

RICHARD MONTGOMERY CLUSTER

CLUSTER PLANNING ISSUE

The City of Rockville adopted the Rockville Pike Neighborhood Plan in March 2016. Additional residential units, mostly multi-family units, are allowed in the Rockville Pike corridor. This development would occur on either side of Rockville Pike, from the intersection at Veirs Mill Road at the north to Rollins Avenue in the south. Most of this area is in the Richard Montgomery Cluster. The plan will require the redevelopment of existing land uses and require significant roadway improvements. It is anticipated that the plan will take 20 to 30 years to build-out and the pace of construction will be market driven. In addition, there are two master plans/amendments that include portions of the cluster—The Shady Grove Minor Master Plan Amendment, adopted in 2021 and The Veirs Mill Corridor Master Plan, adopted in 2019. Additional information on these plans can be found at the following weblinks: <https://montgomeryplanning.org/planning/communities/midcounty/shady-grove/shady-grove-minor-master-plan-amendment/> and <https://montgomeryplanning.org/planning/communities/midcounty/veirs-mill-corridor-plan/>.

SCHOOLS

Richard Montgomery High School

Capital Project: Projections indicate enrollment at Richard Montgomery High School will exceed capacity by the end of the six-year planning period. An FY 2016 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. In lieu of the addition, the approved CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. As

part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY2024 appropriation was approved for construction funds. An FY 2025 appropriation is recommended to complete this project. The completion date is August 2027.

Twinbrook Elementary School

Capital Project: As part of the adopted FY 2023–2028 CIP, this school was approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. A Major Capital Project is included in the recommended FY 2025–2030 CIP for this school. An FY 2025 appropriation is recommended to begin the planning and design for this project. Once planning is complete, construction funds, along with a completion date, will be considered in a future CIP.

CAPITAL PROJECTS

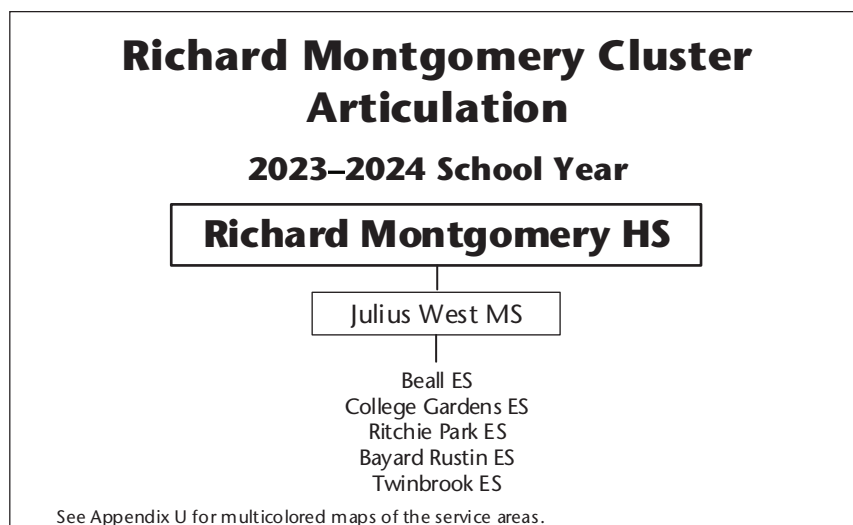
School	Project	Project Status*	Date of Completion
Crown HS	New School	Recommended	August 2027
Twinbrook ES	Major Capital Project	Recommended	TBD

*Approved—Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

*Recommended—Project has a recommended FY 2025 appropriation in the FY2025–2030 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.



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Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2025 Capital Budget and the FY 2025–2030 CIP

Schools			Prelim.	Projections							
			23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038
Richard Montgomery HS		Program Capacity	2236	2236	2236	2236	2236	2236	2236	2236	2236
		Enrollment	2387	2427	2574	2578	2570	2586	2604	2625	2625
		Available Space	(151)	(191)	(338)	(342)	(334)	(350)	(368)	(389)	(389)
		Comments	See Text								
Crown HS		Program Capacity					2219	2219	2219	2219	2219
		Enrollment					0	0	0	0	0
		Available Space					2219	2218	2218	2219	2219
		Comments					Opens				
Julius West MS		Program Capacity	1432	1432	1432	1432	1432	1432	1432	1432	1432
		Enrollment	1309	1332	1340	1361	1386	1397	1404	1420	1420
		Available Space	123	100	92	71	46	35	28	12	12
		Comments									
Beall ES		Program Capacity	663	663	663	663	663	663	663		
		Enrollment	500	465	429	410	439	448	440		
		Available Space	163	198	234	253	224	215	223		
		Comments									
College Gardens ES		Program Capacity	719	719	719	719	719	719	719		
		Enrollment	514	514	507	498	514	530	529		
		Available Space	205	205	212	221	205	189	190		
		Comments									
Ritchie Park ES		Program Capacity	411	411	411	411	411	411	411		
		Enrollment	361	354	362	367	371	376	377		
		Available Space	50	57	49	44	40	35	34		
		Comments									
Bayard Rustin ES		Program Capacity	790	790	790	790	790	790	790		
		Enrollment	787	772	772	780	796	784	796		
		Available Space	3	18	18	10	(6)	6	(6)		
		Comments									
Twinbrook ES	CSR	Program Capacity	616	616	616	616	616	616	616		
		Enrollment	461	453	448	445	440	453	454		
		Available Space	155	163	168	171	176	163	162		
		Comments		Planning for MCP							
Cluster Information		HS Utilization	107%	109%	115%	115%	58%	116%	116%	117%	59%
		HS Enrollment	2387	2427	2574	2578	2570	2586	2604	2625	2625
		MS Utilization	91%	93%	94%	95%	97%	98%	98%	99%	99%
		MS Enrollment	1309	1332	1340	1361	1386	1397	1404	1420	1420
		ES Enrollment	2623	2204	2156	2133	2189	2215	2219		

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Facility Characteristics of Schools 2023–2024

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Richard Montgomery HS	1942	2007	311,500	29.05		9	
Julius West MS	1961	1995	182,617	21.3			
Beall ES	1954	1991	79,477	8.4	Yes		
College Gardens ES	1967	2008	96,986	7.9	Yes		
Ritchie Park ES	1966	1997	58,500	9.2			
Bayard Rustin ES	2018		97,397	10.9			
Twinbrook ES	1952	1986	79,818	10.45			

*See Appendix H for relocatable use.