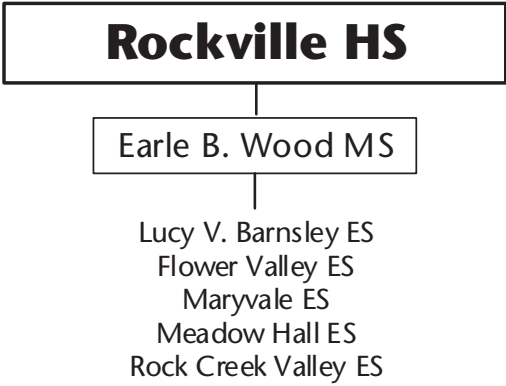


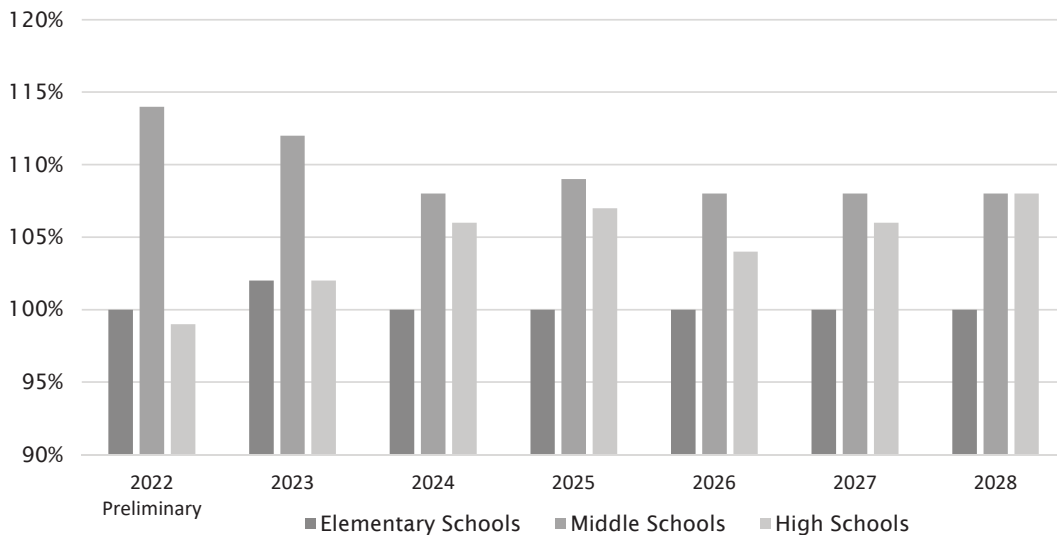
ROCKVILLE CLUSTER

Rockville Cluster Articulation 2022–2023 School Year



See Appendix U for multicolored maps of the service areas.

Rockville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity.
Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

ROCKVILLE CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2024 Capital Budget and Amendments to the FY 2023–2028 Capital Improvements Program

Schools			Prelim.	Projections							
			22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037
Rockville HS		Program Capacity	1525	1525	1525	1525	1525	1525	1525	1525	1525
		Enrollment	1515	1553	1613	1629	1591	1614	1641	1650	1650
		Available Space	10	(28)	(88)	(104)	(66)	(89)	(116)	(125)	(125)
		Comments									
Earle B. Wood MS		Program Capacity	936	936	936	936	936	936	936	936	936
		Enrollment	1071	1047	1012	1017	1013	1009	1007	1010	1010
		Available Space	(135)	(111)	(76)	(81)	(77)	(73)	(71)	(74)	(74)
		Comments									
Lucy V. Barnsley ES	CSR	Program Capacity	685	685	685	685	685	685	685		
		Enrollment	660	684	694	689	688	704	711		
		Available Space	25	1	(9)	(4)	(3)	(19)	(26)		
		Comments									
Flower Valley ES		Program Capacity	463	463	463	463	463	463	463		
	Enrollment	542	551	543	544	542	528	529			
	Available Space	(79)	(88)	(80)	(81)	(79)	(65)	(66)			
	Comments										
Maryvale ES	CSR	Program Capacity	655	655	655	655	655	655	655		
		Enrollment	629	633	624	619	627	620	619		
		Available Space	26	22	31	36	28	35	36		
		Comments									
Meadow Hall ES	CSR	Program Capacity	356	356	356	356	356	356	356		
		Enrollment	388	383	361	348	344	323	322		
		Available Space	(32)	(27)	(5)	8	12	33	34		
		Comments									
Rock Creek Valley ES		Program Capacity	451	451	451	451	451	451	451		
	Enrollment	389	407	392	408	414	429	429			
	Available Space	62	44	59	43	37	22	22			
	Comments										
Cluster Information		HS Utilization	99%	102%	106%	107%	104%	106%	108%	108%	108%
		HS Enrollment	1515	1553	1613	1629	1591	1614	1641	1650	1650
		MS Utilization	114%	112%	108%	109%	108%	108%	108%	108%	108%
		MS Enrollment	1071	1047	1012	1017	1013	1009	1007	1010	1010
		ES Utilization	100%	102%	100%	100%	100%	100%	100%		
	ES Enrollment	2608	2658	2614	2608	2615	2604	2610			

ROCKVILLE CLUSTER

Demographic Characteristics of Schools

Schools	2022-2023						2021-2022		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Rockville HS	1515	4.8%	14.9%	11.6%	44.4%	24.1%	40.9%	12.8%	15.0%
Earle B. Wood MS	1071	6.7%	15.2%	9.8%	41.6%	26.1%	45.3%	13.3%	11.7%
Lucy V. Barnsley ES	660	7.6%	14.8%	9.2%	39.8%	28.3%	33.5%	18.3%	15.0%
Flower Valley ES	542	7.6%	17.9%	8.5%	28.8%	36.7%	25.0%	16.4%	14.4%
Maryvale ES	629	7.9%	24.5%	9.9%	38.6%	19.1%	43.0%	23.2%	18.1%
Meadow Hall ES	388	6.2%	12.4%	5.9%	57.2%	17.8%	55.1%	33.8%	26.3%
Rock Creek Valley ES	389	5.1%	6.7%	12.1%	43.7%	31.9%	27.2%	22.7%	15.8%
Elementary Cluster Total	2608	7.1%	16.2%	9.2%	40.4%	26.8%	36.4%	22.0%	17.3%
Elementary County Total	72505	5.4%	21.6%	13.4%	35.6%	23.6%	40.8%	25.4%	19.9%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2021-2022 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2021-2022 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2021-2022 school year compared to average daily membership.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table

(School Year 2022-2023)

Schools	Grades Served	Capacity (HS @90% MS@88%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	OTHER	Special Education Services															
																School Based	Quad Cluster Based	County & Regional Based													
																		HSM @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6
Rockville HS	9-12	1525	79	61								3	1							5			4		5						
Earle B. Wood MS	6-8	936	50	41								2												3		4					
Lucy V. Barnsley ES	K-5	685	40	4	17	9				4																3		3			
Flower Valley ES	K-5	463	25	3	15							4															3				
Maryvale ES	HS-5	655	38	4	13	9		1	2	5													4								
Meadow Hall ES	K-5	356	25	3	5	7													1					5							
Rock Creek Valley ES	K-5	451	29	3	14							3														9					

ROCKVILLE CLUSTER

Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Rockville HS	1968	2004	317,731	29.61			
Earle B. Wood MS	1965	2001	152,588	8.5	Yes		
Lucy V. Barnsley ES	1965	1998	97,524	10			
Flower Valley ES	1967	1996	61,567	9.3		2	
Maryvale ES	1969	2020	95,482	17.7			LTL
Meadow Hall ES	1956	1994	61,694	8.4	Yes	7	
Rock Creek Valley ES	1964	2001	76,692	10.4		3	

**Relocatables on site to address overutilization*



Lucy V. Barnsley Elementary School