

NORTHWEST CLUSTER

Cluster Planning Issues

The Marc Rail Communities Plan was adopted in 2019. Clarksburg, Northwest, Poolesville, and Seneca Valley clusters serve the families within the plan area. It is anticipated that the plan will take 20–30 years to build-out. The pace of construction will be market driven. Additional information can be found at the following weblink: <https://montgomeryplanning.org/planning/communities/upcounty/marc-rail-communities/>

SCHOOLS

Northwest High School

Planning Issue: Northwest High School will continue to have a space deficit by the end of the six-year planning period.

Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as

part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and for construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed the completion date by one year, but approved the additional expenditures. An FY 2024 appropriation was approved for construction funds. An FY 2025 appropriation is recommended to complete this project. This project is scheduled to be completed August 2027.

CAPITAL PROJECTS

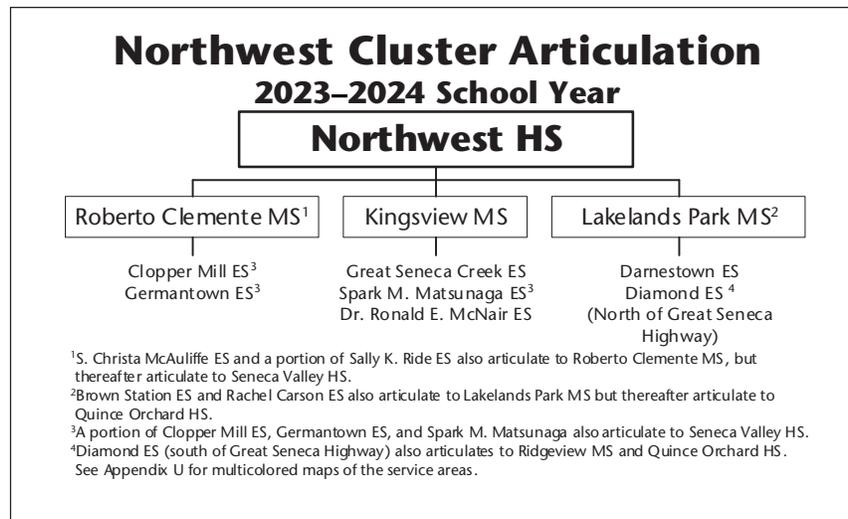
School	Project	Project Status*	Date of Completion
Crown HS	New School	Recommended	August 2027

*Approved—Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

*Recommended—Project has a recommended FY 2025 appropriation in the FY2025–2030 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.



NORTHWEST CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2025 Capital Budget and the FY 2025–2030 CIP

Schools		Prelim.	Projections							
		23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038
Northwest HS	Program Capacity	2268	2268	2268	2268	2268	2268	2268	2268	2268
	Enrollment	2387	2395	2451	2488	2615	2631	2651	2665	2665
	Available Space	(119)	(127)	(183)	(220)	(347)	(363)	(383)	(397)	(397)
	Comments	See Text								
Crown HS	Program Capacity					2219	2219	2219	2219	2219
	Enrollment					0	0	0	0	0
	Available Space					2219	2219	2219	2219	2219
	Comments					Opens				
Roberto W. Clemente MS	Program Capacity	1198	1198	1198	1198	1198	1198	1198	1198	1198
	Enrollment	867	872	925	942	958	965	971	975	975
	Available Space	331	326	273	256	240	233	227	223	223
	Comments									
Kingsview MS	Program Capacity	1033	1033	1033	1033	1033	1033	1033	1033	1033
	Enrollment	925	911	880	897	913	919	924	930	930
	Available Space	108	122	153	136	120	114	109	103	103
	Comments									
Lakelands Park MS	Program Capacity	1154	1154	1154	1154	1154	1154	1154	1154	1154
	Enrollment	1014	998	1023	1041	1060	1068	1074	1095	1095
	Available Space	140	156	131	113	94	86	80	59	59
	Comments									
Clopper Mill ES	Program Capacity	498	498	498	498	498	498	498		
	Enrollment	463	456	455	442	440	443	444		
	Available Space	35	42	43	56	58	55	54		
	Comments									
Darnestown ES	Program Capacity	413	413	413	413	413	413	413		
	Enrollment	355	382	396	408	426	429	426		
	Available Space	58	31	17	5	(13)	(16)	(13)		
	Comments									
Diamond ES	Program Capacity	680	680	680	680	680	680	680		
	Enrollment	657	636	619	602	607	620	621		
	Available Space	23	44	61	78	73	60	59		
	Comments									
Germantown ES	Program Capacity	279	279	279	279	279	279	279		
	Enrollment	319	321	304	328	318	316	315		
	Available Space	(40)	(42)	(25)	(49)	(39)	(37)	(36)		
	Comments									
Great Seneca Creek ES	Program Capacity	581	581	581	581	581	581	581		
	Enrollment	510	511	514	518	517	512	521		
	Available Space	71	70	67	63	64	69	60		
	Comments									
Spark M. Matsunaga ES	Program Capacity	601	601	601	601	601	601	601		
	Enrollment	570	551	536	534	529	532	534		
	Available Space	31	50	65	67	72	69	67		
	Comments									
Dr. Ronald E. McNair ES	Program Capacity	797	797	797	797	797	797	797		
	Enrollment	707	690	663	661	647	655	656		
	Available Space	90	107	134	136	150	142	141		
	Comments	Addition Complete								
Cluster Information	HS Utilization	105%	106%	108%	110%	58%	116%	117%	118%	118%
	HS Enrollment	2387	2395	2451	2488	2615	2631	2651	2665	2665
	MS Utilization	83%	82%	84%	85%	87%	87%	88%	89%	89%
	MS Enrollment	2806	2781	2828	2880	2931	2952	2969	3000	3000
	ES Utilization	93%	92%	91%	91%	91%	91%	91%		
	ES Enrollment	3581	3547	3487	3493	3484	3507	3517		

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Facility Characteristics of Schools 2023–2024

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Northwest HS	1998		342,101	34.56	Yes	11	
Roberto W. Clemente MS	1992		148,246	19.87			
Kingsview MS	1997		140,398	18.45	Yes		
Lakelands Park MS	2005		153,588	8.11	Yes		
Clopper Mill ES	1986		64,851	9	Yes	6	
Darnestown ES	1954	1980	64,840	7.2			
Diamond ES	1975		85,404	10	Yes	2	
Germantown ES	1935	1978	57,668	7.75		3	
Great Seneca Creek ES	2006		82,511	13.71			
Spark M. Matsunaga ES	2001		90,718	11.8			
Dr. Ronald E. McNair ES	1990		91,613	10	Yes	7	

*See Appendix H for relocatable use.

** Spark M. Matsunaga ES is colocated with Longview School