

THOMAS S. WOOTTON CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The 2010 adopted Great Seneca Science Corridor Master Plan provides for up to 5,700 residential units. Most of the residential development is in the Thomas S. Wootton Cluster. The majority of planned units require funding to be secured for construction of the Corridor Cities Transitway. The pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

Thomas S. Wootton High School

Capital Project: A major capital project is planned for this school to address various building systems and programmatic needs for this school. Expenditures for this project are included in the Major Capital Projects–Secondary. Although the Board of Education requested a completion date of August 2026, the County Council delayed the expenditures and completion date by one year to August 2027. An FY 2023 appropriation was approved to accelerate the architectural design and site funds within the Major Capital Project to address ADA and site related issues. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project two years. The new completion date for this project is August 2029.

Capital Project: Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of August 2025. However, as part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to August 2026. An FY 2023 appropriation was requested for construction cost increases and construction funds. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year, but approved the additional expenditures. An FY 2024 appropriation is recommended for construction funds. This project is scheduled to be completed August 2027.

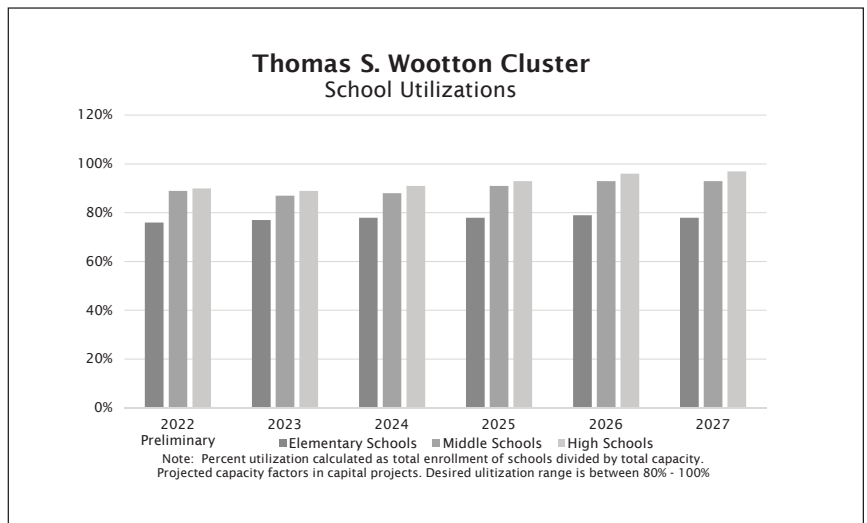
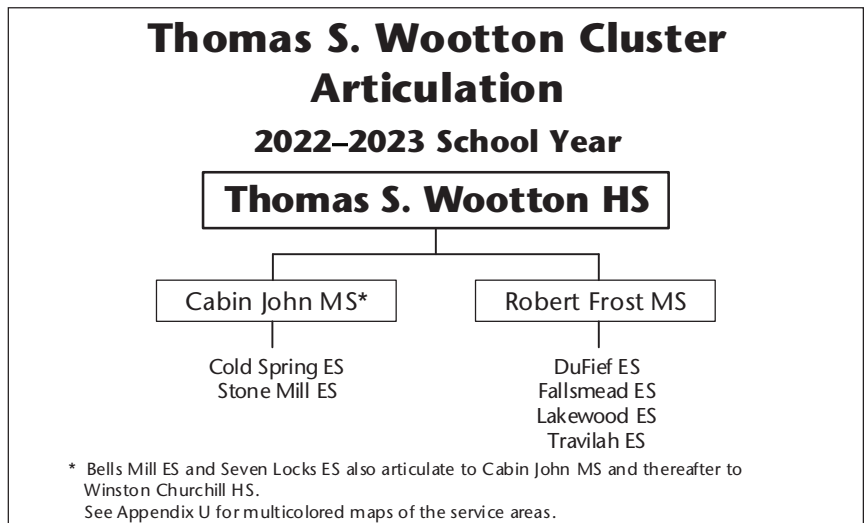
Cold Spring Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once

the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

DuFief Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.



THOMAS S. WOOTTON CLUSTER

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Recommended	August 2027
Thomas S. Wootton HS	Major Capital Project	Approved	August 2029

*Approved—Project has an approved FY 2023 appropriation in the FY 2023–2028 CIP for planning or construction funds.

*Recommended—Project has a recommended FY 2024 appropriation in the Amended FY2023–2028 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.



Cabin John Middle School

THOMAS S. WOOTTON CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2024 Capital Budget and Amendments to the FY 2023–2028 Capital Improvements Program

Schools		Prelim.	Projections								
		22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037	
Thomas S. Wootton HS	Program Capacity	2120	2120	2120	2120	2120	2120	2120	2120	2210	2210
	Enrollment	1908	1883	1934	1971	2027	2052	2082	2090	2090	
	Available Space	212	237	186	149	93	68	38	120	120	
	Comments			Ping. for Maj. Cap. Project							
Crown HS	Program Capacity						2219	2219	2219	2219	
	Enrollment						0	0	0	0	
	Available Space						2219	2219	2219	2219	
	Comments						Opens				
Cabin John MS	Program Capacity	1125	1125	1125	1125	1125	1125	1125	1125	1125	
	Enrollment	975	933	949	1004	1052	1067	1058	1060	1060	
	Available Space	150	192	176	121	73	58	67	65	65	
	Comments										
Robert Frost MS	Program Capacity	1051	1051	1051	1051	1051	1051	1051	1051	1051	
	Enrollment	968	959	968	972	969	965	963	970	970	
	Available Space	83	92	83	79	82	86	88	81	81	
	Comments										
Cold Spring ES	Program Capacity	481	481	481	481	481	481	481			
	Enrollment	351	354	364	372	385	387	386			
	Available Space	130	127	117	109	96	94	95			
	Comments	See Text									
DuFief ES	Program Capacity	437	437	437	437	437	437	437			
	Enrollment	245	256	272	274	283	288	288			
	Available Space	192	181	165	163	154	149	149			
	Comments	See Text									
Fallsmead ES	Program Capacity	561	561	561	561	561	561	561			
	Enrollment	546	555	568	573	576	578	574			
	Available Space	15	6	(7)	(12)	(15)	(17)	(13)			
	Comments										
Lakewood ES	Program Capacity	566	566	566	566	566	566	566			
	Enrollment	437	434	439	437	442	442	440			
	Available Space	129	132	127	129	124	124	126			
	Comments										
Stone Mill ES	Program Capacity	713	713	713	713	713	713	713			
	Enrollment	549	528	511	508	502	490	488			
	Available Space	164	185	202	205	211	223	225			
	Comments										
Travilah ES	Program Capacity	526	526	526	526	526	526	526			
	Enrollment	379	388	397	386	390	378	377			
	Available Space	147	138	129	140	136	148	149			
	Comments										
Cluster Information	HS Utilization	90%	89%	91%	93%	96%	97%	98%	95%	95%	
	HS Enrollment	1908	1883	1934	1971	2027	2052	2082	2090	2090	
	MS Utilization	89%	87%	88%	91%	93%	93%	93%	93%	93%	
	MS Enrollment	1943	1892	1917	1976	2021	2032	2021	2030	2030	
	ES Enrollment	2507	2515	2551	2550	2578	2563	2553			

THOMAS S. WOOTTON CLUSTER

Demographic Characteristics of Schools

Schools	2022-2023						2021-2022		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Thomas S. Wootton HS	1908	4.2%	11.7%	38.3%	8.3%	37.3%	8.0%	1.8%	5.0%
Cabin John MS	975	5.9%	12.5%	32.4%	12.1%	36.8%	8.0%	4.3%	6.4%
Robert Frost MS	968	7.2%	12.6%	39.4%	9.9%	30.5%	9.6%	3.6%	9.7%
Cold Spring ES	351	7.1%	3.7%	39.0%	6.6%	43.6%	0%	1.8%	6.7%
DuFief ES	245	9.8%	18.4%	32.2%	12.2%	27.3%	14.2%	19.9%	18.4%
Fallsmead ES	546	7.1%	14.1%	34.4%	11.9%	31.9%	10.1%	12.4%	16.0%
Lakewood ES	437	7.1%	13.0%	48.5%	13.7%	17.4%	12.9%	13.1%	19.5%
Stone Mill ES	549	8.0%	12.9%	49.0%	7.5%	22.4%	10.1%	18.3%	11.2%
Travilah ES	379	6.6%	9.5%	44.1%	8.7%	30.3%	9.4%	11.7%	13.8%
Elementary Cluster Total	2507	7.5%	11.9%	42.0%	10.1%	28.2%	9.8%	13.1%	14.3%
Elementary County Total	72505	5.4%	21.6%	13.4%	35.6%	23.6%	40.8%	25.4%	19.9%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2021-2022 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2021-2022 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2021-2022 school year compared to average daily membership.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table

(School Year 2022-2023)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	OTHER	Special Education Services																					
																School Based	Quad Cluster Based	County & Regional Based																			
																		HSM @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7			
Thomas S. Wootton HS	9-12	2120	98		93															3		2															
Cabin John MS	6-8	1125	57		51																3	3															
Robert Frost MS	6-8	1051	51		49																			2													
Cold Spring ES	K-5	481	24	3		19						2																									
DuFief ES	K-5	437	26	3		13						3											6	1													
Fallsmead ES	K-5	561	30	3		20						4			2	1																					
Lakewood ES	K-5	566	30	3		20						3													4												
Stone Mill ES	K-5	713	36	4		25						3																						1	1	3	
Travilah ES	K-5	526	26	3		20						3																									

THOMAS S. WOOTTON CLUSTER

Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Thomas S. Wootton HS	1970		295,620	27.4		3	
Cabin John MS	1967	2011	159,514	18.2			
Robert Frost MS	1971		143,757	24.8			
Cold Spring ES	1972		55,158	12.4		1	
DuFief ES	1975		59,013	10	Yes	1	
Fallsmead ES	1974		67,472	9	Yes		
Lakewood ES	1968	2003	77,526	13.1			
Stone Mill ES	1988		78,617	11.8			
Travilah ES	1960	1992	65,378	9.3			

**Relocatables on site to address overutilization*