CLUSTER PLANNING ISSUES

The Seneca Valley Cluster includes the following land-use plans that will add both single-family and multi-family housing units in the future. It is anticipated that each of these plans will take 20–30 years to build-out, and the pace of construction will be market driven. A brief description of each plan is below.

- The Germantown Plan for the Town Sector Zone was adopted in 2020. Housing types allowed in the recommended zoning are single family, duplexes, townhouses, and multi-family units. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/upcounty/germantown/germantown-plan-town-sector-zone/
- The Marc Rail Communities Plan was adopted in 2019. Seneca Valley, Northwest, Clarksburg, and Poolesville clusters serve the families within the plan area. Additional information can be found at the following weblink: https://montgomeryplanning.org/planning/communities/upcounty/marc-rail-communities/

SCHOOLS

Neelsville Middle School

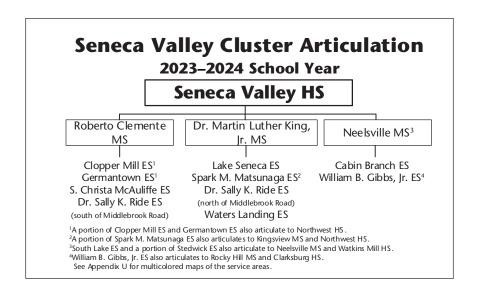
Capital Project: A Major Capital Project is planned for this school to address various building systems and programmatic needs for this school. An FY 2021 appropriation was approved for planning funds to begin the architectural design of this major capital project. An FY 2022 appropriation was approved to begin the construction. An FY 2023 appropriation was approved for construction cost increases and the balance of construction funds. This project is scheduled to be completed in August 2024.

CAPITAL PROJECTS

School			Date of Completion
Neelsville MS	Major Capital Project	Approved	August 2024

[&]quot;Approved"—Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

[&]quot;Proposed"—Project has facility planning funds approved for a feasibility study.



[&]quot;Recommended"—Project has a recommended FY 2025 appropriation in the FY2025–2030 CIP for planning or construction funds.

[&]quot;Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

Projected Enrollment and Space AvailabilityEffects of the Superintendent's Recommended FY 2025 Capital Budget and the FY 2025–2030 CIP

			Prelim.				Proje	Projections										
Schools			23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038							
Seneca Valley HS		Program Capacity	2537	2537	2537	2537	2537	2537	2537	2537	2537							
		Enrollment	2383	2393	2456	2412	2401	2418	2437	2460	2460							
		Available Space	154	144	81	125	136	119	100	77	77							
		Comments																
Roberto W. Clemente MS		Program Capacity	1198	1198	1198	1198	1198	1198	1198	1198	1198							
		Enrollment	867	872	925	942	958	965	971	975	975							
		Available Space	331	326	273	256	240	233	227	223	223							
		Comments																
Dr. Martin Luther King Jr. MS		Program Capacity	914	914	914	914	914	914	914	914	914							
		Enrollment	855	852	848	864	881	888	893	915	915							
		Available Space	59	62	66	50	33	26	21	(1)	(1)							
		Comments																
Neelsville MS		Program Capacity Enrollment	965 785	956 806	956 807	956 830	956 845	956 850	956 855	956 850	956 850							
		Available Space	180	150	149	126	111	106	101	106	106							
		Comments	700	Maj. Cap.	117	120		100	101	100	700							
		Comments		Project														
				Complete														
Cabin Branch ES	Ì	Program Capacity	712	712	712	712	712	712	712									
		Enrollment	499	611	660	690	716	718	720									
		Available Space	213	101	52	22	(4)	(6)	(8)									
		Comments																
			Opens															
Germantown ES	CSR	Program Capacity	279	279	279	279	279	279	279									
		Enrollment	319	321	304	328	318	316	315									
		Available Space	(40)	(42)	(25)	(49)	(39)	(37)	(36)									
		Comments																
William B. Gibbs, Jr. ES		Program Capacity	738	738	738	738	738	738	738									
		Enrollment	609	608	624	640	641	661	662									
		Available Space	129	130	114	98	97	77	76									
		Comments																
Lake Seneca ES	CSR	Program Capacity	402	402	402	402	402	402	402									
		Enrollment	477	489	504	514	513	507	508									
		Available Space	(75)	(87)	(102)	(112)	(111)	(105)	(106)									
		Comments																
S. Christa McAuliffe ES	CSR	Program Capacity	759	759	759	759	759	759	759									
		Enrollment	493	471	466	455	441	439	445									
		Available Space	266	288	293	304	318	320	314									
		Comments																
Dr. Sally K. Ride ES	CSR	Program Capacity	535	535	535	535	535	535	535									
		Enrollment	459	455	461	467	484	485	513									
		Available Space	76	80	74	68	51	50	22									
		Comments																
Waters Landing ES	CSR	Program Capacity	745	745	745	745	745	745	745									
		Enrollment	719	746	737	720	706	721	720									
		Available Space Comments	26	(1)	8	25	39	24	25									
		201111111111111111111111111111111111111																
Cluster Information	1	HS Utilization	94%	94%	97%	95%	95%	95%	96%	97%	97%							
Ciaster imorriauori		HS Enrollment	2383	2393	2456	2412	2401	2418	2437	2460	2460							
		MS Utilization	81%	82%	84%	86%	87%	88%	89%	89%	89%							
		MS Enrollment	2507	2530	2580	2636	2684	2703	2719	2740	2740							
		ES Utilization	89%	89%	90%	90%	90%	90%	91%		•							

Demographic Characteristics of Schools

			2023-2	024				2022–2023	
Schools	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Mobility Rate%***
Seneca Valley HS	2383	4.8%	37.3%	10.6%	34.8%	12.3%	57.3%	10.9%	18.0%
Roberto W. Clemente MS	867	4.4%	32.4%	15.8%	35.8%	11.4%	59.3%	15.8%	15.8%
Dr. Martin Luther King, Jr. MS	855	5.1%	33.2%	11.2%	37.3%	12.9%	62.7%	13.5%	17.1%
Neelsville MS	785	4.1%	26.8%	13.9%	47.6%	7.3%	71.3%	27.0%	20.0%
Cabin Branch ES	499	5.4%	32.9%	38.9%	12.8%	9.8%			
Germantown ES	319	4.4%	32.9%	19.4%	29.2%	13.8%	53.7%	16.0%	19.0%
William B. Gibbs, Jr. ES	609	6.1%	30.5%	25.9%	21.0%	16.4%	35.8%	14.2%	12.5%
Lake Seneca ES	477	5.9%	37.5%	4.8%	45.5%	5.9%	71.0%	24.4%	27.5%
S. Christa McAuliffe ES	493	7.3%	35.9%	6.5%	40.2%	9.9%	70.0%	27.3%	18.2%
Dr. Sally K. Ride ES	459	5.9%	30.5%	11.8%	40.5%	11.1%	63.3%	24.9%	15.1%
Waters Landing ES	719	4.2%	38.4%	7.6%	38.5%	11.1%	68.0%	23.9%	27.1%
Elementary Cluster Total	3575	5.6%	34.3%	16.2%	32.5%	11.2%	53.2%	19.4%	20.1%
Elementary County Total	72363	5.5%	21.4%	13.2%	36.0%	23.5%	47.5%	24.8%	15.7%

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2022–2023 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

												Special Education Services																			
	Program Capacity Table (School Year 2023–2024)														Qı	ıad (Clus	ter	er County & Regional Based												
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	ELD @15	OTHER	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Seneca Valley HS	9-12	2537	121		107								3	1				6	4												
Roberto W. Clemente MS	6-8	1199	60		54								1					2			2					1				П	
Dr. Martin Luther King, Jr. MS	6-8	914	43		43																										
Neelsville MS	6-8	965	47		43								2	2																	
Cabin Branch ES	K-5	712	37	3		24		1				5									3								1		
Germantown ES	K-5	279	22	4		3	5				3								4									1		2	
William B. Gibbs, Jr. ES	K-5	738	37	3		24		1				4																	2	3	
Lake Seneca ES	K-5	402	26	5		4	9		1		3								Ш									1	1	2	
S. Christa McAuliffe ES	HS-5	759	43	4		19	10	1		1	5				1				Ш		2									Ш	Ш
Dr. Sally K. Ride ES	HS-5	535	33	4		9	7		1	1	4					7														Ш	Ц
Waters Landing ES	K-5	745	43	4		15	14				6							4												Ш	Ш

^{**}Percent of English Language Development students (ELD) during the 2022–2023 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2022–2023 school year compared to total enrollment.

Facility Characteristics of Schools 2023–2024

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Seneca Valley HS	1974	2020	457,600	29.37			HSWC
Roberto W. Clemente MS	1992		148,246	19.87			
Dr. Martin Luther King, Jr. MS	1996		135,867	18.61			
Neelsville MS	1981		131,432	29.19			
Cabin Branch ES	2023		95,327	9.61			
Germantown ES	1935	1978	57,668	7.75		3	
William B. Gibbs, Jr. ES	2009		88,042	10.75			
Lake Seneca ES	1985		58,770	9.35		9	
S. Christa McAuliffe ES	1987		102,111	10.6	Yes		
Dr. Sally K. Ride ES	1994		78,686	13.49		2	
Waters Landing ES	1988		101,352	10			

^{*}See Appendix H for relocatable use.