

DAMASCUS CLUSTER

SCHOOLS

Damascus High School

Capital Project: A Major Capital Project was approved to address various building systems and programmatic needs for this school. The Board of Education, in the requested FY 2021–2026 CIP, included expenditures in FY 2022 to continue the planning and design of this major capital project with a completion date of August 2025, the County Council delayed the expenditures by one-year. An FY 2023 appropriation was approved to begin the design of this Major Capital Project. An FY 2024 appropriation was approved for construction funds. As part of the recommended FY 2025–2030 CIP, the completion date for this project is delayed one-year due to an extension of the construction timeline. The recommended completion date is August 2027.

Planning Issue: The capital project for Damascus High School will include a major addition to accommodate students from Clarksburg High School. A boundary scope recommendation will be included in a future CIP.

Damascus Elementary School

Capital Project: As part of the adopted FY 2023–2028 CIP, this school was approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. A Major Capital Project is included in the recommended FY 2025–2030 CIP for this school. An FY 2025 appropriation is recommended to begin the planning and design for this project. Once planning is complete, construction funds, along with a completion date, will be considered in a future CIP.

Woodfield Elementary School

Planning Study: This school was approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) were utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Damascus HS	Major Capital Project	Delayed	August 2027
Damascus ES	Major Capital Project	Recommended	TBD

*Approved—Project has an approved FY 2024 appropriation in the amended FY 2023–2028 CIP for planning or construction funds.

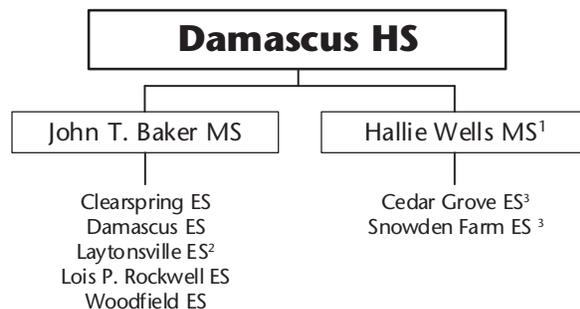
*Recommended—Project has a recommended FY 2025 appropriation in the FY2025–2030 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

Damascus Cluster Articulation

2023–2024 School Year



¹ Wilson Wims ES articulates to Hallie Wells MS and then to Clarksburg HS.

² Most of Laytonsville ES articulates to Gaithersburg MS and Gaithersburg HS.

³ Portions of Cedar Grove ES and Snowden Farm ES also articulate to Clarksburg HS. See Appendix U for multicolored maps of the service areas.

DAMASCUS CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2025 Capital Budget and the FY 2025–2030 CIP

Schools			Prelim.	Projections							
			23-24	24-25	25-26	26-27	27-28	28-29	29-30	2033	2038
Damascus HS	Program Capacity		1543	1543	1543	1543	1583	2250	2250	2250	2250
	Enrollment		1400	1353	1440	1411	1436	1445	1455	1485	1485
	Available Space		143	190	103	132	147	805	795	765	765
	Comments		Planning for MCP				Maj. Cap. Project Complete				
John T. Baker MS	Program Capacity		766	766	766	766	766	766	766	766	766
	Enrollment		843	845	845	855	867	876	880	830	830
	Available Space		(77)	(79)	(79)	(89)	(101)	(110)	(114)	(64)	(64)
	Comments										
Hallie Wells MS	Program Capacity		982	982	982	982	982	982	982	982	982
	Enrollment		944	945	951	968	986	994	999	1000	1000
	Available Space		38	37	31	14	(4)	(12)	(17)	(18)	(18)
	Comments										
Cedar Grove ES	Program Capacity		436	436	436	436	436	436	436		
	Enrollment		349	328	328	307	300	312	325		
	Available Space		87	108	108	129	136	124	111		
	Comments										
Clearspring ES	Program Capacity	CSR	536	536	536	536	536	536	536		
	Enrollment		541	550	571	587	589	585	593		
	Available Space		(5)	(14)	(35)	(51)	(53)	(49)	(57)		
	Comments										
Damascus ES	Program Capacity		334	334	334	334	334	334	334		
	Enrollment		346	330	333	333	356	355	359		
	Available Space		(12)	4	1	1	(22)	(21)	(25)		
	Comments			Planning for MCP							
Lois P. Rockwell ES	Program Capacity		575	575	575	575	575	575	575		
	Enrollment		528	529	527	525	532	539	539		
	Available Space		47	46	48	50	43	36	36		
	Comments										
Snowden Farm ES	Program Capacity		762	762	762	762	762	762	762		
	Enrollment		616	619	609	581	604	610	622		
	Available Space		146	143	153	181	158	152	140		
	Comments										
Woodfield ES	Program Capacity		375	375	375	375	375	375	375		
	Enrollment		322	314	355	359	353	355	356		
	Available Space		53	61	20	16	22	20	19		
	Comments										
Cluster Information	HS Utilization		91%	88%	93%	91%	91%	64%	65%	66%	66%
	HS Enrollment		1400	1353	1440	1411	1436	1445	1455	1485	1485
	MS Utilization		102%	102%	103%	104%	106%	107%	107%	105%	105%
	MS Enrollment		1787	1790	1796	1823	1853	1870	1879	1830	1830
	ES Enrollment		2702	2670	2723	2692	2734	2756	2794		

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Facility Characteristics of Schools 2023–2024

Schools	Year Facility Opened	Year Reopened/ Revitalized/ Maj. Cap. Proj.	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Damascus HS	1950	1978	235,986	32.66			
John T. Baker MS	1971		120,532	21.65	Yes	2	
Hallie Wells MS	2016		150,089	22.37			
Cedar Grove ES	1960	1987	57,037	10.1			
Clearspring ES	1988		77,535	10	Yes	2	
Damascus ES	1934	1980	53,239	9.4		4	
Lois P. Rockwell ES	1992		75,520	10.57			
Snowden Farm ES	2019		92,366	9.79			
Woodfield ES	1962	1985	53,212	10			

*See Appendix H for relocatable use.