% 2276	86% 2257	85% 2239	86%		
<u> </u>	E2 EIIIOIIMent	23/0	2331	2311	22/0	2237	2239	2271		

SHERWOOD CLUSTER

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Sherwood HS	1679	5.8%	18.2%	11.2%	19.4%	45.2%	20.2%	4.3%	7.8%
William H. Farquhar MS	682	9.4%	24.0%	10.4%	22.7%	32.8%	29.6%	7.4%	6.2%
Rosa M. Parks MS	863	6.7%	13.7%	9.2%	16.5%	53.5%	16.3%	4.7%	4.8%
Belmont ES	343	7.9%	16.9%	5.2%	11.7%	58.0%	13.5%	6.9%	6.0%
Brooke Grove ES	396	7.6%	28.5%	12.4%	22.7%	28.8%	30.8%	11.8%	10.7%
Greenwood ES	539	8.5%	11.9%	6.3%	12.1%	60.9%	12.9%	5.0%	5.8%
Olney ES	590	5.8%	14.9%	13.2%	18.8%	46.9%	21.7%	12.9%	6.7%
Sherwood ES	502	7.2%	20.5%	11.4%	23.5%	36.9%	26.5%	9.2%	13.1%
Elementary Cluster Total	2370	7.3%	18.0%	10.0%	17.9%	46.5%	21.1%	9.3%	8.4%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	peo	cial	Ed	uca	atio	on S	Ser	vic	es			
	rograr (School		-	-			•									Qı	ıad (ter				our	ntv 8	St Re	oio	nal	Rase	·d		
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	отнек	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	рнон @2	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Sherwood HS	9-12	2152	101		93										1	Г		2	1					4						П	
William H. Farquhar MS	6-8	800	40		37										1	Г		1	1											П	
Rosa M. Parks MS	6-8	945	46		44																2										
Belmont ES	K-5	411	22	3		15						3			1															П	
Brooke Grove ES	PreK-5	512	30	3		16		1				2				8														П	П
Greenwood ES	K-5	572	29	3		20						4																1		1	
Olney ES	K-5	617	30	3		23						4																			
Sherwood ES	K-5	518	31	3		16						3							1		4							1	1	2	

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Sherwood HS	1950	1991	333,154	49.3			
William H. Farquhar MS	1968	2016	135,626	20			
Rosa M. Parks MS	1992		137,469	24.05	Yes		
Belmont ES	1974		49,279	10.5		1	
Brooke Grove ES	1990		73,080	10.96			
Greenwood ES	1970		64,609	10	Yes		
Olney ES	1954	1990	68,755	9.88			
Sherwood ES	1977		81,727	10.85			

^{*}See Appendix H for relocatable use.

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

CLUSTER PLANNING ISSUE

The 2016 adopted Montgomery Village Master Plan is located within the service areas of the Watkins Mill Cluster schools and identifies a potential future elementary school site. New residential units will be created as property redevelopment occurs. The former golf course property is likely to redevelop for residential use in the near term. The lifecycle of the plan is approximately 20–30 years. In addition, in April 2023, The Lake Forest Mall site was approved for rezoning to mixed use for up to 1,600 dwelling units and 1.2 million square feet of non-residential development. Additional information on the two plans can be found at the following weblinks: https://montgomeryplanning.org/planning/communities/midcounty/montgomery-village/ and https://montgomery-village/ and www.gaithersburgmd.gov/ government/projects-in-the-city/lakeforest-mall-rezoning.

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/

as part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed the completion date by one year, but approved the additional expenditures. An FY 2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025-2030 CIP, a Phase II for this project which will include the construction of the auditorium. The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025-2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities.. This new high school is scheduled to be completed August 2027.

Watkins Mill High School

Planning Issue: See text under Cluster Planning Issues

Montgomery Village Middle School

Planning Issue: See text under Cluster Planning Issues

Neelsville Middle School

Planning Issue: See text under Cluster Planning Issues

Whetstone Elementary School

Capital Project: As part of the adopted FY 2023–2028 CIP, this school was approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However,

Watkins Mill Cluster Articulation 2024–2025 School Year Watkins Mill HS Montgomery Village MS Neelsville MS* Stedwick ES** Watkins Mill ES Watkins Mill ES Stedwick ES** Whetstone ES * A portion of Clarksburg ES and William B. Gibbs, Jr ES also articulate to Neelsville MS and thereafter articulate to Seneca Valley HS. **Stedwick ES split articulates to Montgomery Village MS and Neelsville MS and thereafter to Watkins Mill HS. See Appendix U for multicolored maps of the service areas.

system and programmatic and capacity needs for each school. An FY 2025 appropriation was approved to begin the planning and design for this project. Due to fiscal constraints, the County Council shifted construction placeholder expenditures to the out-years of the adopted FY2025–2030 CIP. Once planning is complete, construction funds, along with a completion date, will be considered in a future CIP. It is recommended that a portion of the out-year placeholder expenditures for this project be reallocated to other CIP projects in order to keep them on their approved schedules.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Recommended	August 2027
Whetstone ES	Major Capital Project	Programmed	TBD

 $\label{eq:proved-project} \mbox{Approved-Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.}$

 $\label{eq:Recommended} \textbf{Recommended} - \textbf{Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.}$

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space Availability
Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

			Prelim.				Proje	ctions			
Schools			24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Watkins Mill HS		Program Capacity	1831	1831	1831	1831	1831	1831	1831	1831	1831
		Enrollment	1576	1591	1547	1554	1572	1584	1613	1650	1650
		Available Space	255	240	284	277	259	247	218	181	181
		Comments									
			See Text								
Crown HS		Program Capacity				2219	2219	2219	2219	2219	2219
		Enrollment				0	0	0	0	0	0
		Available Space				2219	2219	2219	2219	2219	2219
		Comments									
			See Text			Opens					
						·					
Montgomery Village MS		Program Capacity	857	857	857	857	857	857	857	857	857
		Enrollment	783	794	785	814	816	817	803	825	825
		Available Space	74	63	72	43	41	40	54	32	32
		Comments									
			See Text								
Neelsville MS		Program Capacity	956	956	956	956	956	956	956	956	956
		Enrollment	783	772	793	801	804	804	789	800	800
		Available Space	173	184	163	155	152	152	167	156	156
		Comments	MCP								
			Complete								
			See Text								
South Lake ES	CSR	Program Capacity	778	778	778	778	778	778	778		
		Enrollment	739	716	714	691	695	685	690		
		Available Space	39	62	64	87	83	93	88		
		Comments									
Stedwick ES	CSR	Program Capacity	674	674	674	674	674	674	674		
		Enrollment	489	469	463	461	456	466	459		
		Available Space	185	205	211	213	218	208	215		
		Comments									
Watkins Mill ES	CSR	Program Capacity	696	696	696	696	696	696	696		
		Enrollment	719	731	728	725	730	724	719		
		Available Space	(23)	(35)	(32)	(29)	(34)	(28)	(23)		
		Comments									
Whetstone ES	CSR	Program Capacity	780	780	780	780	780	780	780		
		Enrollment	708	719	714	721	725	728	726		
		Available Space	72	61	66	59	55	52	54		
		Comments	Planning								
			for								
Charter Informatio		LIC THILL.	MCP	0.70/	0.407	0.50/	0.604	070/	0.007	000/	000/
Cluster Information		HS Utilization	86%	87%	84%	85%	86%	87%	88%	90%	90%
		HS Enrollment	1576	1591	1547	1554	1572	1584	1613	1650	1650
		MS Utilization	86%	86%	87%	89%	89%	89%	88%	90%	90%
		MS Enrollment	1566	1566	1578	1615	1620	1621	1592	1625	1625
		ES Utilization	91%	90%	89%	89%	89%	89%	89%		
		ES Enrollment	2655	2635	2619	2598	2606	2603	2594		

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
Schools	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Mobility Rate%***
Watkins Mill HS	1576	2.7%	22.3%	8.2%	60.8%	5.6%	53.2%	31.2%	38.7%
Montgomery Village MS	783	2.9%	21.8%	5.4%	65.9%	3.6%	59.2%	37.7%	19.6%
Neelsville MS	783	3.6%	29.4%	15.7%	44.1%	6.9%	57.3%	29.3%	18.0%
South Lake ES	739	2.0%	17.2%	4.3%	74.8%	1.2%	67.8%	56.3%	40.6%
Stedwick ES	489	4.1%	30.9%	6.5%	51.9%	6.1%	58.8%	31.8%	24.8%
Watkins Mill ES	719	2.2%	13.5%	6.5%	74.7%	2.8%	62.8%	55.6%	33.9%
Whetstone ES	708	3.0%	25.8%	7.9%	57.2%	5.8%	54.0%	39.3%	25.5%
Elementary Cluster Total	2655	2.7%	21.0%	6.3%	65.9%	3.8%	61.2%	47.0%	31.9%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	pec	ial	Ed	uca	atic	on S	Ser	vice	es			
	rograr (School		-	-			!									Qu	ad (ter			C	oun	nty 8	x Re	gio	nal E	Base	ed		
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Watkins Mill HS	9-12	1831	91		74								4	3				3			6					1					٦
Montgomery Village MS	6-8	857	46		36								2	2	П			3			3								П		٦
Neelsville MS	6-8	956	47		42								3	2																	
South Lake ES	HS-5	778	43	5		18	12	1		1	6																				٦
Stedwick ES	PreK-5	674	39	5		16	7		1		5							5													1
Watkins Mill ES	HS-5	719	41	5		13	13	2		1	7																				
Whetstone ES	PreK-5	780	43	5		16	12		1		5																		1	3	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Watkins Mill HS	1989		305,288	50.99	Yes		HSWC
Montgomery Village MS	1968	2003	141,615	15.1			
Neelsville MS	1981		162,684	29.19			
South Lake ES	1972	2023	113,549	10.2			SBHC
Stedwick ES	1974		109,677	10			
Watkins Mill ES	1970		82,939	10	Yes	4	
Whetstone ES	1968		96,946	8.8	Yes		

^{*}See Appendix H for relocatable use.

CLUSTER PLANNING ISSUES

The Westbard Sector Plan was adopted in 2016. This plan provides for an additional 135 townhouse, 487 multi-family mid-rise, and 516 multi-family high-rise units. It is anticipated the plan will take 20–30 years to build-out. The pace of construction will be market driven. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/downcounty/planwestbard/.

Planning Issue: On March 28, 2023, the Board of Education approved the boundary study scope to create the service area for the reopening of Charles W. Woodward High School. The scope of the boundary study includes the following high schools: Bethesda Chevy-Chase, Montgomery Blair, Albert Einstein, Walter Johnson, John F. Kennedy, Northwood, Wheaton, and Walt Whitman. The scope also includes the following middle schools: Argyle, Eastern, A. Mario Loiederman, Newport Mill, North Bethesda, Parkland, Thomas W. Pyle, Odessa Shannon, Silver Creek, Silver Spring International, Sligo, Takoma Park, Tilden, and Westland. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the completion date for the Northwood High School project was delayed one-year due to an extension of the construction timeline. As a result of Northwood High School remaining at Charles W. Woodward High School, its holding facility, for one additional year, the completion date for the reopening of Charles W. Woodward High School is August 2027. On March 19, 2024, the Board of Education adopted a revised timeline for the boundary study. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/woodwardhsboundarystudy/

SCHOOLS

Walt Whitman High School

Planning Issue: See text under Cluster Planning Issues.

Charles W. Woodward High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: To address the urgent space needs at Walter Johnson High School and the Downcounty Consortium high schools, an FY 2021 appropriation for construction was approved for the reopening of Charles W. Woodward High School. The Board of Education approved that Charles W. Woodward High School be used as a holding school, starting in August 2023, for Northwood High School. An FY 2023 appropriation was requested for construction cost increases and the balance of construction funds. However, due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed this project

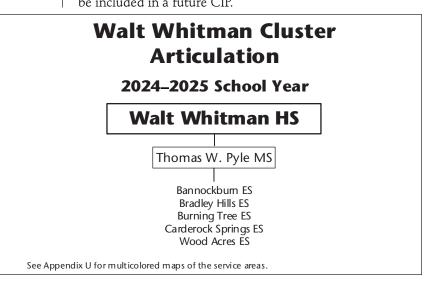
one year. The additional expenditures were approved, but the scheduled completion date for the reopening of Charles W. Woodward High School was August 2026. An FY 2024 appropriation was approved for construction cost increases. As part of the Board of Education's Requested FY2025–2030 CIP, the construction schedule for the Northwood High School capital project is extended one year, with a completion date of August 2027. Since Charles W. Woodward High School is the holding facility for Northwood High School, the completion date for the reopening of Charles W. Woodward High School is August 2027. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase III for this project that will include the construction of the auditorium. An FY 2026 appropriation and amendment to the FY 2025–2030 CIP is recommended to complete Phase III, the interior fit-out of the auditorium and other associated spaces, and keep the completion date of August 2027.

Thomas W. Pyle Middle School

Planning Issue: See text under Cluster Planning Issues.

Burning Tree Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP. To address the accessibility challenges identified at this school, an FY 2025 appropriation was approved in the ADA Compliance project to remove existing barriers at Burning Tree Elementary School. The FY 2025 appropriation will begin the planning for this project. Once planning is complete, a completion date will be included in a future CIP.



CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Charles W. Woodward HS	Reopening	Recommended	August 2024/2027
Burning Tree ES	Accessibility Modifications	Approved	TBD

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space Availability
Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

		Prelim.				Proje	ctions			
Schools		24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Walt Whitman HS	Program Capacity	2218	2218	2218	2218	2218	2218	2218	2218	2218
	Enrollment	2057	2036	2019	2040	2040	2050	2079	2100	2100
	Available Space	161	182	199	178	178	168	139	118	118
	Comments									
		See Text								
Charles W. Woodward HS	Program Capacity				2249	2249	2249	2249	2249	2249
	Enrollment				0	0	0	0	0	0
	Available Space				2249	2249	2249	2249	2249	2249
	Comments									
		See Text			Opens					
Thomas W. Pyle MS	Program Capacity	1498	1498	1498	1498	1498	1498	1498	1498	1498
,	Enrollment	1260	1263	1269	1289	1293	1294	1272	1275	1275
	Available Space	238	235	229	209	205	204	226	223	223
	Comments									
		See Text								
Bannockburn ES	Program Capacity	389	389	389	389	389	389	389		
	Enrollment	448	422	419	398	412	412	402		
	Available Space	(59)	(33)	(30)	(9)	(23)	(23)	(13)		
	Comments						\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
Bradley Hills ES	Program Capacity	686	686	686	686	686	686	686		
,	Enrollment	478	478	465	454	459	449	457		
	Available Space	208	208	221	232	227	237	229		
	Comments									
Burning Tree ES	Program Capacity	389	389	389	389	389	389	389		
	Enrollment	479	492	504	511	524	504	512		
	Available Space	(90)	(103)	(115)	(122)	(135)	(115)	(123)		
	Comments	, ,		<u> </u>						
		See Text								
Carderock Springs ES	Program Capacity	429	429	429	429	429	429	429		
	Enrollment	361	373	377	377	388	397	382		
	Available Space	68	56	52	52	41	32	47		
	Comments									
Wood Acres ES	Program Capacity	757	757	757	757	757	757	757		
	Enrollment	610	615	622	634	639	638	637		
	Available Space	147	142	135	123	118	119	120		
	Comments									
Cluster Information	HS Utilization	93%	92%	91%	92%	92%	92%	94%	95%	95%
	HS Enrollment	2057	2036	2019	2040	2040	2050	2079	2100	2100
	MS Utilization	84%	84%	85%	86%	86%	86%	85%	85%	85%
	MS Enrollment	1260	1263	1269	1289	1293	1294	1272	1275	1275
	ES Utilization	90%	90%	90%	90%	91%	91%	90%		
	ES Enrollment	2376	2380	2387	2374	2422	2400	2390		
h										

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
Schools	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Mobility Rate%***
Walt Whitman HS	2057	8.6%	5.9%	16.0%	12.6%	56.7%	6.3%	2.2%	6.3%
Thomas W. Pyle MS	1260	8.4%	5.6%	16.0%	14.9%	54.9%	5.2%	4.0%	7.3%
Bannockburn ES	448	8.3%	5.6%	15.8%	8.7%	61.6%	4.2%	5.2%	5.1%
Bradley Hills ES	478	9.8%	2.1%	14.2%	9.4%	64.4%	1.7%	3.2%	5.6%
Burning Tree ES	479	7.7%	9.4%	20.9%	10.4%	51.4%	6.6%	12.6%	17.8%
Carderock Springs ES	361	12.5%	5.0%	14.4%	11.9%	56.0%	5.7%	8.7%	11.8%
Wood Acres ES	610	5.9%	5.9%	10.3%	12.3%	65.6%	7.2%	8.3%	11.6%
Elementary Cluster Total	2376	8.5%	5.6%	14.9%	10.6%	60.3%	5.2%	7.7%	10.4%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																				Sp	eci	al E	duca	atio	n Se	ervio	es				
		rogr (Scho			-	-			:							Q		Clust	er				Coi	untv	& Re	gion	al Ba	ısed			
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Walt Whitman HS	9-12	2218	105		95													3	2	1				4							
Thomas W. Pyle MS	6-8	1498	73		69															1				3							
Bannockburn ES	K-5	389	20	3		15						2																			
Bradley Hills ES	K-5	686	33	3		26						4																			
Burning Tree ES	K-5	389	24	3		11						3				7															
Carderock Springs ES	K-5	429	24	3		15						3									3										
Wood Acres ES	K-5	757	37	3		27						4																	1	2	

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Walt Whitman HS	1962	1992	312,270	30.7	Yes		
Thomas W. Pyle MS	1962	1993	209,464	14.3			
Bannockburn ES	1957	1988	54,234	8.3		2	
Bradley Hills ES	1951	1984	76,745	6.7	Yes		
Burning Tree ES	1958	1991	68,119	6.79	Yes	4	
Carderock Springs ES	1966	2010	75,351	9			
Wood Acres ES	1952	2002	96,358	4.78	Yes		

^{*}See Appendix H for relocatable use.

CLUSTER PLANNING ISSUES

The 2010 adopted Great Seneca Science Corridor Master Plan provides for up to 5,700 residential units. Most of the residential development is in the Thomas S. Wootton Cluster. The majority of planned units require funding to be secured for construction of the Corridor Cities Transit-way. The pace of construction will be market driven. A future elementary school site is included in the plan.

The Great Seneca Science Corridor Minor Master Plan Amendment was adopted in 2021. This amendment evaluates progress to the 2010 plan and adjusts staging requirements based on development since 2010. Recent construction in the plan area has yielded nearly 1,300 new multi-family units. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/midcounty/great-seneca-science-corridor/great-seneca-science-corridor-plan/great-seneca-science-corridor-master-plan-minor-master-plan-amendment/.

Planning Issue: On March 19, 2024, the Board of Education approved the boundary study scope to determine the service area for the new Crown High School and the Expansion of Damascus High School. The scope of the boundary study includes the following high schools: Winston Churchill, Clarksburg, Damascus, Gaithersburg, Richard Montgomery, Northwest, Poolesville, Quince Orchard, Seneca Valley, Watkins Mill, and Thomas S. Wootton. The scope also includes the following middle schools: John T. Baker, Cabin John, Roberto W. Clemente, Forest Oak, Robert Frost, Gaithersburg, Herbert Hoover, Dr. Martin Luther King, Jr. Kingsview, Lakelands Park, Montgomery Village, Neelsville, John Poole, Ridgeview Rocky Hill, Hallie Wells, and Julius West. No elementary schools are included in the boundary study.

As part of the adopted FY 2025–2030 CIP, the approved completion date for the new Crown High School is August 2027. Due to fiscal constraints, the County Council shifted the expenditures for Damascus High School Major Capital Project to the out-years of the adopted FY 2025–2030 CIP

with a "to be determined" completion date. Information regarding this boundary study is available on the MCPS website at the following link: www. montgomeryschoolsmd.org/departments/planning/crowndamascusboundarystudy/

SCHOOLS

Crown High School

Planning Issue: See text under Cluster Planning Issues.

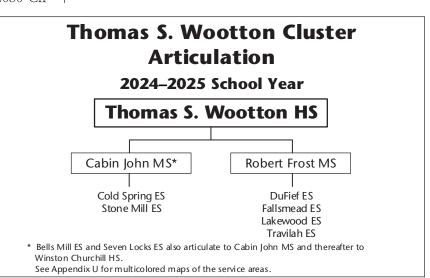
Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the

Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY 2024 appropriation was approved for construction funds. Due to the continued effects of Covid-19 pandemic on construction cost increases, the budget for this project was insufficient to complete the construction scope as originally intended. Therefore, to move forward with the construction and remain on schedule, the Board of Education approved, as part of the FY2025–2030 CIP, a Phase II for this project which will include the construction of the auditorium The build out of the shell, the outside structure, of the auditorium is part of the Phase I construction. An FY 2025 appropriation was approved for the balance of funding and to build out the outside structure of the auditorium. An FY 2026 appropriation and amendment to the FY 2025-2030 CIP is recommended to complete Phase II, the interior fit-out of the auditorium, teaching spaces, and upgrade site amenities.. This new high school is scheduled to be completed August 2027.

Thomas S. Wootton High School

Planning Issue: See text under Cluster Planning Issues.

Capital Project: A Major Capital Project is planned for this school to address various building systems and programmatic needs. Although the Board of Education requested a completion date of August 2026, the County Council delayed the expenditures and completion date by one year to August 2027. An FY 2023 appropriation was approved to accelerate funds to address ADA and site related issues at this school prior to



the construction of the project. Expenditures for this project are included in the Major Capital Projects—Secondary Project. Due to fiscal constraints, the County Council, in the adopted FY2023–2028 CIP, delayed this project two years. An FY 2025 appropriation was requested for planning and design funds for the building portion of the Major Capital Project. Due to fiscal constraints, the County Council shifted expenditures to the out-years in the adopted FY 2025-2030 CIP, with a "to be determined" completion date. The first phase of the ADA and site related work was completed in August 2024, with the second phase to be completed in August 2025.

Cabin John Middle School

Planning Issue: See text under Cluster Planning Issues.

Robert Frost Middle School

Planning Issue: See text under Cluster Planning Issues.

Cold Spring Elementary School

Capital Project: As part of the adopted FY 2023–2028 CIP, this school was approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. An FY 2025 appropriation was approved to begin the planning and design for this project. Due to fiscal constraints, the County Council shifted construction placeholder expenditures to the out-years of the adopted FY2025–2030 CIP. Once planning is complete, construction funds, along with a completion date, will be considered in a future CIP. It is recommended that a portion of the out-year placeholder expenditures for this project be reallocated to other CIP projects in order to keep them on their approved schedules.

DuFief Elementary School

Planning Study: This school was approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Recommended	August 2027
Thomas S. Wootton HS	ADA and Site Project	Approved	August 2024 August 2025
Cold Spring ES	Major Capital Project	Programmed	TBD

Approved—Project has an approved FY 2025 appropriation in the FY 2025–2030 CIP for planning or construction funds.

Recommended—Project has a recommended FY 2026 appropriation for planning or construction in the FY 2025–2030 CIP.

Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Proposed—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

		Prelim.				Proje	ctions			
Schools		24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Thomas S. Wootton HS	Program Capacity	2120	2120	2120	2120	2120	2120	2120	2120	2120
	Enrollment	1866	1864	1857	1863	1877	1888	1912	1950	1950
	Available Space	254	256	263	257	243	232	208	170	170
	Comments									
		See Text								
0 110	D C '				2210	2210	2210	2210	2210	2210
Crown HS	Program Capacity Enrollment				2219 0	2219 0	2219 0	2219 0	2219 0	2219 0
	Available Space				2219	2219	2219	2219	2219	2219
	Comments				2217	2217	2217	2217	2217	2217
	Comments	See Text			Opens					
		See Text			Opens					
Cabin John MS	Program Capacity	1125	1125	1125	1125	1125	1125	1125	1125	1125
	Enrollment	983	1025	1003	1012	1015	1017	998	1010	1010
	Available Space	142	100	122	113	110	108	127	115	115
	Comments									
		See Text								
Debent Free 1 MC	Dua C ''	1025	1025	1025	1025	1025	1025	1025	1025	1025
Robert Frost MS	Program Capacity	1035	1035	1035	1035	1035	1035	1035	1035	1035
	Enrollment	915 120	916 110	904	940 95	943 92	943 92	927 108	940 95	940 95
	Available Space Comments	120	119	131	93	92	92	108	93	73
	Comments	See Text								
		JCC TCX								
Cold Spring ES	Program Capacity	482	482	482	482	482	482	482		
	Enrollment	362	365	369	363	352	364	356		
	Available Space	120	117	113	119	130	118	126		
	Comments	Planning								
		for								
		MCP								
DuFief ES	Program Capacity	414	414	414	414	414	414	414		
	Enrollment Available Space	276 138	269 145	272 142	269 145	263 151	257 157	254 160		
	Comments	130	143	142	143	131	137	700		
	Comments									
Fallsmead ES	Program Capacity	572	572	572	572	572	572	572		
	Enrollment	512	513	497	500	484	482	487		
	Available Space	60	59	75	72	88	90	85		
	Comments									
Lakewood ES	Dun mann Camanitu	5.66	5.00	5.66	566	5.00	566	566		
Lakewood Es	Program Capacity Enrollment	566 406	566 405	566 413	409	566 411	408	414		
	Available Space	160	161	153	157	155	158	152		
	Comments	100	701	133	137	133	130	132		
Stone Mill ES	Program Capacity	713	713	713	713	713	713	713		
	Enrollment	518	524	529	522	521	536	520		
	Available Space	195	189	184	191	192	177	193		
	Comments									
Travilah ES	Program Capacity	526	526	526	526	526	526	526		
Travilait L3	Enrollment	378	370	374	364	368	363	371		
	Available Space	148	156	152	162	158	163	155		
	Comments									
Cluster Information	HS Utilization	88%	88%	88%	88%	89%	89%	90%	92%	92%
	HS Enrollment MS Utilization	1866 88%	1864 90%	1857 88%	1863 90%	1877 91%	1888 91%	1912 89%	1950 90%	1950 90%
	MS Enrollment	1898	90% 1941	1907	1952	1958	1960	1925	1950	1950
	ES Utilization	75%	75%	75%	74%	73%	74%	73%	1730	1730
	ES Enrollment	2452	2446	2454	2427	2399	2410	2402		

Demographic Characteristics of Schools

			2024-2	025				2023-2024	
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Thomas S. Wootton HS	1866	6.1%	12.7%	37.4%	9.4%	34.2%	12.9%	3.3%	4.1%
Cabin John MS	983	6.5%	11.2%	34.3%	10.9%	37.0%	11.5%	4.6%	5.2%
Robert Frost MS	915	8.1%	13.1%	41.4%	10.3%	26.6%	14.2%	5.3%	8.2%
Cold Spring ES	362	5.2%	6.9%	36.2%	8.6%	43.1%	3.6%	2.7%	6.4%
DuFief ES	276	10.1%	16.7%	27.9%	14.5%	30.8%	17.5%	17.9%	16.3%
Fallsmead ES	512	8.6%	10.7%	34.0%	14.8%	31.8%	16.7%	9.5%	12.3%
Lakewood ES	406	7.6%	17.2%	43.8%	11.8%	19.5%	18.0%	14.4%	18.9%
Stone Mill ES	518	7.7%	10.6%	46.5%	12.2%	22.6%	15.2%	14.0%	10.0%
Travilah ES	378	6.6%	10.1%	43.9%	9.3%	29.9%	15.3%	10.1%	11.5%
Elementary Cluster Total	2452	7.6%	11.8%	39.4%	11.9%	29.1%	14.7%	11.4%	12.4%
Elementary County Total	71479	5.7%	21.2%	13.0%	36.5%	23.3%	40.3%	25.5%	20.3%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

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		<mark>ogra</mark> Schoo				-																									
																Q	•	Clust sed	er				Co	unty	& Re	gion	al Ba	sed			
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Thomas S. Wootton HS	9-12	2120	98		93														3		2										
Cabin John MS	6-8	1125	57		51													3	3												
Robert Frost MS	6-8	1035	51		48																3										
Cold Spring ES	K-5	482	24	3		20						1																			
DuFief ES	K-5	414	25	3		12						3				6	1														
Fallsmead ES	K-5	572	30	3		22						3			2																
Lakewood ES	K-5	566	30	3		20						3						4													
Stone Mill ES	K-5	713	36	3		25						3							\Box									1	1	3	\square
Travilah ES	K-5	526	26	3		20						3																			

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Thomas S. Wootton HS	1970		295,620	27.37			
Cabin John MS	1967	2011	159,514	18.2			
Robert Frost MS	1971		143,757	24.78			
Cold Spring ES	1972		55,158	12.38		1	
DuFief ES	1975		59,013	9.99	Yes		
Fallsmead ES	1974		67,472	8.93	Yes		
Lakewood ES	1968	2003	77,526	13.09			
Stone Mill ES	1988		78,617	11.76			
Travilah ES	1960	1992	65,378	9.3			

^{*}See Appendix H for relocatable use.

SPECIAL EDUCATION CENTERS

Longview School

Longview School is collocated with Spark Matsunaga Elementary School in the Northwest Cluster and provides services to students ages 5–21 with severe to profound intellectual disabilities, physical, and multiple disabilities. Students pursue instruction aligned to the Maryland Alternate Academic Achievement standards. Academic instruction is aligned to Alternate Learning Outcomes (ALOs) and is infused with communication, mobility, and career/community readiness, and Real World Learning.

John L. Gildner Regional institute for Children and Adolescents (RICA)

The John L. Gildner Regional Institute for Children and Adolescents (RICA), in collaboration with the Maryland State Department of Health, provides appropriate educational and treatment services to students Grades 5–12 and their families through highly structured intensive special education services with therapy integrated in a day and residential treatment facility. An interdisciplinary treatment team, consisting of school, clinical, residential, and related service providers, develops the student's total educational plan and monitors progress. Consulting psychiatrists, a full-time pediatrician, and a school community health nurse also are on staff.

RICA offers fully accredited special education services which emphasize rigorous academic and vocational/occupational opportunities; day and residential treatment; and individual, group, and family therapy. The RICA services promote acquisition of grade and age appropriate social and emotional skills and allows students to access the general education curriculum.

Rock Terrace School

Rock Terrace School, collocated with Tilden Middle School, is a special education school that serves students in Grade 6 through age 21 with intellectual disabilities, autism spectrum disorders, or multiple disabilities. Students pursue instruction in the Maryland College and Career Ready Standards or ALOs aligned to the Maryland Alternate Academic Achievement Standards. Students participate in Real World Learning and employment experiences with the goal of preparing students for post-secondary college, career, independent living, and/or community participation.

Carl Sandburg Learning Center

Carl Sandburg Learning Center, collocated with Maryvale Elementary School, is a special education school that serves students with multiple disabilities. Services are designed for elementary students who need a highly structured setting, small student-to-teacher ratio, and access to the Maryland College and Career Ready Standards or Maryland Alternate Academic Achievement Standards. Emphasis is placed on the development of language, academic, and social skills provided through an in-class transdisciplinary model of service delivery in which all staff members implement the recommendations of related service providers. Special emphasis is placed on meeting the sensory and motor needs of students in the classroom setting. Services also may include a behavior management system, psychological consultation, and crisis intervention.

Stephen Knolls School

The Stephen Knolls School is located in the Down County area and services students ages 5–21 with severe to profound intellectual disabilities, physical disabilities, and/or multiple disabilities. Students pursue instruction aligned to the Maryland Alternate Academic Achievement standards. Academic instruction is aligned to ALOs and is infused with communication, mobility, and career/community readiness, and Real World Instruction.

Projected Enrollment and Space Availability
Effects of the Superintendent's Recommended FY 2026 Capital Budget and Amendments to the FY 2025–2030 CIP

		Prelim.				Proje	ctions			
Schools		24-25	25-26	26-27	27-28	28-29	29-30	30-31	2034	2039
Stephen Knolls School	Program Capacity	122	122	122	122	122	122	122		
	Enrollment	51	51	51	51	51	51	51		
	Available Space	71	71	71	71	71	71	71		
	Comments									
Longview School	Program Capacity	56	56	56	56	56	56	56		
	Enrollment	59	59	59	59	59	59	59		
	Available Space	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
	Comments									
RICA	Program Capacity	180	180	180	180	180	180	180		
	Enrollment	81	81	81	81	81	81	81		
	Available Space	99	99	99	99	99	99	99		
	Comments									
Rock Terrace School	Program Capacity	128	128	128	128	128	128	128		
	Enrollment	77	77	77	77	77	77	77		
	Available Space	51	51	51	51	51	51	51		
	Comments									
Carl Sandburg Center	Program Capacity	135	135	135	135	135	135	135		
	Enrollment	67	67	67	67	67	67	67		
	Available Space	68	68	68	68	68	68	68		
	Comments									
Cluster Information	Utilization	54%	54%	54%	54%	54%	54%	54%		
	Enrollment	335	335	335	335	335	335	335		

Demographic Characteristics of Schools

			2024-	2025				2023-2024	
	Total	Two or more	Black or						Mobility
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***
Stephen Knolls School SP	51	0%	23.5%	0%	35.3%	31.4%	55.6%	31.5%	5.2%
Longview School SP	59	10.2%	22.0%	13.6%	28.8%	25.4%	55.4%	27.7%	9.8%
RICA SP	81	0%	38.3%	0%	19.8%	35.8%	59.5%	8.1%	54.5%
Rock Terrace School SP	77	0%	32.5%	13.0%	28.6%	23.4%	69.6%	26.6%	20.0%
Carl Sandburg Learning Center SI	67	0%	50.7%	0%	26.9%	11.9%	59.5%	20.3%	17.1%
Elementary County Total	72363	5.5%	21.4%	13.2%	36.0%	23.5%	47.5%	24.8%	15.7%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2023–2024 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

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Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	OTHER	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	рнон @7	SESES @10	EXTENSIONS @6	2e @13	PD @7	PEP@6	PEP @12	VISION (Elementary) @7
Stephen Knolls School	PreK-12	122	19	4											1			8										5	1	
Longview School	K-12	56	10	2																							8			
RICA	4-12	180	18																					18						
Rock Terrace School	6-12	128	20	4														8			8									
Carl Sandburg Learning Center	PreK-6	135	20	3				2												1	13			1						

^{**}Percent of English Language Development students (ELD) during the 2023–2024 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2023–2024 school year compared to total enrollment.

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Stephen Knolls School SP	1958	1979	48,872	6.43			
Longview School SP**	2001		40,362	10			
RICA SP	1977		95,000	14.3			
Rock Terrace School SP***	1950	2020	244,561	10.3			
Carl Sandburg Learning Center SP****	1962	2020	52,227	7.6			

^{*}See Appendix H for relocatable use.

^{**} Longview School is colocated with Spark M. Matsunaga ES

^{***} Rock Terrace School is colocated with Tilden MS

ALTERNATIVE EDUCATION PROGRAMS

Montgomery County Public Schools operates a program that supports students in Grades 6–12. The program is intended to support students who have been unsuccessful in their home schools for a variety of reasons. These reasons include behavior and/or attendance problems, as well as involvement in a serious disciplinary action that warrants a recommendation for expulsion and placement by the Office of Appeals and Transfer in lieu of expulsion. Alternative Education Programs (AEP) strives to provide positive and effective educational supports and services that address the academic, social, emotional, and physical health of adolescents.

In addition, the AEP provides a 45-day Interim Placement Program that serves students in Grades 6–12 receiving special education services. Students are placed in the program after a central office review because of their involvement with controlled substances, serious bodily injury, and/or weapons.

During the 2018–2019 school year, Alternative Education Programs expanded to two additional sites—one at Cloverleaf in Germantown and one at Plum Orchard in Silver Spring, in addition to maintaining the Avery Road location. Providing students regional access to alternative learning and programming will better serve student needs. This school year, Alternative Education Programs moved the Cloverleaf site to the Avery Road campus. Alternative Education Programs now operates two sites—Avery Road and Cloverleaf out of the Avery Road campus. Plum Orchard continues to operate out of the Silver Spring site.

Blair G. Ewing Center @ Avery Road

Capital Project: The county continues to explore distributed alternative education delivery models for the county. As these programs are finalized, a plan will be developed for this facility and considered in a future CIP.

EARLY CHILDHOOD CENTERS

Early childhood programs in MCPS are targeted to children and families impacted by poverty, including children with disabilities, and provides them with additional time to acquire literacy, mathematics, and social/emotional skills for success in school and later learning in life. In MCPS, 68 elementary schools have locally funded Prekindergarten and/or federally funded Head Start classes. These programs provide opportunities for children to build school readiness skills by fostering early literacy and mathematics skills as well as increasing social interactions, building oral language skills, and nurturing vocabulary development.

Two early childhood centers are regionally situated in MCPS, each serving 100 four-year-old students including those with disabilities in a comprehensive, high quality, full-day program focused on inclusive early childhood education. The MacDonald Knolls Early Childhood Center is co-located with a

community-based childcare partner in Silver Spring. The Up County Early Childhood Center in Gaithersburg is temporarily housed at the Emory Grove Center.

ENVIRONMENTAL EDUCATION CENTER

Lathrop E. Smith Center

The Lathrop E. Smith Center, owned and operated by Montgomery County Public Schools, is the home of the Outdoor Environmental Education office, and one of the sites at which 12,000 MCPS middle school students and elementary school students attend the Grade 6 Residential Program (Outdoor Ed) and Day Program, respectively. OEEP goals include increasing students' environmental content and science process knowledge; nurturing student awareness, appreciation, and stewardship for the natural environment; and building the capacity of Grades Pre-K–12 MCPS educators to teach environmental education.

All Grade 6 MCPS students, (approximately 12,000 children) participate in a three-day, two-night residential outdoor environmental education program (Outdoor Ed) as part of the MCPS curriculum, with approximately half of those students experiencing Outdoor Ed at the Smith Center. While in residence, students study various aspects of the local watershed through participation in outdoor field investigations while addressing the MSDE environmental literacy standards. The teaching and learning that occurs at school and during Outdoor Ed creates a meaningful watershed environmental experience for each Grade 6 student that includes action to improve that watershed. The Grade 6 teachers at each middle school, in collaboration with an OEEP outdoor education coordinator, provide instruction and supervision during their school's stay.

The Day Program primarily serves students in Grades K–5: 6,000 students participate at the Smith Center and 6,000 attend at Kingsley Environmental Education Center. Each grade level program features an environmentally focused investigation that is linked to the MCPS science curriculum and uses the outdoors as a laboratory for learning. Schools also may request an in-school visit from an environmental education coordinator to provide assistance and guidance in the integration of environmental education at the local school site.

The Smith Center also is the site of professional learning after school and in the summer to more than 400 teachers a year in the content and pedagogy of environmental education. Both the Smith and Kingsley Centers serve as workplace learning sites for students in several MCPS special programs.

CAREER AND TECHNICAL EDUCATION PROGRAMS

Career and Technical Education (CTE) Programs of Study (POS) prepare students for college, careers, and lifelong learning. MCPS currently offers 51 POS organized within the following 12 career clusters:

- Arts, Media, and Communications;
- Business Management and Finance;
- Career Research and Development;
- Construction and Development;
- Consumer Services, Hospitality, and Tourism;
- Education, Training, and Child Studies;
- Environmental, Agriculture, and Natural Resources;
- Health Professions and Biosciences;
- Information Technology;
- Law, Government, Public Safety, and Administration;
- Manufacturing and Engineering; and
- Transportation Technologies.

In the 2021–2022 school year, programs were added to include two innovative career opportunities: the Biomedicine Health Care Profession pathway and the Mobile Apps and Software Development (Apple) computer science pathway. On average, over 17,000 MCPS students enroll annually in at least one CTE POS pathway course at a comprehensive high school. In addition, the Wheaton High School (WHS) and Thomas Edison High School of Technology (TEHST) in Wheaton, as well as the Seneca Valley High School (SVHS) in Germantown, are new state of the art facilities serving students from each part of the county. CTE POS focus on rigorous and engaging instruction that provide students with the academic and technical knowledge as well as the career competencies needed for postsecondary success. Most POS provide opportunities for students to earn college credit through college courses or articulation agreements, or proficiency credit with select postsecondary institutions. These agreements allow students to earn college credit for identified high school courses that are successfully completed with a grade of 'C' or better. In addition, internship and apprenticeship experiences connect students with the world of work, enhancing the rigor and relevance of the POS. The programs provide students with a variety of opportunities to take and pass industry-credentialing examinations in areas such as automotive business, childcare, computer science, cosmetology, fire science, and medical professions.

There are a few additional regional hubs, like the ones at TEHST and SVHS, which give students from all high schools equitable access to select POS. Students may report to the identified location for half a day and spend the other half of the school day at their home high school. Students also may apply to transfer to select comprehensive high schools based on their interest in a specific POS offering. To ensure relevance

to college and industry, CTE staff members have established a Program Advisory Committee (PAC) for each career cluster.

The PAC includes representatives from the business community and secondary and postsecondary institutions. The PAC provides advice and guidance in a variety of ways including program materials and equipment needs, current industry standards, and industry recognized technical certifications. They also share input related to program planning, development, implementation, curriculum, and student workbased learning opportunities.

Foundations Office Programs

The Foundations Office is a liaison between MCPS, business, professional, and post-secondary communities. The office supervises numerous Programs of Study (POS) within MCPS. These collaborative programs entice student participation by offering state-of-the-art equipment, rigorous and captivating curriculums, authentic professional experiences, and experienced instructors who participate in pertinent professional development activities. The Foundations Office manages four separate non-profit foundations, computer science and information technology programs, STEM and CTE related programs, aviation pathways, and the Career Readiness and Education Academy (CREA).

Foundations programs include automotive (ATF), construction (CTF), computer science and information technology (ITF), and hospitality and restaurant management (FHRM) pathways with hands-on learning and entrepreneurial experiences through student-run businesses. The ATF reconditions donated cars and operates a mini car dealership with automotive technology and auto collision repair programs. The CTF operates a design/build business where students construct a single-family home with skills learned in architecture, carpentry, electricity, plumbing, masonry, and heating, ventilation, and air conditioning (HVAC) programs. The ITF runs a computer refurbishing business, using skills from the Network Operations program. The FHRM students run internship experiences where students perform in all aspects of the culinary and hospitality experiences, which include hosting, cooking, and serving many patrons. All Foundations program students have opportunities to earn industry credentials, workforce skills, articulated college credits, and advanced placement with local colleges. The local business partnerships ensure that all stakeholders monitor and invest their resources to promote effective and relevant career programs.

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Thomas Edison HS of Tech.	1982	2018	171,527	28.2	Yes		
Blair G. Ewing Center	1970		85,400	22.5			
Lathrop E. Smith Center			20,345	9.78	Yes	2	

^{*}See Appendix H for relocatable use.

The Foundations Office also manages all computer science programs within MCPS, which includes Code.org/Computer Science, the Academy of Information Technology, Cisco Networking Academy, and Pathways in Network and Information Technology (P-TECH). Most of these technology programs are available in every high school, most middle schools, and are aligned with national partners and/or academies. Seneca Valley High School and Thomas Edison High School of Technology offer a senior capstone course to complete the Computer Science/Code.org POS, to prepare students for a rewarding career in the Cybersecurity industry. The P-TECH program at Clarksburg High School is a STEM dual-enrollment opportunity, culminating with students simultaneously earn an A.A.S. degree from Montgomery College and graduate MCPS with a high school diploma.

CREA provides a supportive alternative pathway for English Language Learners who are unlikely to meet graduation requirements prior to aging out of the school system at 21. This program, managed by the school principal, but supported by the Foundations Office, is a full day program or evening program. CREA students participate in career pathway courses in the construction, automotive, hospitality and restaurant management, and child development fields. Academic classes to improve mathematics and literacy skills also are included in preparation for the GED.

Many STEM-related CTE programs including, the Aviation program, also are under the umbrella of the office. Through the creation of the Aviation program, students have the opportunity to participate in aviation courses offered at Col. Zadok Magruder High School to earn a pilot's license or an unmanned aircraft certification. Additionally, Foundations has collaborated to complete a full renovation of the Hospitality program during FY 23. Finally, working collaboratively with the Division of New Construction on the replacement/ renovation of Damascus HS, Foundations will ensure that the Automotive, IT/Computer Science, and hospitality spaces are in alignment with industry standards.

Regardless of the career path, the Tech-Ed credit is required for all MCPS graduates. The Foundations Office ensures that students have equitable access to options to complete a program of study at all high schools in order to meet the state-mandated graduation requirements.

THOMAS EDISON HIGH SCHOOL OF TECHNOLOGY

Students enrolled in MCPS comprehensive high schools may apply for one of 16 career readiness programs at the Thomas Edison High School of Technology. Students attend Edison every day for three class periods with transportation provided. In addition to offering valuable professional certifications and licenses, many programs are articulated with colleges and universities for college credit. There are several dual enrollment

opportunities offered at Edison for students that enhance their CTE program of student.

Since August 2020, students in MCPS have had two ways they to access the career readiness programs at Thomas Edison High School of Technology. The first option offers the traditional pathway of enrolling as a student in Grades 11 or 12 (with the exception of the cosmetology program, for which students enroll in 10th grade) and accessing one of 16 career readiness programs through the traditional part-time model, while still being a student at their home high school. The second option is for students in Grade 8 to select the Wheaton High School and Thomas Edison High School of Technology partnership option and enroll into one of four career readiness pathways that will allow for earlier and direct access into Thomas Edison High School of Technology. Students from the following clusters are able to apply to the Wheaton Edison Partnership: Bethesda Chevy-Chase, Winston Churchill, Walter Johnson, Richard Montgomery, Rockville, Sherwood, Walt Whitman, Thomas S. Wootton, Northeast Consortium and Downcounty Consortium.

At the start of the 2018 school year, all MCPS Grade 7 students will participate in the Junior Finance Park financial literacy curriculum and culminating field trip to the new Finance Park at the Thomas Edison High School of Technology. At the Junior Achievement Finance Park, students immerse themselves in a reality-based, decision-making process that addresses aspects of individual and family budgeting—housing, transportation, food, utilities, health care, investments, philanthropy, and banking.

The Career Readiness Education Academy for English Learners is led by the Foundations Office. Edison has a day program that provides GED and CTE instruction for a student population that are 18 years of age or older and their school records indicate they will not meet the requirements to graduate on time with a high school diploma.

HOLDING FACILITIES

Holding facilities are utilized for capital projects, such as major capital projects and large-scale addition projects, to house students and staff during construction. By relocating students and staff to a holding facility, MCPS is able to reduce the length of time required for construction and provide a safe and secure environment for the students and staff. Currently, MCPS utilizes the following facilities as holding schools for revitalization/expansion projects and large-scale addition projects.

Elementary School Holding Facilities

- Emory Grove
- Fairland
- Grosvenor
- North Lake
- Radnor

Temporary Secondary School Holding Facility

• Charles W. Woodward

Holding Facility Schedule

Holding Facility	SY 24-25	SY 25-26		SY 26-27	SY 27-28	SY 28-29	SY 29-30
Emory Grove Center							
Fairland Center	JoAnn Leleck at	Broad Acres I	S				
Grosvenor Center		H	igł	nland View ES			
North Lake Center							
Radnor Center							
Woodward HS		Northwood	НS				

Holding Facility	Level	Facility Address	Rooms	Total Square Footage	Site Size Acres	Relocatable Classrooms*
Emory Grove Center	Elementary	18100 Washington Grove Lane	22	45,002	10.17	31
Fairland Center	Elementary	13313 Old Columbia Pike	26	45,082	9.21	23
Grosvenor Center	Elementary	5701 Grosvenor Lane	19	36,770	10.21	17
North Lake Center	Elementary	15101 Bauer Drive	22	40,378	9.66	21
Radnor Center	Elementary	7000 Radnor Road	16	36,663	9.03	·
Charles W. Woodward	High School	11211 Old Georgetown Road	106	315,080	27.75	

^{*}See Appendix H for relocatable use