

Appendix D

Effective: July 1, 2023

| UPP Tier | High Schools | Middle Schools | Elementary Schools |
|---|--|---------------------------------|--|
| TIER 1 UPP Utilization: ≥105% Seat Deficit: ≥ 85 for ES ≥ 126 for MS ≥ 180 for HS Payment Level: 40% total | 13½% of Impact Tax James Hubert Blake HS Paint Branch HS | 10% of Impact Tax (none) | 16½% of Impact Tax Arcola ES |
| TIER 2 UPP Utilization: ≥ 120% Seat Deficit: ≥ 102 for ES ≥ 151 for MS ≥ 216 for HS Payment Level: 80% total | 26⅔% of Impact Tax Clarksburg HS | 20% of Impact Tax (none) | 33⅓% of Impact Tax Ashburton ES Oakland Terrace ES |
| TIER 3 UPP Utilization: ≥135% Seat Deficit: ≥ 115 for ES ≥ 170 for MS ≥ 243 for HS Payment Level: 120% total | 40% of Impact Tax (none) | 30% of Impact Tax (none) | 50% of Impact Tax Mill Creek Towne ES |

Growth and Infrastructure Policy FY 2024 School Test

Reflects Approved FY 2024 Capital Budget and Amendments to the FY 2023-2028 Capital Improvements Program

High School Test

Tier 1 UPP: ≥ 105% utilization and ≥ 180 seat deficit
 Tier 2 UPP: ≥ 120% utilization and ≥ 216 seat deficit
 Tier 3 UPP: ≥ 135% utilization and ≥ 243 seat deficit

Effective: July 1, 2023

| High School | Projected 2027-2028 | | | | UPP Status | UPP Adequacy Ceilings | | |
|-----------------------------------|---------------------|------------|-------------|-----------------|------------|-----------------------|--------|--------|
| | Capacity | Enrollment | Utilization | Deficit/Surplus | | Tier 1 | Tier 2 | Tier 3 |
| Bethesda-Chevy Chase ¹ | 2,475 | 2,420 | 97.8% | 55 | | 235 | 550 | 922 |
| Montgomery Blair ¹ | 2,867 | 2,804 | 97.8% | 63 | | 243 | 637 | 1,067 |
| James Hubert Blake | 1,743 | 1,935 | 111.0% | -192 | Tier 1 UPP | | 157 | 419 |
| Winston Churchill | 1,991 | 2,129 | 106.9% | -138 | | 42 | 261 | 559 |
| Clarksburg | 2,034 | 2,612 | 128.4% | -578 | Tier 2 UPP | | | 134 |
| Crown ² | 2,219 | 2,120 | 95.5% | 99 | | N/A | N/A | N/A |
| Damascus | 2,250 | 1,533 | 68.1% | 717 | | 897 | 1,167 | 1,505 |
| Albert Einstein ¹ | 1,602 | 1,567 | 97.8% | 35 | | 215 | 356 | 596 |
| Gaithersburg ² | 2,474 | 2,364 | 95.6% | 110 | | 290 | 605 | 976 |
| Walter Johnson ¹ | 2,291 | 2,240 | 97.8% | 51 | | 231 | 510 | 853 |
| John F. Kennedy ¹ | 2,159 | 2,111 | 97.8% | 48 | | 228 | 480 | 804 |
| Col. Zadok Magruder | 1,885 | 1,830 | 97.1% | 55 | | 235 | 432 | 715 |
| Richard Montgomery ² | 2,250 | 2,150 | 95.6% | 100 | | 280 | 550 | 888 |
| Northwest ² | 2,291 | 2,189 | 95.5% | 102 | | 282 | 561 | 904 |
| Northwood ¹ | 2,260 | 2,210 | 97.8% | 50 | | 230 | 502 | 841 |
| Paint Branch | 1,985 | 2,270 | 114.4% | -285 | Tier 1 UPP | | 112 | 410 |
| Poolesville | 1,508 | 1,439 | 95.4% | 69 | | 249 | 371 | 597 |
| Quince Orchard ² | 1,800 | 1,720 | 95.6% | 80 | | 260 | 440 | 710 |
| Rockville | 1,525 | 1,614 | 105.8% | -89 | | 91 | 216 | 445 |
| Seneca Valley | 2,520 | 2,551 | 101.2% | -31 | | 149 | 473 | 851 |
| Sherwood | 2,152 | 1,941 | 90.2% | 211 | | 391 | 642 | 965 |
| Springbrook | 2,117 | 1,949 | 92.1% | 168 | | 348 | 592 | 909 |
| Watkins Mill | 1,742 | 1,768 | 101.5% | -26 | | 154 | 323 | 584 |
| Wheaton ¹ | 2,237 | 2,187 | 97.8% | 50 | | 230 | 498 | 833 |
| Walt Whitman ¹ | 2,231 | 2,182 | 97.8% | 49 | | 229 | 496 | 830 |
| Charles W. Woodward ¹ | 2,159 | 2,111 | 97.8% | 48 | | N/A | N/A | N/A |
| Thomas S. Wootton ² | 2,120 | 2,026 | 95.6% | 94 | | 274 | 518 | 836 |

¹ Projected enrollment reflects the estimated impact of CIP P651908, which will reassign students between the Down County Consortium, Bethesda-Chevy Chase HS, Walter Johnson HS, Walt Whitman HS, and Charles Woodward HS in 2026.

² Projected enrollment reflects the estimated impact of CIP P651909, which will reassign students between Gaithersburg HS, Richard Montgomery HS, Northwest HS, Quince Orchard HS, Wootton HS and Crown HS in 2027.

Growth and Infrastructure Policy FY 2024 School Test

Reflects Approved FY 2024 Capital Budget and Amendments to the FY 2023-2028 Capital Improvements Program

Middle School Test

Tier 1 UPP: $\geq 105\%$ utilization and ≥ 126 seat deficit

Tier 2 UPP: $\geq 120\%$ utilization and ≥ 151 seat deficit

Tier 3 UPP: $\geq 135\%$ utilization and ≥ 170 seat deficit

Effective: July 1, 2023

| Middle School | Projected 2027-2028 | | | | UPP Status | UPP Adequacy Ceilings | | |
|-----------------------------|---------------------|------------|-------------|-----------------|------------|-----------------------|--------|--------|
| | Capacity | Enrollment | Utilization | Deficit/Surplus | | Tier 1 | Tier 2 | Tier 3 |
| Argyle | 897 | 976 | 108.8% | -79 | | 47 | 101 | 235 |
| John T. Baker | 762 | 832 | 109.2% | -70 | | 56 | 83 | 197 |
| Benjamin Banneker | 799 | 909 | 113.8% | -110 | | 16 | 50 | 170 |
| Briggs Chaney | 927 | 841 | 90.7% | 86 | | 212 | 272 | 411 |
| Cabin John | 1,125 | 1,067 | 94.8% | 58 | | 184 | 283 | 452 |
| Roberto W. Clemente | 1,218 | 844 | 69.3% | 374 | | 500 | 618 | 801 |
| Eastern | 1,012 | 920 | 90.9% | 92 | | 218 | 295 | 447 |
| William H. Farquhar | 816 | 693 | 84.9% | 123 | | 249 | 287 | 409 |
| Forest Oak | 955 | 910 | 95.3% | 45 | | 171 | 236 | 380 |
| Robert Frost | 1,051 | 965 | 91.8% | 86 | | 212 | 297 | 454 |
| Gaithersburg | 996 | 870 | 87.3% | 126 | | 252 | 326 | 475 |
| Herbert Hoover | 1,139 | 1,017 | 89.3% | 122 | | 248 | 350 | 521 |
| Francis Scott Key | 961 | 937 | 97.5% | 24 | | 150 | 217 | 361 |
| Dr. Martin Luther King, Jr. | 914 | 979 | 107.1% | -65 | | 61 | 118 | 255 |
| Kingsview | 1,041 | 985 | 94.6% | 56 | | 182 | 265 | 421 |
| Lakelands Park | 1,147 | 1,083 | 94.4% | 64 | | 190 | 294 | 466 |
| A. Mario Loiederman | 986 | 1,083 | 109.8% | -97 | | 29 | 101 | 249 |
| Montgomery Village | 844 | 844 | 100.0% | 0 | | 126 | 169 | 296 |
| Neelsville | 956 | 942 | 98.5% | 14 | | 140 | 206 | 349 |
| Newport Mill | 837 | 612 | 73.1% | 225 | | 351 | 393 | 518 |
| North Bethesda | 1,233 | 1,123 | 91.1% | 110 | | 236 | 357 | 542 |
| Parkland | 1,203 | 1,012 | 84.1% | 191 | | 317 | 432 | 613 |
| Rosa M. Parks | 945 | 923 | 97.7% | 22 | | 148 | 211 | 353 |
| John Poole | 478 | 488 | 102.1% | -10 | | 116 | 141 | 160 |
| Thomas W. Pyle | 1,523 | 1,301 | 85.4% | 222 | | 348 | 527 | 756 |
| Redland | 757 | 578 | 76.4% | 179 | | 305 | 331 | 444 |
| Ridgeview | 988 | 752 | 76.1% | 236 | | 362 | 434 | 582 |
| Rocky Hill | 1,012 | 1,035 | 102.3% | -23 | | 103 | 180 | 332 |
| Shady Grove | 846 | 492 | 58.2% | 354 | | 480 | 524 | 651 |
| Odessa Shannon | 897 | 847 | 94.4% | 50 | | 176 | 230 | 364 |
| Silver Creek | 894 | 761 | 85.1% | 133 | | 259 | 312 | 446 |
| Silver Spring International | 1,170 | 1,136 | 97.1% | 34 | | 160 | 268 | 444 |
| Sligo | 958 | 686 | 71.6% | 272 | | 398 | 464 | 608 |
| Takoma Park | 1,330 | 1,028 | 77.3% | 302 | | 428 | 568 | 768 |
| Tilden | 1,244 | 1,139 | 91.6% | 105 | | 231 | 354 | 541 |
| Hallie Wells | 969 | 990 | 102.2% | -21 | | 105 | 173 | 319 |
| Julius West | 1,432 | 1,354 | 94.6% | 78 | | 204 | 365 | 580 |
| Westland | 1,073 | 862 | 80.3% | 211 | | 337 | 426 | 587 |
| White Oak | 992 | 874 | 88.1% | 118 | | 244 | 317 | 466 |
| Earle B. Wood | 936 | 1,009 | 107.8% | -73 | | 53 | 115 | 255 |

Growth and Infrastructure Policy FY 2024 School Test

Reflects Approved FY 2024 Capital Budget and Amendments to the FY 2023-2028 Capital Improvements Program

Elementary School Test

Tier 1 UPP: $\geq 105\%$ utilization and ≥ 85 seat deficit

Tier 2 UPP: $\geq 120\%$ utilization and ≥ 102 seat deficit

Tier 3 UPP: $\geq 135\%$ utilization and ≥ 115 seat deficit

Effective: July 1, 2023

| Elementary School | Projected 2027-2028 | | | | UPP Status | UPP Adequacy Ceilings | | |
|---------------------|---------------------|------------|-------------|-----------------|------------|-----------------------|--------|--------|
| | Capacity | Enrollment | Utilization | Deficit/Surplus | | Tier 1 | Tier 2 | Tier 3 |
| Arcola | 656 | 742 | 113.1% | -86 | Tier 1 UPP | | 46 | 144 |
| Ashburton | 789 | 955 | 121.0% | -166 | Tier 2 UPP | | | 111 |
| Bannockburn | 389 | 339 | 87.1% | 50 | | 135 | 152 | 187 |
| Lucy V. Barnsley | 685 | 704 | 102.8% | -19 | | 66 | 118 | 221 |
| Beall | 663 | 404 | 60.9% | 259 | | 344 | 392 | 492 |
| Bel Pre/Strathmore | 1,096 | 911 | 83.1% | 185 | | 270 | 405 | 569 |
| Bells Mill | 626 | 672 | 107.3% | -46 | | 39 | 80 | 174 |
| Belmont | 401 | 373 | 93.0% | 28 | | 113 | 130 | 169 |
| Bethesda | 561 | 539 | 96.1% | 22 | | 107 | 135 | 219 |
| Beverly Farms | 722 | 613 | 84.9% | 109 | | 194 | 254 | 362 |
| Bradley Hills | 687 | 441 | 64.2% | 246 | | 331 | 384 | 487 |
| Brooke Grove | 515 | 401 | 77.9% | 114 | | 199 | 217 | 295 |
| Brookhaven | 508 | 456 | 89.8% | 52 | | 137 | 154 | 230 |
| Brown Station | 754 | 736 | 97.6% | 18 | | 103 | 169 | 282 |
| Burning Tree | 388 | 453 | 116.8% | -65 | | 20 | 37 | 71 |
| Burnt Mills | 646 | 596 | 92.3% | 50 | | 135 | 180 | 277 |
| Burtonsville | 752 | 690 | 91.8% | 62 | | 147 | 213 | 326 |
| Candlewood | 521 | 389 | 74.7% | 132 | | 217 | 237 | 315 |
| Cannon Road | 507 | 447 | 88.2% | 60 | | 145 | 162 | 238 |
| Carderock Springs | 430 | 369 | 85.8% | 61 | | 146 | 163 | 212 |
| Rachel Carson | 716 | 737 | 102.9% | -21 | | 64 | 123 | 230 |
| Cashell | 341 | 361 | 105.9% | -20 | | 65 | 82 | 100 |
| Cedar Grove | 425 | 365 | 85.9% | 60 | | 145 | 162 | 209 |
| Clarksburg | 352 | 320 | 90.9% | 32 | | 117 | 134 | 156 |
| Clarksburg ES #9 | 721 | 628 | 87.1% | 93 | | 178 | 238 | 346 |
| Clearspring | 618 | 629 | 101.8% | -11 | | 74 | 113 | 206 |
| Clopper Mill | 511 | 405 | 79.3% | 106 | | 191 | 209 | 285 |
| Cloverly | 484 | 459 | 94.8% | 25 | | 110 | 127 | 195 |
| Cold Spring | 481 | 387 | 80.5% | 94 | | 179 | 196 | 263 |
| College Gardens | 718 | 492 | 68.5% | 226 | | 311 | 370 | 478 |
| Capt. James E. Daly | 586 | 461 | 78.7% | 125 | | 210 | 243 | 331 |
| Damascus | 324 | 367 | 113.3% | -43 | | 42 | 59 | 72 |
| Darnestown | 403 | 356 | 88.3% | 47 | | 132 | 149 | 189 |
| Diamond | 680 | 664 | 97.6% | 16 | | 101 | 152 | 254 |
| Dr. Charles R. Drew | 512 | 517 | 101.0% | -5 | | 80 | 98 | 175 |
| DuFief | 437 | 288 | 65.9% | 149 | | 234 | 251 | 302 |
| East Silver Spring | 602 | 444 | 73.8% | 158 | | 243 | 279 | 369 |
| Fairland | 648 | 525 | 81.0% | 123 | | 208 | 253 | 350 |
| Fallsmead | 561 | 578 | 103.0% | -17 | | 68 | 96 | 180 |
| Farmland | 737 | 771 | 104.6% | -34 | | 51 | 114 | 224 |

| Elementary School | Projected 2027-2028 | | | | UPP Status | UPP Adequacy Ceilings | | |
|--------------------------------|---------------------|------------|-------------|-----------------|------------|-----------------------|--------|--------|
| | Capacity | Enrollment | Utilization | Deficit/Surplus | | Tier 1 | Tier 2 | Tier 3 |
| Fields Road | 457 | 477 | 104.4% | -20 | | 65 | 82 | 140 |
| Flower Hill | 511 | 450 | 88.1% | 61 | | 146 | 164 | 240 |
| Flower Valley | 463 | 528 | 114.0% | -65 | | 20 | 37 | 98 |
| Forest Knolls | 581 | 550 | 94.7% | 31 | | 116 | 148 | 235 |
| Fox Chapel | 665 | 588 | 88.4% | 77 | | 162 | 210 | 310 |
| Gaithersburg | 783 | 691 | 88.3% | 92 | | 177 | 249 | 367 |
| Galway | 759 | 762 | 100.4% | -3 | | 82 | 149 | 263 |
| Garrett Park | 777 | 668 | 86.0% | 109 | | 194 | 265 | 381 |
| Georgian Forest | 675 | 546 | 80.9% | 129 | | 214 | 264 | 366 |
| Germantown | 292 | 263 | 90.1% | 29 | | 114 | 131 | 144 |
| William B. Gibbs, Jr. | 748 | 659 | 88.1% | 89 | | 174 | 239 | 351 |
| Glen Haven | 569 | 551 | 96.8% | 18 | | 103 | 132 | 218 |
| Glenallan | 762 | 650 | 85.3% | 112 | | 197 | 265 | 379 |
| Goshen | 594 | 448 | 75.4% | 146 | | 231 | 265 | 354 |
| Great Seneca Creek | 556 | 497 | 89.4% | 59 | | 144 | 171 | 254 |
| Greencastle | 769 | 689 | 89.6% | 80 | | 165 | 234 | 350 |
| Greenwood | 562 | 548 | 97.5% | 14 | | 99 | 127 | 211 |
| Harmony Hills | 775 | 757 | 97.7% | 18 | | 103 | 173 | 290 |
| Highland | 601 | 473 | 78.7% | 128 | | 213 | 249 | 339 |
| Highland View | 469 | 406 | 86.6% | 63 | | 148 | 165 | 228 |
| Jackson Road | 712 | 626 | 87.9% | 86 | | 171 | 229 | 336 |
| Jones Lane | 513 | 440 | 85.8% | 73 | | 158 | 176 | 253 |
| Kemp Mill | 470 | 407 | 86.6% | 63 | | 148 | 165 | 228 |
| Kensington-Parkwood | 786 | 546 | 69.5% | 240 | | 325 | 398 | 516 |
| Lake Seneca | 425 | 500 | 117.6% | -75 | | 10 | 27 | 74 |
| Lakewood | 566 | 442 | 78.1% | 124 | | 209 | 238 | 323 |
| Laytonsville | 487 | 428 | 87.9% | 59 | | 144 | 161 | 230 |
| JoAnn Leleck ¹ | 1,206 | 856 | 71.0% | 350 | | 435 | 592 | 773 |
| Little Bennett | 620 | 568 | 91.6% | 52 | | 137 | 176 | 269 |
| Luxmanor | 746 | 799 | 107.1% | -53 | | 32 | 97 | 209 |
| Thurgood Marshall | 552 | 499 | 90.4% | 53 | | 138 | 164 | 247 |
| Maryvale | 655 | 620 | 94.7% | 35 | | 120 | 166 | 265 |
| Spark M. Matsunaga | 591 | 510 | 86.3% | 81 | | 166 | 200 | 288 |
| S. Christa McAuliffe | 732 | 460 | 62.8% | 272 | | 357 | 419 | 529 |
| Dr. Ronald E. McNair | 796 | 677 | 85.1% | 119 | | 204 | 279 | 398 |
| Meadow Hall | 356 | 323 | 90.7% | 33 | | 118 | 135 | 158 |
| Mill Creek Towne | 354 | 502 | 141.8% | -148 | Tier 3 UPP | | | |
| Monocacy | 218 | 218 | 100.0% | 0 | | 85 | 102 | 115 |
| Montgomery Knolls/Pine Crest | 1,370 | 963 | 70.3% | 407 | | 492 | 681 | 887 |
| New Hampshire Estates/Oak View | 846 | 801 | 94.7% | 45 | | 130 | 215 | 342 |
| Roscoe R. Nix/Cresthaven | 958 | 914 | 95.4% | 44 | | 129 | 236 | 380 |
| Oakland Terrace | 511 | 664 | 129.9% | -153 | Tier 2 UPP | | | 26 |
| Olney | 607 | 609 | 100.3% | -2 | | 83 | 120 | 211 |
| William T. Page | 751 | 735 | 97.9% | 16 | | 101 | 167 | 279 |
| Poolesville | 562 | 602 | 107.1% | -40 | | 45 | 73 | 157 |
| Potomac | 479 | 413 | 86.2% | 66 | | 151 | 168 | 234 |
| Judith A. Resnik | 526 | 590 | 112.2% | -64 | | 21 | 42 | 121 |
| Dr. Sally K. Ride | 505 | 560 | 110.9% | -55 | | 30 | 47 | 122 |

| Elementary School | Projected 2027-2028 | | | | UPP Status | UPP Adequacy Ceilings | | |
|----------------------------------|---------------------|------------|-------------|-----------------|------------|-----------------------|--------|--------|
| | Capacity | Enrollment | Utilization | Deficit/Surplus | | Tier 1 | Tier 2 | Tier 3 |
| Ritchie Park | 411 | 348 | 84.7% | 63 | | 148 | 165 | 207 |
| Rock Creek Forest | 676 | 649 | 96.0% | 27 | | 112 | 163 | 264 |
| Rock Creek Valley | 451 | 429 | 95.1% | 22 | | 107 | 124 | 180 |
| Rock View | 675 | 690 | 102.2% | -15 | | 70 | 120 | 222 |
| Lois P. Rockwell | 548 | 528 | 96.4% | 20 | | 105 | 130 | 212 |
| Rolling Terrace | 729 | 777 | 106.6% | -48 | | 37 | 98 | 208 |
| Rosemary Hills/Chevy Chase | 1,114 | 1,035 | 92.9% | 79 | | 164 | 302 | 469 |
| Rosemary Hills/North Chevy Chase | 1,022 | 810 | 79.3% | 212 | | 297 | 417 | 570 |
| Rosemont | 602 | 571 | 94.9% | 31 | | 116 | 152 | 242 |
| Bayard Rustin | 790 | 753 | 95.3% | 37 | | 122 | 195 | 314 |
| Sequoyah | 450 | 497 | 110.4% | -47 | | 38 | 55 | 111 |
| Seven Locks | 447 | 380 | 85.0% | 67 | | 152 | 169 | 224 |
| Sherwood | 519 | 592 | 114.1% | -73 | | 12 | 31 | 109 |
| Sargent Shriver | 663 | 744 | 112.2% | -81 | | 4 | 52 | 152 |
| Flora M. Singer | 598 | 585 | 97.8% | 13 | | 98 | 133 | 223 |
| Sligo Creek | 687 | 659 | 95.9% | 28 | | 113 | 166 | 269 |
| Snowden Farm | 762 | 629 | 82.5% | 133 | | 218 | 286 | 400 |
| Somerset | 540 | 369 | 68.3% | 171 | | 256 | 279 | 360 |
| South Lake | 796 | 756 | 95.0% | 40 | | 125 | 200 | 319 |
| Stedwick | 713 | 497 | 69.7% | 216 | | 301 | 359 | 466 |
| Stone Mill | 713 | 490 | 68.7% | 223 | | 308 | 366 | 473 |
| Stonegate | 597 | 482 | 80.7% | 115 | | 200 | 235 | 324 |
| Strawberry Knoll | 501 | 440 | 87.8% | 61 | | 146 | 163 | 237 |
| Summit Hall | 497 | 447 | 89.9% | 50 | | 135 | 152 | 224 |
| Takoma Park/Piney Branch | 1,222 | 1,102 | 90.2% | 120 | | 205 | 365 | 548 |
| Travilah | 526 | 378 | 71.9% | 148 | | 233 | 254 | 333 |
| Harriet R. Tubman | 674 | 565 | 83.8% | 109 | | 194 | 244 | 345 |
| Twinbrook | 629 | 400 | 63.6% | 229 | | 314 | 355 | 450 |
| Viers Mill | 752 | 476 | 63.3% | 276 | | 361 | 427 | 540 |
| Washington Grove | 629 | 468 | 74.4% | 161 | | 246 | 287 | 382 |
| Waters Landing | 768 | 677 | 88.2% | 91 | | 176 | 245 | 360 |
| Watkins Mill | 732 | 724 | 98.9% | 8 | | 93 | 155 | 265 |
| Wayside | 631 | 426 | 67.5% | 205 | | 290 | 332 | 426 |
| Weller Road | 792 | 780 | 98.5% | 12 | | 97 | 171 | 290 |
| Westbrook | 638 | 522 | 81.8% | 116 | | 201 | 244 | 340 |
| Westover | 266 | 299 | 112.4% | -33 | | 52 | 69 | 82 |
| Wheaton Woods | 724 | 560 | 77.3% | 164 | | 249 | 309 | 418 |
| Whetstone | 788 | 718 | 91.1% | 70 | | 155 | 228 | 346 |
| Wilson Wims | 739 | 613 | 82.9% | 126 | | 211 | 274 | 385 |
| Wood Acres | 752 | 595 | 79.1% | 157 | | 242 | 308 | 421 |
| Woodfield | 365 | 359 | 98.4% | 6 | | 91 | 108 | 134 |
| Woodlin | 653 | 611 | 93.6% | 42 | | 127 | 173 | 271 |
| Wyngate | 778 | 624 | 80.2% | 154 | | 239 | 310 | 427 |

¹ Projected enrollment reflects the capital solution to construct a grades 3-5 facility for JoAnn Leleck ES with a completion date of August 2025.