SCHOOLS

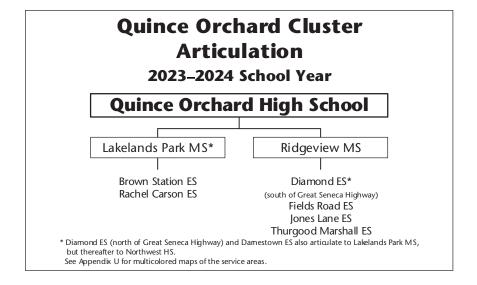
Quince Orchard High School

Capital Project: Projections indicate that enrollment at Quince Orchard High School will exceed capacity by the end of the six-year planning period. Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021-2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. An FY 2025 appropriation is recommended to complete this project. This project is scheduled to be completed August 2027.

CAPITAL PROJECTS

School			Date of Completion
Crown HS	New School	Recommended	August 2027

[&]quot;Approved" — Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.



[&]quot;Recommended"—Project has a recommended FY 2025 appropriation in the FY2025–2030 CIP for planning or construction funds.

[&]quot;Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

[&]quot;Proposed"—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space AvailabilityEffects of the Superintendent's Recommended FY 2025 Capital Budget and the FY 2025–2030 CIP

			Prelim.				Proie	ctions			
Schools			23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038
Quince Orchard HS		Program Capacity	1800	1800	1800	1800	1800	1800	1800	1800	1800
		Enrollment	2146	2211	2269	2271	2249	2263	2278	2300	2300
		Available Space	(346)	(411)	(469)	(471)	(449)	(463)	(478)	(500)	(500)
		Comments									
			See Text								
Crown HS	_	Program Capacity					2219	2219	2219	2219	2219
CIOWII II3		Enrollment					0	0	0	0	0
		Available Space					2219	2219	2219	2219	2219
		Comments					2217	2217	2217	2217	2217
		Comments					Opens				
Labada ada Davil NAC		Dun anna Consolita	1154	1154	1154	1154	1154	1154	1154	1154	1154
Lakelands Park MS		Program Capacity	1154 1014	1154	1154	1154	1154	1154	1154	1154	
		Enrollment	1	998	1023	1041	1060	1068	1074	1095	1095
		Available Space	140	156	131	113	94	86	80	59	59
		Comments									
Ridgeview MS		Program Capacity	955	955	955	955	955	955	955	955	955
		Enrollment	749	752	741	754	767	773	777	785	785
		Available Space	206	203	214	201	188	182	178	170	170
		Comments									
Brown Station ES	CSR	Program Capacity	723	723	723	723	723	723	723		
		Enrollment	633	665	682	702	720	725	726		
		Available Space	90	58	41	21	3	(2)	(3)		
		Comments									
Rachel Carson ES	+	Program Capacity	726	726	726	726	726	726	726	1	
		Enrollment	675	651	643	684	673	661	672		
		Available Space	51	75	83	42	53	65	54		
		Comments									
Fields Road ES	CSR	Program Capacity	450	450	450	450	450	450	450	1	
		Enrollment	448	460	460	459	462	466	467		
		Available Space	2	(10)	(10)	(9)	(12)	(16)	(17)		
		Comments									
Jones Lane ES	+	Program Capacity	510	510	510	510	510	510	510		
		Enrollment	453	450	449	466	431	435	442		
		Available Space	57	60	61	44	79	75	68		
		Comments									
Thurgood Marshall ES	CSR	Program Capacity	479	479	479	479	479	479	479		
J		Enrollment	593	591	571	579	576	585	586		
		Available Space	(114)	(112)	(92)	(100)	(97)	(106)	(107)		
		Comments			Ì.		, ,				
Cluster Information	+	HS Utilization	119%	123%	126%	126%	125%	126%	127%	128%	128%
		HS Enrollment	2146	2211	2269	2271	2249	2263	2278	2300	2300
		MS Utilization	84%	83%	84%	85%	87%	87%	88%	89%	89%
		MS Enrollment	1763	1750	1764	1795	1827	1841	1851	1880	1880
		ES Utilization	97%	98%	97%	100%	99%	99%	100%		
	- 1	ES Enrollment	2802	2817	2805	2890	2862	2872	2893		

Demographic Characteristics of Schools

			2022–2023							
	Total	Two or more	Black or						Mobility	
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***	
Quince Orchard HS	2146	5.3%	16.0%	10.2%	36.0%	32.3%	41.1%	13.0%	12.6%	
Lakelands Park MS	1014	5.7%	14.4%	19.6%	27.2%	32.9%	34.2%	11.1%	12.4%	
Ridgeview MS	749	6.0%	15.9%	11.5%	34.6%	32.0%	42.1%	14.2%	11.9%	
Brown Station ES	633	3.0%	13.9%	9.2%	65.7%	8.1%	74.7%	42.3%	22.0%	
Rachel Carson ES	675	7.9%	7.7%	17.8%	21.2%	45.3%	27.1%	15.8%	11.7%	
Fields Road ES	448	6.3%	18.3%	15.2%	35.9%	24.3%	49.3%	24.8%	25.0%	
Jones Lane ES	453	7.1%	9.5%	11.3%	30.7%	41.3%	33.9%	23.8%	10.7%	
Thurgood Marshall ES	593	4.9%	20.7%	10.5%	33.2%	30.4%	48.6%	21.0%	16.4%	
Elementary Cluster Total	2802	5.7%	13.8%	12.8%	37.7%	29.7%	46.8%	25.5%	17.0%	
Elementary County Total	72363	5.5%	21.4%	13.2%	36.0%	23.5%	47.5%	24.8%	15.7%	

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2022–2023 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	pec	ial	Ed	uca	atio	on S	Ser	vic	es			
	Program Capacity Table (School Year 2023–2024)														Qu	ad (ter County & Regional Based													
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Quince Orchard HS	9-12	1800	86		77								2	1	1						2				3						
Lakelands Park MS	6-8	1154	57		53								1						1						2				Ш		
Ridgeview MS	6-8	955	48		44																4										
Brown Station ES	HS-5	723	41	5		15	10		1	1	5																	2	П	2	П
Rachel Carson ES	PreK-5	726	35	3		26			1			4			1				П										П		\Box
Fields Road ES	PreK-5	450	30	4		8	8	1			4										5										
Jones Lane ES	K-5	510	27	3		18						3												3							
Thurgood Marshall ES	K-5	479	32	4		7	10				4				3														1	3	

^{**}Percent of English Language Development students (ELD) during the 2022–2023 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2022–2023 school year compared to total enrollment.

Facility Characteristics of Schools 2023–2024

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Quince Orchard HS	1988		284,912	30.1		15	
Lakelands Park MS	2005		153,588	8.11	Yes		
Ridgeview MS	1975		145,168	20			
Brown Station ES	1969	2017	113,998	9	Yes		
Rachel Carson ES	1990		78,547	12.4			
Fields Road ES	1973		72,302	10		4	
Jones Lane ES	1987		60,679	12.07			
Thurgood Marshall ES	1993		77,798	12		5	

^{*}See Appendix H for relocatable use.