

SHERWOOD CLUSTER

SCHOOLS

Belmont Elementary School

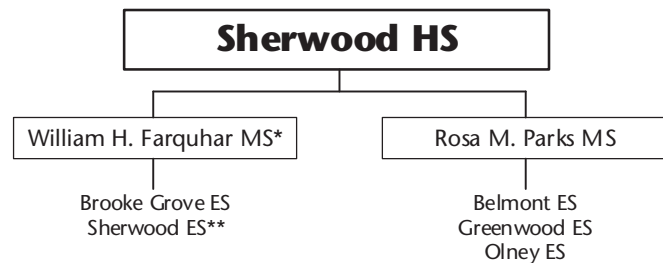
Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

Sherwood Elementary School

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Sherwood Cluster Articulation

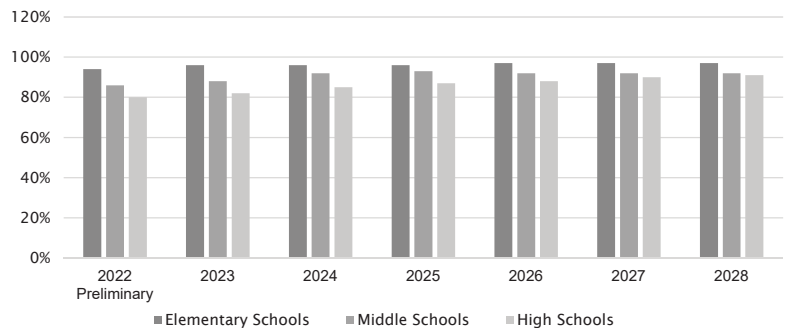
2022–2023 School Year



* A portion of Cloverly ES and Stonegate ES also articulate to William H. Farquhar MS and then the Northeast Consortium for high school.

**Sherwood ES also articulates to White Oak MS and then the Northeast Consortium for high school. See Appendix U for multicolored maps of the service areas.

Sherwood Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2024 Capital Budget and Amendments to the FY 2023–2028 Capital Improvements Program

Schools			Prelim.	Projections							
			22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037
Sherwood HS	Program Capacity		2152	2152	2152	2152	2152	2152	2152	2152	2152
	Enrollment		1723	1757	1832	1875	1902	1941	1960	1965	1965
	Available Space		429	395	320	277	250	211	192	187	187
	Comments										
William H. Farquhar MS	Program Capacity		816	816	816	816	816	816	816	816	816
	Enrollment		673	677	701	699	697	693	693	700	700
	Available Space		143	139	115	117	119	123	123	116	116
	Comments										
Rosa M. Parks MS	Program Capacity		945	945	945	945	945	945	945	945	945
	Enrollment		848	874	925	930	927	923	921	925	925
	Available Space		97	71	20	15	18	22	24	20	20
	Comments										
Belmont ES	Program Capacity		401	401	401	401	401	401	401		
	Enrollment		344	366	354	361	364	373	374		
	Available Space		57	35	47	40	37	28	27		
	Comments		See Text								
Brooke Grove ES	Program Capacity		515	515	515	515	515	515	515		
	Enrollment		419	430	412	407	407	401	408		
	Available Space		96	85	103	108	108	114	107		
	Comments										
Greenwood ES	Program Capacity		562	562	562	562	562	562	562		
	Enrollment		547	548	554	564	551	548	549		
	Available Space		15	14	8	(2)	11	14	13		
	Comments										
Olney ES	Program Capacity		607	607	607	607	607	607	607		
	Enrollment		615	615	618	604	615	609	610		
	Available Space		(8)	(8)	(11)	3	(8)	(2)	(3)		
	Comments										
Sherwood ES	Program Capacity		519	519	519	519	519	519	519		
	Enrollment		521	549	560	561	581	592	590		
	Available Space		(2)	(30)	(41)	(42)	(62)	(73)	(71)		
	Comments		See Text								
Cluster Information	HS Utilization		80%	82%	85%	87%	88%	90%	91%	91%	91%
	HS Enrollment		1723	1757	1832	1875	1902	1941	1960	1965	1965
	MS Utilization		86%	88%	92%	93%	92%	92%	92%	92%	92%
	MS Enrollment		1521	1551	1626	1629	1624	1616	1614	1625	1625
	ES Utilization		94%	96%	96%	96%	97%	97%	97%		
ES Enrollment		2446	2508	2498	2497	2518	2523	2531			

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Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Sherwood HS	1950	1991	333,154	49.3			
William H. Farquhar MS	1968	2016	135,626	20			
Rosa M. Parks MS	1992		137,469	24.1	Yes		
Belmont ES	1974		49,279	10.5			
Brooke Grove ES	1990		73,080	10.96			
Greenwood ES	1970		64,609	10	Yes		
Olney ES	1954	1990	68,755	9.9			
Sherwood ES	1977		81,727	10.85			

**Relocatables on site to address overutilization*



William H. Farquhar Middle School