

Appendix B

Actual and Projected ELD Enrollment

Program	Actual		Budgeted	Projected Enrollment					
	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030
Elementary School	18,752	17,996	18,115	18,115	18,115	18,115	18,115	18,115	18,115
Middle School	4,864	5,498	6,147	6,147	6,147	6,147	6,147	6,147	6,147
High School	5,981	6,808	7,407	7,407	7,407	7,407	7,407	7,407	7,407
Special Centers	91	97	90	90	90	90	90	90	90
Total Enrollment	29,688	30,399	31,759	31,759	31,759	31,759	31,759	31,759	31,759
METS:									
Elementary	NA	NA	NA	NA	NA	NA	NA	NA	NA
Middle	98	85	87	87	87	87	87	87	87
High	368	360	301	301	301	301	301	301	301

Actual ELD enrollment is based October 31, 2022, Office of Shared Accountability
 METS enrollment is broken out for information purposes. METS enrollment is included in the middle, and high school numbers.
 Starting FY22 METS is no longer in elementary schools.
 Forecasts are developed cooperatively by the Division of Capital Planning and Division of ELD/Bilingual Programs.

Actual and Projected Head Start and Prekindergarten Enrollment

Program	Actual		Budgeted	Projected Enrollment					
	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030
Head Start	406	611	679	679	679	690	840	940	941
Prekindergarten	2,241	2,156	2,152	2,270	2,392	2,432	2,758	3,115	3,238

Actual Head Start and Prekindergarten enrollment is as of official September 30th each year.

Actual and Projected Alternative Program Enrollment

Program	Actual		Budgeted	Projected Enrollment					
	FY22 2021–2022	FY23 2022–2023	FY24 2023–2024	FY25 2024–2025	FY26 2025–2026	FY27 2026–2027	FY28 2027–2028	FY29 2028–2029	FY30 2029–2030
Alternative Programs	126	110	69	69	69	69	69	69	69

Actual Alternative Programs enrollment is as of official September 30th each year.