

SENECA VALLEY CLUSTER

CLUSTER PLANNING ISSUES

The Seneca Valley Cluster includes the following land-use plans that will add both single-family and multi-family housing units in the future. It is anticipated that each of these plans will take 20–30 years to build-out, and the pace of construction will be market driven. A brief description of each plan is below.

- The Germantown Plan for the Town Sector Zone was adopted in 2020. Housing types allowed in the recommended zoning are single family, duplexes, townhouses, and multi-family units. Additional information can be found at the following weblink: <https://montgomeryplanning.org/planning/communities/upcounty/germantown/germantown-plan-town-sector-zone/>
- The Marc Rail Communities Plan was adopted in 2019. Seneca Valley, Northwest, Clarksburg, and Poolesville clusters serve the families within the plan area. Additional information can be found at the following weblink: <https://montgomeryplanning.org/planning/communities/upcounty/marc-rail-communities/>

SCHOOLS

Neelsville Middle School

Capital Project: A Major Capital Project is planned for this school to address various building systems and programmatic needs for this school. An FY 2021 appropriation was approved for planning funds to begin the architectural design of this major capital project. An FY 2022 appropriation was approved to begin the construction. An FY 2023 appropriation was approved for construction cost increases and the balance of construction funds. This project is scheduled to be completed in August 2024.

CAPITAL PROJECTS

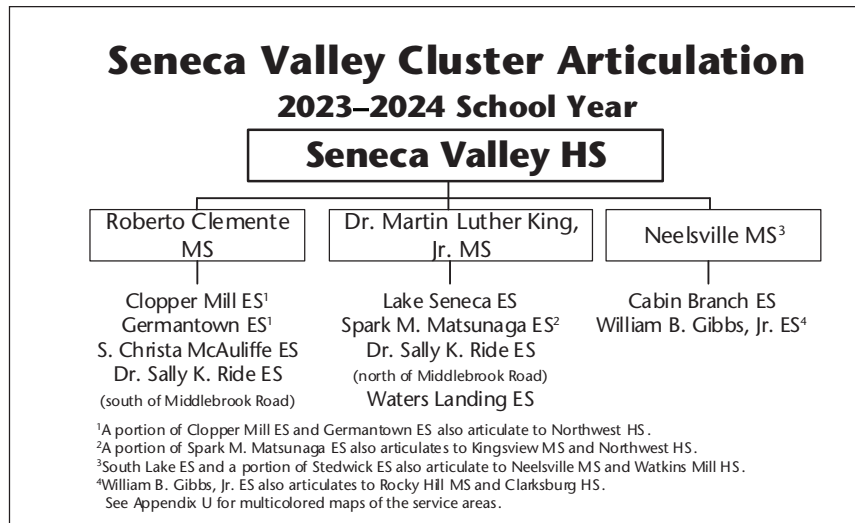
School	Project	Project Status*	Date of Completion
Neelsville MS	Major Capital Project	Approved	August 2024

*Approved—Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

*Recommended—Project has a recommended FY 2025 appropriation in the FY2025–2030 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.



SENECA VALLEY CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2025 Capital Budget and the FY 2025–2030 CIP

Schools			Prelim.	Projections							
			23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038
Seneca Valley HS	Program Capacity		2537	2537	2537	2537	2537	2537	2537	2537	2537
	Enrollment		2383	2393	2456	2412	2401	2418	2437	2460	2460
	Available Space		154	144	81	125	136	119	100	77	77
	Comments										
Roberto W. Clemente MS	Program Capacity		1198	1198	1198	1198	1198	1198	1198	1198	1198
	Enrollment		867	872	925	942	958	965	971	975	975
	Available Space		331	326	273	256	240	233	227	223	223
	Comments										
Dr. Martin Luther King Jr. MS	Program Capacity		914	914	914	914	914	914	914	914	914
	Enrollment		855	852	848	864	881	888	893	915	915
	Available Space		59	62	66	50	33	26	21	(1)	(1)
	Comments										
Neelsville MS	Program Capacity		965	956	956	956	956	956	956	956	956
	Enrollment		785	806	807	830	845	850	855	850	850
	Available Space		180	150	149	126	111	106	101	106	106
	Comments			Maj. Cap. Project Complete							
Cabin Branch ES	Program Capacity		712	712	712	712	712	712	712		
	Enrollment		499	611	660	690	716	718	720		
	Available Space		213	101	52	22	(4)	(6)	(8)		
	Comments		Opens								
Germantown ES	Program Capacity	CSR	279	279	279	279	279	279	279		
	Enrollment		319	321	304	328	318	316	315		
	Available Space		(40)	(42)	(25)	(49)	(39)	(37)	(36)		
	Comments										
William B. Gibbs, Jr. ES	Program Capacity		738	738	738	738	738	738	738		
	Enrollment		609	608	624	640	641	661	662		
	Available Space		129	130	114	98	97	77	76		
	Comments										
Lake Seneca ES	Program Capacity	CSR	402	402	402	402	402	402	402		
	Enrollment		477	489	504	514	513	507	508		
	Available Space		(75)	(87)	(102)	(112)	(111)	(105)	(106)		
	Comments										
S. Christa McAuliffe ES	Program Capacity	CSR	759	759	759	759	759	759	759		
	Enrollment		493	471	466	455	441	439	445		
	Available Space		266	288	293	304	318	320	314		
	Comments										
Dr. Sally K. Ride ES	Program Capacity	CSR	535	535	535	535	535	535	535		
	Enrollment		459	455	461	467	484	485	513		
	Available Space		76	80	74	68	51	50	22		
	Comments										
Waters Landing ES	Program Capacity	CSR	745	745	745	745	745	745	745		
	Enrollment		719	746	737	720	706	721	720		
	Available Space		26	(1)	8	25	39	24	25		
	Comments										
Cluster Information	HS Utilization		94%	94%	97%	95%	95%	95%	96%	97%	97%
	HS Enrollment		2383	2393	2456	2412	2401	2418	2437	2460	2460
	MS Utilization		81%	82%	84%	86%	87%	88%	89%	89%	89%
	MS Enrollment		2507	2530	2580	2636	2684	2703	2719	2740	2740
	ES Utilization		89%	89%	90%	90%	90%	90%	91%		
	ES Enrollment		3076	3090	3096	3124	3103	3129	3163		

SENECA VALLEY CLUSTER

Facility Characteristics of Schools 2023–2024

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Seneca Valley HS	1974	2020	457,600	29.37			HSWC
Roberto W. Clemente MS	1992		148,246	19.87			
Dr. Martin Luther King, Jr. MS	1996		135,867	18.61			
Neelsville MS	1981		131,432	29.19			
Cabin Branch ES	2023		95,327	9.61			
Germantown ES	1935	1978	57,668	7.75		3	
William B. Gibbs, Jr. ES	2009		88,042	10.75			
Lake Seneca ES	1985		58,770	9.35		9	
S. Christa McAuliffe ES	1987		102,111	10.6	Yes		
Dr. Sally K. Ride ES	1994		78,686	13.49		2	
Waters Landing ES	1988		101,352	10			

**See Appendix H for relocatable use.*