

# Appendix B

## Actual and Projected ELD Enrollment

Program	Actual		Budgeted	Projected Enrollment					
	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030	FY31 2030–2031
Elementary School	17,996	18,046	18,050	18,050	18,050	18,050	18,050	18,050	18,050
Middle School	5,498	6,147	6,200	6,200	6,200	6,200	6,200	6,200	6,200
High School	6,808	7,441	8,200	8,200	8,200	8,200	8,200	8,200	8,200
Special Centers	97	80	90	90	90	90	90	90	90
Total Enrollment	30,399	31,714	32,540	32,540	32,540	32,540	32,540	32,540	32,540
(SLIFE) METS:									
Elementary	NA	NA	NA	NA	NA	NA	NA	NA	NA
Middle	85	101	100	100	100	100	100	100	100
High	360	382	400	400	400	400	400	400	400

Actual ELD enrollment is based October 31, 2023, Office of Shared Accountability

Students with Limited or Interrupted Formal Education (SLIFE), formally known as METS, enrollment is broken out for information purposes.

SLIFE enrollment is included in the middle, and high school numbers. SLIFE is no longer in elementary schools.

Forecasts are developed cooperatively by the Division of Capital Planning and Division of ELD/Bilingual Programs.

## Actual and Projected Head Start and Prekindergarten Enrollment

Program	Actual		Budgeted	Projected Enrollment					
	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030	FY31 2030–2031
Head Start	517	510	700	686	686	686	686	686	686
Prekindergarten	2,333	2,310	2,180	2,298	2,373	2,543	2,757	2,757	2,857

Actual Head Start and Prekindergarten enrollment is as of official September 30th each year.

## Actual and Projected Alternative Program Enrollment

Program	Actual		Budgeted	Projected Enrollment					
	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030	FY31 2030–2031
Alternative Programs	94	96	96	96	96	96	96	96	96

Actual Alternative Programs enrollment is as of official September 30th each year.

