

WALT WHITMAN CLUSTER

CLUSTER PLANNING ISSUE

The Westbard Sector Plan was adopted in 2016. This plan provides for an additional 135 townhouse, 487 multi-family mid-rise, and 516 multi-family high-rise units. It is anticipated the plan will take 20–30 years to build-out. The pace of construction will be market driven. Additional information can be found at the following weblink: <https://montgomeryplanning.org/planning/communities/downcounty/planwestbard/>.

Planning Issue: On March 28, 2023, the Board of Education approved the boundary study scope to create the service area for the reopening of Charles W. Woodward High School. The scope of the boundary study includes the following high schools: Bethesda Chevy-Chase, Montgomery Blair, Albert Einstein, Walter Johnson, John F. Kennedy, Northwood, Wheaton, and Walt Whitman. The scope also includes the following middle schools: Argyle, Eastern, A. Mario Loiederman, Newport Mill, North Bethesda, Parkland, Thomas W. Pyle, Odessa Shannon, Silver Creek, Silver Spring International, Sligo, Takoma Park, Tilden, and Westland. No elementary schools are included in the boundary study. Information regarding this boundary study is available on the MCPS website at the following link: www.montgomeryschoolsmd.org/departments/planning/WoodwardHSBoundaryStudy.aspx

As part of the recommended FY 2025–2030 CIP, the completion date for the Northwood High School project is delayed one-year due to an extension of the construction timeline. As a result of Northwood High School remaining at Charles W. Woodward High School, its holding facility, for one additional year, the recommended completion date for the reopening of Charles W. Woodward High school is August 2027. A recommendation to adjust the timeline of the approved boundary study to align with the opening of Charles W. Woodward High School will be presented as part of the Board of Education’s worksessions on the FY 2025-2030 CIP.

SCHOOLS

Walt Whitman High School

Planning Issue: See text under Cluster Planning Issue.

Thomas W. Pyle Middle School

Planning Issue: See text under Cluster Planning Issue.

Burning Tree Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP. To address the accessibility challenges identified at this school, an FY 2025 appropriation is recommended in the ADA Compliance project to remove existing barriers at Burning Tree Elementary School. The FY 2025 appropriation will begin the planning for this project. Once planning is complete, a completion date will be included in a future CIP.

CAPITAL PROJECTS

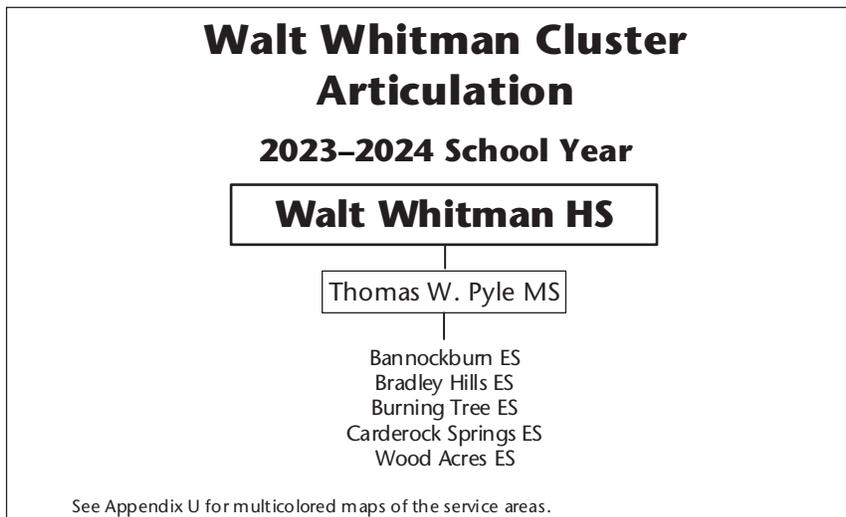
School	Project	Project Status*	Date of Completion
Charles W. Woodward HS	Reopening	Delayed	August 2024/2027
Burning Tree ES	Accessibility Modifications	Recommended	TBD

*Approved— Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

*Recommended—Project has a recommended FY 2025 appropriation in the FY2025–2030 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.



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Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2025 Capital Budget and the FY 2025–2030 CIP

Schools			Prelim.	Projections							
			23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038
Walt Whitman HS	Program Capacity	2218	2218	2218	2218	2218	2218	2218	2218	2218	2218
	Enrollment	2042	2021	2004	1981	2000	2012	2026	2050	2050	
	Available Space	176	197	214	237	218	206	192	168	168	
	Comments	See Text									
Thomas W. Pyle MS	Program Capacity	1498	1498	1498	1498	1498	1498	1498	1498	1498	1498
	Enrollment	1260	1270	1275	1287	1311	1320	1328	1340	1340	
	Available Space	238	228	223	211	187	178	170	158	158	
	Comments	See Text									
Bannockburn ES	Program Capacity	389	389	389	389	389	389	389			
	Enrollment	426	434	408	403	384	403	405			
	Available Space	(37)	(45)	(19)	(14)	5	(14)	(16)			
	Comments										
Bradley Hills ES	Program Capacity	686	686	686	686	686	686	686			
	Enrollment	474	483	489	486	488	499	496			
	Available Space	212	203	197	200	198	187	190			
	Comments										
Burning Tree ES	Program Capacity	401	401	401	401	401	401	401			
	Enrollment	487	486	492	499	504	514	505			
	Available Space	(86)	(85)	(91)	(98)	(103)	(113)	(104)			
	Comments	See Text									
Carderock Springs ES	Program Capacity	430	430	430	430	430	430	430			
	Enrollment	333	345	350	346	349	352	353			
	Available Space	97	85	80	84	81	78	77			
	Comments										
Wood Acres ES	Program Capacity	757	757	757	757	757	757	757			
	Enrollment	617	609	600	598	602	603	604			
	Available Space	140	148	157	159	155	154	153			
	Comments										
Cluster Information	HS Utilization	92%	91%	90%	89%	90%	91%	91%	92%	92%	
	HS Enrollment	2042	2021	2004	1981	2000	2012	2026	2050	2050	
	MS Utilization	84%	85%	85%	86%	88%	88%	89%	89%	89%	
	MS Enrollment	1260	1270	1275	1287	1311	1320	1328	1340	1340	
	ES Utilization	88%	89%	88%	88%	87%	89%	89%			
	ES Enrollment	2337	2357	2339	2332	2327	2371	2363			

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Facility Characteristics of Schools 2023–2024

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Walt Whitman HS	1962	1992	312,270	30.7	Yes		
Thomas W. Pyle MS	1962	1993	209,464	14.3			
Bannockburn ES	1957	1988	54,234	8.3		2	
Bradley Hills ES	1951	1984	76,745	6.7	Yes		
Burning Tree ES	1958	1991	68,119	6.79	Yes	3	
Carderock Springs ES	1966	2010	75,351	9			
Wood Acres ES	1952	2002	96,358	4.78	Yes		

*See Appendix H for relocatable use.