

WALT WHITMAN CLUSTER

SCHOOLS

Burning Tree Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

Walt Whitman Cluster Articulation

2022–2023 School Year

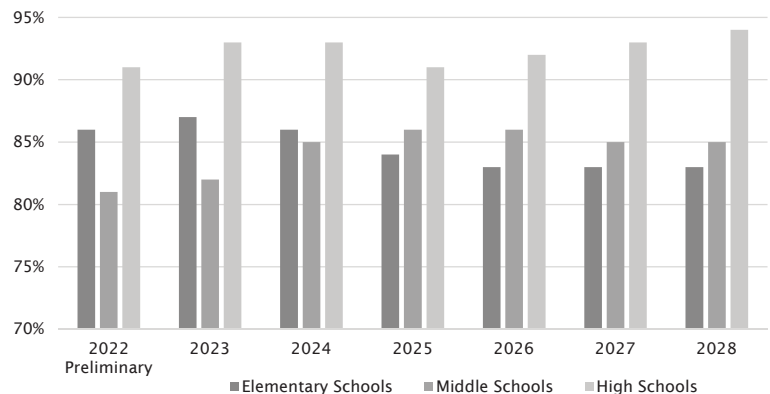
Walt Whitman HS

Thomas W. Pyle MS

Bannockburn ES
Bradley Hills ES
Burning Tree ES
Carderock Springs ES
Wood Acres ES

See Appendix U for multicolored maps of the service areas.

Walt Whitman Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2024 Capital Budget and Amendments to the FY 2023–2028 Capital Improvements Program

Schools			Prelim.	Projections							
			22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037
Walt Whitman HS	Program Capacity		2231	2231	2231	2231	2231	2231	2231	2231	2231
	Enrollment		2027	2065	2078	2029	2044	2070	2100	2105	2105
	Available Space		204	166	153	202	187	161	131	126	126
	Comments										
Thomas W. Pyle MS	Program Capacity		1523	1523	1523	1523	1523	1523	1523	1523	1523
	Enrollment		1241	1255	1294	1310	1305	1301	1298	1300	1300
	Available Space		282	268	229	213	218	222	225	223	223
	Comments										
Bannockburn ES	Program Capacity		389	389	389	389	389	389	389		
	Enrollment		420	413	414	376	359	339	340		
	Available Space		(31)	(24)	(25)	13	30	50	49		
	Comments										
Bradley Hills ES	Program Capacity		687	687	687	687	687	687	687		
	Enrollment		469	465	457	454	442	441	443		
	Available Space		218	222	230	233	245	246	244		
	Comments										
Burning Tree ES	Program Capacity		388	388	388	388	388	388	388		
	Enrollment		438	456	456	446	444	453	455		
	Available Space		(50)	(68)	(68)	(58)	(56)	(65)	(67)		
	Comments		See Text								
Carderock Springs ES	Program Capacity		430	430	430	430	430	430	430		
	Enrollment		337	348	356	366	364	369	370		
	Available Space		93	82	74	64	66	61	60		
	Comments										
Wood Acres ES	Program Capacity		752	752	752	752	752	752	752		
	Enrollment		608	608	601	592	586	595	595		
	Available Space		144	144	151	160	166	157	157		
	Comments										
Cluster Information	HS Utilization		91%	93%	93%	91%	92%	93%	94%	94%	94%
	HS Enrollment		2027	2065	2078	2029	2044	2070	2100	2105	2105
	MS Utilization		81%	82%	85%	86%	86%	85%	85%	85%	85%
	MS Enrollment		1241	1255	1294	1310	1305	1301	1298	1300	1300
	ES Utilization		86%	87%	86%	84%	83%	83%	83%		
	ES Enrollment		2272	2290	2284	2234	2195	2197	2203		

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Demographic Characteristics of Schools

Schools	2022-2023						2021-2022		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Walt Whitman HS	2027	8.0%	4.0%	15.1%	12.0%	60.4%	2.9%	2.9%	7.6%
Thomas W. Pyle MS	1241	8.5%	4.0%	15.7%	11.8%	59.8%	2.5%	3.8%	5.9%
Bannockburn ES	420	7.6%	7.9%	16.7%	9.3%	58.6%	2.1%	4.5%	12.0%
Bradley Hills ES	469	10.0%	3.8%	14.9%	7.0%	64.0%	0%	5.4%	7.5%
Burning Tree ES	438	7.8%	7.3%	22.6%	11.9%	50.2%	6.7%	12.8%	13.5%
Carderock Springs ES	337	10.7%	6.2%	16.3%	13.4%	53.1%	3.1%	7.5%	11.4%
Wood Acres ES	608	6.1%	4.6%	10.5%	13.5%	65.1%	4.9%	7.7%	9.9%
Elementary Cluster Total	2272	8.2%	5.8%	15.8%	11.0%	59.0%	3.6%	7.5%	10.7%
Elementary County Total	72505	5.4%	21.6%	13.4%	35.6%	23.6%	40.8%	25.4%	19.9%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2021–2022 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2021–2022 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2021–2022 school year compared to average daily membership.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table

(School Year 2022–2023)

Schools	Grades Served	Special Education Services																																								
		Capacity (HS @90% MS@88%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	OTHER	School Based		County & Regional Based																								
																Quad Cluster Based		ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7									
Walt Whitman HS	9-12	2231	105		96												3	2	1										3													
Thomas W. Pyle MS	6-8	1523	73		71														1																							
Bannockburn ES	K-5	389	20	3	15							2																														
Bradley Hills ES	K-5	687	33	3	27							3																														
Burning Tree ES	K-5	388	24	3	10							4																														
Carderock Springs ES	K-5	430	24	3	16							2																	3													
Wood Acres ES	K-5	752	37	3	27							4							1																						1	1

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Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Walt Whitman HS	1962	1992	312,270	30.7	Yes		
Thomas W. Pyle MS	1962	1993	209,464	14.3			
Bannockburn ES	1957	1988	54,234	8.3		2	
Bradley Hills ES	1951	1984	76,745	6.7	Yes		
Burning Tree ES	1958	1991	68,119	6.8	Yes	4	
Carderock Springs ES	1966	2010	75,351	9			
Wood Acres ES	1952	2002	96,358	4.78	Yes		

**Relocatables on site to address overutilization*



Walt Whitman High School