

POOLESVILLE CLUSTER

Cluster Planning Issues

The Marc Rail Communities Plan was adopted in 2019. Clarksburg, Northwest, Poolesville, and Seneca Valley clusters serve the families within the plan area. It is anticipated that the plan will take 20–30 years to build-out. The pace of construction will be market driven. Information on this plan can be found at the following weblink: <https://montgomeryplanning.org/planning/communities/upcounty/marc-rail-communities/>

SCHOOLS

Poolesville High School

Capital Project: A major capital project was planned to address various building systems and programmatic needs for this school with an FY 2021 appropriation approved for the planning and design of this project. An FY 2022 appropriation was approved for construction funding. An FY 2023 appropriation was approved for construction cost increases and the balance of construction funds. An FY 2024 appropriation was approved for construction cost increases. The scheduled completion date is August 2024.

CAPITAL PROJECTS

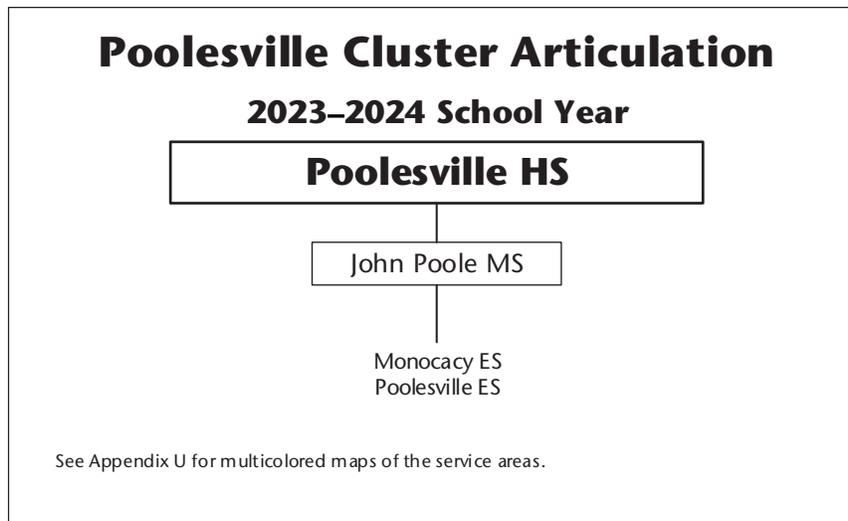
School	Project	Project Status*	Date of Completion
Poolesville HS	Major Capital Project	Approved	August 2024

*Approved—Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

*Recommended—Project has a recommended FY 2025 appropriation in the FY2025–2030 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.



POOLESVILLE CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2025 Capital Budget and the FY 2025–2030 CIP

Schools			Prelim.	Projections							
			23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038
Poolesville HS	Program Capacity	1170	1508	1508	1508	1508	1508	1508	1508	1508	1508
	Enrollment	1330	1329	1395	1392	1373	1376	1380	1400	1400	
	Available Space	(160)	179	113	116	135	132	128	108	108	
	Comments		MCP Phase 1 Complete	MCP Phase 2 Complete							
John Poole MS	Program Capacity	478	478	478	478	478	478	478	478	478	478
	Enrollment	432	458	462	483	492	496	499	505	505	
	Available Space	46	20	16	(5)	(14)	(18)	(21)	(27)	(27)	
	Comments										
Monocacy ES	Program Capacity	228	228	228	228	228	228	228	228		
	Enrollment	180	194	210	224	237	230	236			
	Available Space	48	34	18	4	(9)	(2)	(8)			
	Comments										
Poolesville ES	Program Capacity	571	571	571	571	571	571	571	571		
	Enrollment	562	570	578	588	614	617	618			
	Available Space	9	1	(7)	(17)	(43)	(46)	(47)			
	Comments										
Cluster Information	HS Utilization	114%	88%	93%	92%	91%	91%	92%	93%	93%	
	HS Enrollment	1330	1329	1395	1392	1373	1376	1380	1400	1400	
	MS Utilization	90%	96%	97%	101%	103%	104%	104%	106%	106%	
	MS Enrollment	432	458	462	483	492	496	499	505	505	
	ES Utilization	93%	96%	99%	102%	107%	106%	107%			
ES Enrollment	742	764	788	812	851	847	854				

