SCHOOLS

Col. Zadok Magruder High School

Capital Project: To address various building systems and programmatic needs for this school, a Major Capital Project is planned. Expenditures for this project are included in the Major Capital Projects—Secondary. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project two years. An FY 2025 appropriation is recommended to begin the planning and design for this project. This project is scheduled for completion in August 2029.

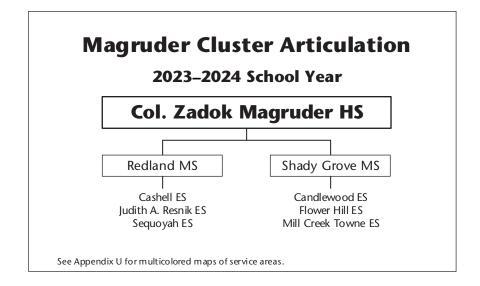
Mill Creek Towne Elementary School

Capital Project: Projections indicate that enrollment will exceed capacity by the end of the six-year planning period. An FY 2021 appropriation was approved for facility planning to conduct a feasibility study for a possible addition to this school and identify a scope and cost for the project. An FY 2025 appropriation is recommended to begin the planning and design for this addition project. This project is scheduled to be completed August 2028.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Col. Zadok Magruder HS	Major Capital Project	Recommended	August 2029
Mill Creek Towne ES	Addition	Recommended	August 2028

[&]quot;Approved" — Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.



[&]quot;Recommended"—Project has a recommended FY 2025 appropriation in the FY2025–2030 CIP for planning or construction funds.

[&]quot;Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

[&]quot;Proposed"—Project has facility planning funds approved for a feasibility study.

Projected Enrollment and Space AvailabilityEffects of the Superintendent's Recommended FY 2025 Capital Budget and the FY 2025–2030 CIP

			Prelim.				Proje	ections			
Schools	23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038		
Col. Zadok Magruder HS	T	Program Capacity	1885	1885	1885	1885	1885	1885	1980	1980	1980
		Enrollment	1616	1701	1766	1753	1763	1774	1786	1815	1815
		Available Space	269	184	119	132	122	111	194	165	165
		Comments		Planning					Maj. Cap.		
				for					Project		
				MCP					Complete		
Redland MS		Program Capacity	724	724	724	724	724	724	724	724	724
		Enrollment	587	588	597	610	621	626	629	640	640
		Available Space	137	136	127	114	103	98	95	84	84
		Comments									
Shady Grove MS		Duo anomo Como situ	846	846	946	846	846	9.46	946	846	846
Shady Grove IVIS		Program Capacity Enrollment	514	508	846 526	505	514	846 518	846 521	530	530
		Available Space	332	338	32 0	341	332	328	325	316	316
		Comments	332	330	320	341	332	320	323	310	310
		Comments									
Candlewood ES		Program Capacity	521	521	521	521	521	521	521		
		Enrollment	369	376	381	383	391	388	386		
		Available Space	152	145	140	138	130	133	135		
		Comments									
Cashell ES	_	Program Capacity	324	324	324	324	324	324	324		
		Enrollment	342	390	394	412	420	429	420		
		Available Space	(18)	(66)	(70)	(88)	(96)	(105)	(96)		
		Comments	()	(1.5)	())	(, , ,	()	(/	(* - /		
Flower Hill ES	CSD	Program Capacity	442	442	442	442	442	442	442		
Flower Till L3	CSK	Enrollment	461	463	479	485	490	486	485		
		Available Space	(19)	(21)	(37)	(43)	(48)	(44)	(43)		
		Comments	(17)	(21)	(37)	(43)	(40)	(11)	(43)		
		Comments									
Mill Creek Towne ES	CSR	Program Capacity	354	354	354	354	354	600	600		
		Enrollment	504	516	506	521	525	540	537		
		Available Space	(150)	(162)	(152)	(167)	(171)	60	63		
		Comments		Planning				Addition			
				for Addition				Complete			
Judith A. Resnik ES	CSR	Program Capacity	558	558	558	558	558	558	558		
		Enrollment	546	537	524	525	536	532	543		
		Available Space	12	21	34	33	22	26	15		
		Comments									
Sequoyah ES	CCD	Program Capacity	447	447	447	447	447	447	447		
sequoyan es	CSK	Enrollment	447 451	447	447 486	447	447	447	447		
		Available Space	(4)	(23)	(39)	(48)	(47)	(41)	(42)		
		Comments	(4)	(23)	(37)	(70)	(7/)	(71)	(74)		
Chuston Inf	_		0.00	000/	0.407	030/	0.407	0.40/	0001	0.207	0.304
Cluster Information		HS Utilization HS Enrollment	86% 1616	90% 1701	94% 1766	93% 1753	94% 1763	94% 1774	90% 1 <i>7</i> 86	92% 1815	92% 1815
		MS Utilization	70%	70%	72%	71%	72%	73%	73%	75%	75%
		MS Enrollment	1101	1096	1123	1115	1135	1144	1150	1170	1170
		ES Utilization	101%	104%	105%	107%	108%	99%	99%		
		ES Enrollment	2673	2752	2770	2821	2856	2863	2860		

Demographic Characteristics of Schools

			2022–2023							
	Total	Two or more	Black or						Mobility	
Schools	Enrollment	races %	Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ELD%**	Rate%***	
Col. Zadok Magruder HS	1616	4.0%	19.4%	12.1%	44.0%	20.3%	51.3%	15.2%	11.9%	
Redland MS	587	8.5%	21.1%	10.2%	40.2%	19.9%	56.6%	17.3%	16.6%	
Shady Grove MS	514	7.2%	19.8%	10.7%	41.2%	21.0%	58.6%	18.8%	15.4%	
Candlewood ES	369	9.2%	15.2%	15.4%	22.5%	37.4%	28.8%	16.8%	10.9%	
Cashell ES	342	8.5%	14.0%	7.0%	24.9%	45.3%	32.4%	7.7%	5.7%	
Flower Hill ES	461	4.3%	23.0%	10.2%	54.9%	7.6%	69.1%	37.8%	23.7%	
Mill Creek Towne ES	504	7.5%	18.7%	14.1%	40.1%	18.8%	53.6%	26.1%	17.7%	
Judith A. Resnik ES	546	4.2%	29.5%	11.0%	41.4%	13.6%	62.7%	24.1%	18.4%	
Sequoyah ES	451	6.4%	15.3%	7.8%	45.9%	24.6%	54.1%	32.0%	18.8%	
Elementary Cluster Total	2673	6.5%	20.0%	11.0%	39.5%	22.7%	51.6%	24.7%	16.6%	
Elementary County Total	72363	5.5%	21.4%	13.2%	36.0%	23.5%	47.5%	24.8%	15.7%	

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2022–2023 school year.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

																			S	pec	ial	Ed	uca	atic	n S	Ser	vic	es			
Program Capacity Table (School Year 2023–2024)														Qu	ad (ter	er County & Regional Based													
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ELD @15	METS @15	ОТНЕК	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7
Col. Zadok Magruder HS	9-12	1885	90		80								2								4			4							
Redland MS	6-8	724	36		33								1								2										
Shady Grove MS	6-8	846	45		38								1		3									3							
Candlewood ES	K-5	521	28	3		19						3								П					3			П		П	П
Cashell ES	PreK-5	324	21	3		10		1				2							3									2			
Flower Hill ES	PreK-5	442	28	5		6	9		1		4													3							
Mill Creek Towne ES	HS-5	354	25	4		4	6	1			4					5	1														
Judith A. Resnik ES	PreK-5	558	31	4		10	11		1		5																				
Sequoyah ES	K-5	447	30	4		7	8				4					7															

^{**}Percent of English Language Development students (ELD) during the 2022–2023 school year. High School students are served in regional ELD centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2022–2023 school year compared to total enrollment.

Facility Characteristics of Schools 2023–2024

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Col. Zadok Magruder HS	1970		295,478	30			
Redland MS	1971		112,297	20.64	Yes		
Shady Grove MS	1995	1999	129,206	20			
Candlewood ES	1968	2015	82,222	11.79			
Cashell ES	1969	2009	71,171	10.24		2	
Flower Hill ES	1985		58,770	10	Yes	3	
Mill Creek Towne ES	1966	2000	67,465	8.39		9	
Judith A. Resnik ES	1991		78,547	12.8		4	
Sequoyah ES	1990		73,080	10	Yes		

^{*}See Appendix H for relocatable use.