

# Appendix D

Effective July 1, 2024

UPP Tier	High Schools	Middle Schools	Elementary Schools
<b>TIER 1 UPP</b>	13¼% of Impact Tax	10% of Impact Tax	16¼% of Impact Tax
Utilization: ≥105% Seat Deficit: ≥ 85 for ES ≥ 126 for MS ≥ 180 for HS Payment Level: 40% total	James Hubert Blake HS Paint Branch HS	Argyle MS	(none)
<b>TIER 2 UPP</b>	26¼% of Impact Tax	20% of Impact Tax	33¼% of Impact Tax
Utilization: ≥ 120% Seat Deficit: ≥ 102 for ES ≥ 151 for MS ≥ 216 for HS Payment Level: 80% total	(none)	(none)	Arcola ES Burning Tree ES Cashell ES Flower Valley ES Lake Seneca ES Thurgood Marshall ES
<b>TIER 3 UPP</b>	40% of Impact Tax	30% of Impact Tax	50% of Impact Tax
Utilization: ≥135% Seat Deficit: ≥ 115 for ES ≥ 170 for MS ≥ 243 for HS Payment Level: 120% total	(none)	(none)	Mill Creek Towne ES

# Growth and Infrastructure Policy FY 2025 School Test

Reflects Adopted FY 2025 Capital Budget and FY 2025-2030 Capital Improvements Program

## High School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 180 seat deficit

Tier 2 UPP: ≥ 120% utilization and ≥ 216 seat deficit

Tier 3 UPP: ≥ 135% utilization and ≥ 243 seat deficit

Effective July 1, 2024

High School	Projected 2028-2029				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Bethesda-Chevy Chase <sup>1</sup>	2,475	2,341	94.6%	134		314	629	1,001
Montgomery Blair <sup>1</sup>	2,889	2,733	94.6%	156		336	734	1,168
James Hubert Blake	1,743	1,981	113.7%	-238	Tier 1 UPP		111	373
Winston Churchill <sup>2</sup>	1,953	1,870	95.8%	83		263	474	767
Clarksburg <sup>2</sup>	2,020	1,934	95.7%	86		266	490	793
Crown <sup>2</sup>	2,219	2,125	95.8%	94		N/A	N/A	N/A
Damascus <sup>2</sup>	1,543	1,477	95.7%	66		246	375	607
Albert Einstein <sup>1</sup>	1,602	1,515	94.6%	87		267	408	648
Gaithersburg <sup>2</sup>	2,457	2,352	95.7%	105		285	597	965
Walter Johnson <sup>1</sup>	2,299	2,175	94.6%	124		304	584	929
John F. Kennedy <sup>1</sup>	2,159	2,042	94.6%	117		297	549	873
Col. Zadok Magruder	1,885	1,774	94.1%	111		291	488	771
Richard Montgomery <sup>2</sup>	2,236	2,141	95.8%	95		275	543	878
Northwest <sup>2</sup>	2,268	2,171	95.7%	97		277	551	891
Northwood <sup>1</sup>	2,260	2,138	94.6%	122		302	574	913
Paint Branch	1,998	2,199	110.1%	-201	Tier 1 UPP		199	499
Poolesville <sup>2</sup>	1,508	1,444	95.8%	64		244	366	592
Quince Orchard <sup>2</sup>	1,800	1,723	95.7%	77		257	437	707
Rockville	1,541	1,499	97.3%	42		222	351	582
Seneca Valley <sup>2</sup>	2,537	2,429	95.7%	108		288	616	996
Sherwood	2,152	1,780	82.7%	372		552	803	1,126
Springbrook	2,117	1,833	86.6%	284		464	708	1,025
Watkins Mill <sup>2</sup>	1,899	1,818	95.7%	81		261	461	746
Wheaton <sup>1</sup>	2,237	2,116	94.6%	121		301	569	904
Walt Whitman <sup>1</sup>	2,218	2,098	94.6%	120		300	564	897
Charles W. Woodward <sup>1</sup>	2,249	2,128	94.6%	121		N/A	N/A	N/A
Thomas S. Wootton <sup>2</sup>	2,120	2,031	95.8%	89		269	513	831

<sup>1</sup> Projected enrollment is modified to estimate the impact of the Charles W. Woodward High School Reopening (CIP P651908) and the Northwood HS Addition/Facility Upgrades (CIP P651907), reflecting the scope of the boundary study approved by the Board of Education on March 28, 2023.

<sup>2</sup> Projected enrollment is modified to estimate the impact of Crown HS (CIP P651909), reflecting the scope of the boundary study approved by the Board of Education on March 19, 2024. Due to the delay of the Damascus HS Major Capital Project (CIP P652102), some of the boundary changes can be implemented in phases.

# Growth and Infrastructure Policy FY 2025 School Test

Reflects Adopted FY 2025 Capital Budget and FY 2025-2030 Capital Improvements Program

## Middle School Test

Tier 1 UPP:  $\geq 105\%$  utilization and  $\geq 126$  seat deficit

Tier 2 UPP:  $\geq 120\%$  utilization and  $\geq 151$  seat deficit

Tier 3 UPP:  $\geq 135\%$  utilization and  $\geq 170$  seat deficit

Effective July 1, 2024

Middle School	Projected 2028-2029				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Argyle	888	1,030	116.0%	-142	Tier 1 UPP		36	169
John T. Baker	766	876	114.4%	-110		16	44	159
Benjamin Banneker	803	839	104.5%	-36		90	125	246
Briggs Chaney	926	912	98.5%	14		140	200	339
Cabin John	1,125	1,103	98.0%	22		148	247	416
Roberto W. Clemente	1,198	965	80.6%	233		359	473	653
Eastern	1,012	941	93.0%	71		197	274	426
William H. Farquhar	800	641	80.1%	159		285	319	439
Forest Oak	955	868	90.9%	87		213	278	422
Robert Frost	1,051	1,037	98.7%	14		140	225	382
Gaithersburg	1,028	942	91.6%	86		212	292	446
Herbert Hoover	1,130	1,022	90.4%	108		234	334	504
Francis Scott Key	952	1,042	109.5%	-90		36	101	244
Dr. Martin Luther King, Jr.	914	888	97.2%	26		152	209	346
Kingsview	1,033	919	89.0%	114		240	321	476
Lakelands Park	1,154	1,068	92.5%	86		212	317	490
A. Mario Loiederman	986	1,042	105.7%	-56		70	142	290
Montgomery Village	857	882	102.9%	-25		101	147	275
Neelsville	956	850	88.9%	106		232	298	441
Newport Mill	837	678	81.0%	159		285	327	452
North Bethesda	1,203	1,197	99.5%	6		132	247	428
Parkland	1,207	1,185	98.2%	22		148	264	445
Rosa M. Parks	945	920	97.4%	25		151	214	356
John Poole	478	496	103.8%	-18		108	133	152
Thomas W. Pyle	1,498	1,320	88.1%	178		304	478	703
Redland	724	626	86.5%	98		224	249	352
Ridgeview	955	773	80.9%	182		308	373	517
Rocky Hill	1,012	1,094	108.1%	-82		44	121	273
Shady Grove	846	518	61.2%	328		454	498	625
Odessa Shannon	881	804	91.3%	77		203	254	386
Silver Creek	915	743	81.2%	172		298	355	493
Silver Spring International	1,194	1,110	93.0%	84		210	323	502
Sligo	958	782	81.6%	176		302	368	512
Takoma Park	1,298	1,136	87.5%	162		288	422	617
Tilden	1,264	1,106	87.5%	158		284	411	601
Hallie Wells	982	994	101.2%	-12		114	185	332
Julius West	1,432	1,397	97.6%	35		161	322	537
Westland	1,064	865	81.3%	199		325	412	572
White Oak	971	847	87.2%	124		250	319	464
Earle B. Wood	936	1,021	109.1%	-85		41	103	243

# Growth and Infrastructure Policy FY 2025 School Test

Reflects Adopted FY 2025 Capital Budget and FY 2025-2030 Capital Improvements Program

## Elementary School Test

Tier 1 UPP:  $\geq 105\%$  utilization and  $\geq 85$  seat deficit  
 Tier 2 UPP:  $\geq 120\%$  utilization and  $\geq 102$  seat deficit  
 Tier 3 UPP:  $\geq 135\%$  utilization and  $\geq 115$  seat deficit

Effective July 1, 2024

Elementary School	Projected 2028-2029				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Arcola	638	769	120.5%	-131	Tier 2 UPP			93
Ashburton	822	853	103.8%	-31		54	134	257
Bannockburn	389	403	103.6%	-14		71	88	123
Lucy V. Barnsley	690	672	97.4%	18		103	156	260
Beall	663	448	67.6%	215		300	348	448
Bel Pre/Strathmore	1,053	982	93.3%	71		156	282	440
Bells Mill	626	608	97.1%	18		103	144	238
Belmont	411	351	85.4%	60		145	162	204
Bethesda	561	590	105.2%	-29		56	84	168
Beverly Farms	732	569	77.7%	163		248	310	420
Bradley Hills	686	499	72.7%	187		272	325	428
Brooke Grove	525	425	81.0%	100		185	205	284
Brookhaven	477	462	96.9%	15		100	117	182
Brown Station	723	725	100.3%	-2		83	143	252
Burning Tree	401	514	128.2%	-113	Tier 2 UPP			28
Burnt Mills	690	698	101.2%	-8		77	130	234
Burtonsville	796	635	79.8%	161		246	321	440
Cabin Branch	712	718	100.8%	-6		79	137	244
Candlewood	521	388	74.5%	133		218	238	316
Cannon Road	448	461	102.9%	-13		72	89	144
Carderock Springs	430	352	81.9%	78		163	180	229
Rachel Carson	726	661	91.0%	65		150	211	320
Cashell	324	429	132.4%	-105	Tier 2 UPP			10
Cedar Grove	436	312	71.6%	124		209	226	277
Clarksburg	365	338	92.6%	27		112	129	155
Clearspring	536	585	109.1%	-49		36	59	139
Clopper Mill	498	443	89.0%	55		140	157	230
Cloverly	477	492	103.1%	-15		70	87	152
Cold Spring	481	328	68.2%	153		238	255	322
College Gardens	719	530	73.7%	189		274	333	441
Capt. James E. Daly	558	466	83.5%	92		177	204	288
Damascus	334	355	106.3%	-21		64	81	96
Darnestown	413	429	103.9%	-16		69	86	129
Diamond	680	620	91.2%	60		145	196	298
Dr. Charles R. Drew	499	482	96.6%	17		102	119	192
DuFief	437	255	58.4%	182		267	284	335
East Silver Spring	607	534	88.0%	73		158	195	286
Fairland	606	549	90.6%	57		142	179	270
Fallsmead	571	502	87.9%	69		154	184	269
Farmland	724	792	109.4%	-68		17	77	186

Elementary School	Projected 2028-2029				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Fields Road	450	466	103.6%	-16		69	86	142
Flower Hill	442	486	110.0%	-44		41	58	111
Flower Valley	463	588	127.0%	-125	Tier 2 UPP			38
Forest Knolls	584	541	92.6%	43		128	160	248
Fox Chapel	665	603	90.7%	62		147	195	295
Gaithersburg	777	660	84.9%	117		202	273	389
Galway	767	679	88.5%	88		173	242	357
Garrett Park	777	704	90.6%	73		158	229	345
Georgian Forest	657	614	93.5%	43		128	175	273
Germantown	279	316	113.3%	-37		48	65	78
William B. Gibbs, Jr.	738	661	89.6%	77		162	225	336
Glen Haven	562	562	100.0%	0		85	113	197
Glenallan	766	695	90.7%	71		156	225	340
Goshen	604	523	86.6%	81		166	202	293
Great Seneca Creek	581	512	88.1%	69		154	186	273
Greencastle	769	762	99.1%	7		92	161	277
Greenwood	572	556	97.2%	16		101	131	217
Harmony Hills	727	764	105.1%	-37		48	109	218
Highland	573	540	94.2%	33		118	148	234
Highland View	525	411	78.3%	114		199	219	298
Jackson Road	661	606	91.7%	55		140	188	287
Jones Lane	510	435	85.3%	75		160	177	254
Kemp Mill	457	382	83.6%	75		160	177	235
Kensington-Parkwood	819	538	65.7%	281		366	445	568
Lake Seneca	402	507	126.1%	-105	Tier 2 UPP			36
Lakewood	566	469	82.9%	97		182	211	296
Laytonsville	497	409	82.3%	88		173	190	262
JoAnn Leleck	892	850	95.3%	42		127	221	355
Little Bennett	643	562	87.4%	81		166	210	307
Luxmanor	746	769	103.1%	-23		62	127	239
Thurgood Marshall	479	585	122.1%	-106	Tier 2 UPP			62
Maryvale	650	607	93.4%	43		128	173	271
Spark M. Matsunaga	601	532	88.5%	69		154	190	280
S. Christa McAuliffe	759	439	57.8%	320		405	472	586
Dr. Ronald E. McNair	797	655	82.2%	142		227	302	421
Meadow Hall	343	327	95.3%	16		101	118	137
Mill Creek Towne	354	540	152.5%	-186	Tier 3 UPP			
Monocacy	228	230	100.9%	-2		83	100	113
Montgomery Knolls/Pine Crest	1,363	963	70.7%	400		485	673	878
New Hampshire Estates/Oak View	820	897	109.4%	-77		8	87	210
Roscoe R. Nix/Cresthaven	932	925	99.2%	7		92	194	334
Oakland Terrace	495	519	104.8%	-24		61	78	150
Olney	617	590	95.6%	27		112	151	243
William T. Page	730	686	94.0%	44		129	190	300
Poolesville	571	617	108.1%	-46		39	69	154
Potomac	480	442	92.1%	38		123	140	206
Judith A. Resnik	558	532	95.3%	26		111	138	222
Dr. Sally K. Ride	535	485	90.7%	50		135	157	238

Elementary School	Projected 2028-2029				UPP Status	UPP Adequacy Ceilings		
	Capacity	Enrollment	Utilization	Deficit/Surplus		Tier 1	Tier 2	Tier 3
Ritchie Park	411	376	91.5%	35		120	137	179
Rock Creek Forest	771	687	89.1%	84		169	239	354
Rock Creek Valley	451	380	84.3%	71		156	173	229
Rock View	610	608	99.7%	2		87	124	216
Lois P. Rockwell	575	539	93.7%	36		121	151	238
Rolling Terrace	673	688	102.2%	-15		70	120	221
Rosemary Hills/Chevy Chase	1,133	1,044	92.1%	89		174	316	486
Rosemary Hills/North Chevy Chase	1,024	803	78.4%	221		306	426	580
Rosemont	562	574	102.1%	-12		73	101	185
Bayard Rustin	790	784	99.2%	6		91	164	283
Sequoyah	447	488	109.2%	-41		44	61	116
Seven Locks	457	372	81.4%	85		170	187	245
Sherwood	535	536	100.2%	-1		84	106	187
Sargent Shriver	628	705	112.3%	-77		8	49	143
Flora M. Singer	585	574	98.1%	11		96	128	216
Sligo Creek	697	675	96.8%	22		107	162	266
Snowden Farm	762	610	80.1%	152		237	305	419
Somerset	549	373	67.9%	176		261	286	369
South Lake	778	786	101.0%	-8		77	148	265
Stedwick	687	480	69.9%	207		292	345	448
Stone Mill	713	481	67.5%	232		317	375	482
Stonegate	592	564	95.3%	28		113	147	236
Strawberry Knoll	500	432	86.4%	68		153	170	243
Summit Hall	464	420	90.5%	44		129	146	207
Takoma Park/Piney Branch	1,412	1,245	88.2%	167		252	450	662
Travilah	526	404	76.8%	122		207	228	307
Harriet R. Tubman	616	669	108.6%	-53		32	71	163
Twinbrook	616	453	73.5%	163		248	287	379
Viers Mill	717	534	74.5%	183		268	327	434
Washington Grove	550	490	89.1%	60		145	170	253
Waters Landing	745	721	96.8%	24		109	173	285
Watkins Mill	717	732	102.1%	-15		70	129	236
Wayside	626	455	72.7%	171		256	297	391
Weller Road	798	699	87.6%	99		184	259	379
Westbrook	648	524	80.9%	124		209	254	351
Westover	276	278	100.7%	-2		83	100	113
Wheaton Woods	661	600	90.8%	61		146	194	293
Whetstone	775	724	93.4%	51		136	206	323
Wilson Wims	722	537	74.4%	185		270	330	438
Wood Acres	757	603	79.7%	154		239	306	419
Woodfield	375	355	94.7%	20		105	122	152
Woodlin	640	602	94.1%	38		123	166	262
Wyngate	801	615	76.8%	186		271	347	467