

# QUINCE ORCHARD CLUSTER

## SCHOOLS

### Quince Orchard High School

**Capital Project:** Projections indicate that enrollment at Quince Orchard High School will exceed capacity by the end of the six-year planning period. Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. An FY 2025 appropriation is recommended to complete this project. This project is scheduled to be completed August 2027.

## CAPITAL PROJECTS

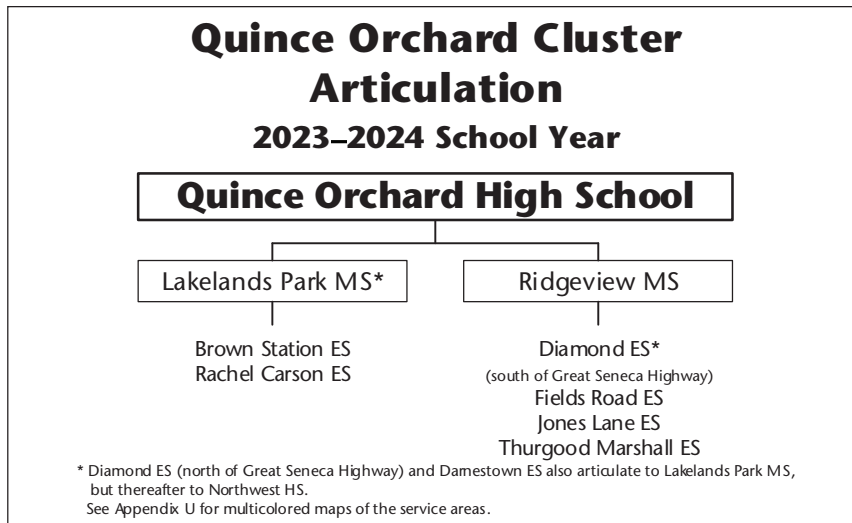
School	Project	Project Status*	Date of Completion
Crown HS	New School	Recommended	August 2027

“Approved”—Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

“Recommended”—Project has a recommended FY 2025 appropriation in the FY2025–2030 CIP for planning or construction funds.

“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

“Proposed”—Project has facility planning funds approved for a feasibility study.



# QUINCE ORCHARD CLUSTER

## Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2025 Capital Budget and the FY 2025–2030 CIP

Schools		Prelim.	Projections							
		23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038
Quince Orchard HS	Program Capacity	1800	1800	1800	1800	1800	1800	1800	1800	1800
	<b>Enrollment</b>	<b>2146</b>	<b>2211</b>	<b>2269</b>	<b>2271</b>	<b>2249</b>	<b>2263</b>	<b>2278</b>	<b>2300</b>	<b>2300</b>
	Available Space	(346)	(411)	(469)	(471)	(449)	(463)	(478)	(500)	(500)
	Comments	See Text								
Crown HS	Program Capacity					2219	2219	2219	2219	2219
	<b>Enrollment</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Available Space					2219	2219	2219	2219	2219
	Comments					Opens				
Lakelands Park MS	Program Capacity	1154	1154	1154	1154	1154	1154	1154	1154	1154
	<b>Enrollment</b>	<b>1014</b>	<b>998</b>	<b>1023</b>	<b>1041</b>	<b>1060</b>	<b>1068</b>	<b>1074</b>	<b>1095</b>	<b>1095</b>
	Available Space	140	156	131	113	94	86	80	59	59
	Comments									
Ridgeview MS	Program Capacity	955	955	955	955	955	955	955	955	955
	<b>Enrollment</b>	<b>749</b>	<b>752</b>	<b>741</b>	<b>754</b>	<b>767</b>	<b>773</b>	<b>777</b>	<b>785</b>	<b>785</b>
	Available Space	206	203	214	201	188	182	178	170	170
	Comments									
Brown Station ES	Program Capacity	723	723	723	723	723	723	723		
	<b>Enrollment</b>	<b>633</b>	<b>665</b>	<b>682</b>	<b>702</b>	<b>720</b>	<b>725</b>	<b>726</b>		
	Available Space	90	58	41	21	3	(2)	(3)		
	Comments									
Rachel Carson ES	Program Capacity	726	726	726	726	726	726	726		
	<b>Enrollment</b>	<b>675</b>	<b>651</b>	<b>643</b>	<b>684</b>	<b>673</b>	<b>661</b>	<b>672</b>		
	Available Space	51	75	83	42	53	65	54		
	Comments									
Fields Road ES	Program Capacity	450	450	450	450	450	450	450		
	<b>Enrollment</b>	<b>448</b>	<b>460</b>	<b>460</b>	<b>459</b>	<b>462</b>	<b>466</b>	<b>467</b>		
	Available Space	2	(10)	(10)	(9)	(12)	(16)	(17)		
	Comments									
Jones Lane ES	Program Capacity	510	510	510	510	510	510	510		
	<b>Enrollment</b>	<b>453</b>	<b>450</b>	<b>449</b>	<b>466</b>	<b>431</b>	<b>435</b>	<b>442</b>		
	Available Space	57	60	61	44	79	75	68		
	Comments									
Thurgood Marshall ES	Program Capacity	479	479	479	479	479	479	479		
	<b>Enrollment</b>	<b>593</b>	<b>591</b>	<b>571</b>	<b>579</b>	<b>576</b>	<b>585</b>	<b>586</b>		
	Available Space	(114)	(112)	(92)	(100)	(97)	(106)	(107)		
	Comments									
Cluster Information	HS Utilization	119%	123%	126%	126%	125%	126%	127%	128%	128%
	HS Enrollment	2146	2211	2269	2271	2249	2263	2278	2300	2300
	MS Utilization	84%	83%	84%	85%	87%	87%	88%	89%	89%
	MS Enrollment	1763	1750	1764	1795	1827	1841	1851	1880	1880
	ES Utilization	97%	98%	97%	100%	99%	99%	100%		
ES Enrollment	2802	2817	2805	2890	2862	2872	2893			



## QUINCE ORCHARD CLUSTER

### Facility Characteristics of Schools 2023–2024

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Quince Orchard HS	1988		284,912	30.1		15	
Lakelands Park MS	2005		153,588	8.11	Yes		
Ridgeview MS	1975		145,168	20			
Brown Station ES	1969	2017	113,998	9	Yes		
Rachel Carson ES	1990		78,547	12.4			
Fields Road ES	1973		72,302	10		4	
Jones Lane ES	1987		60,679	12.07			
Thurgood Marshall ES	1993		77,798	12		5	

\*See Appendix H for relocatable use.