

POOLESVILLE CLUSTER

SCHOOLS

Poolesville High School

Capital Project: A major capital project is planned for this school to address various building systems and programmatic needs for this school with an FY 2021 appropriation approved to continue the planning and design of this project. An FY 2022 appropriation was approved for construction funding. An FY 2023 appropriation was approved for construction cost increases and the balance of construction funds. An FY 2024 appropriation is recommended for construction cost increases. The scheduled completion date is August 2024.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Poolesville HS	Major Capital Project	Recommended	August 2024

*Approved—Project has an approved FY 2023 appropriation in the FY 2023–2028 CIP for planning or construction funds.

*Recommended—Project has a recommended FY 2024 appropriation in the Amended FY2023–2028 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

Poolesville Cluster Articulation

2022–2023 School Year

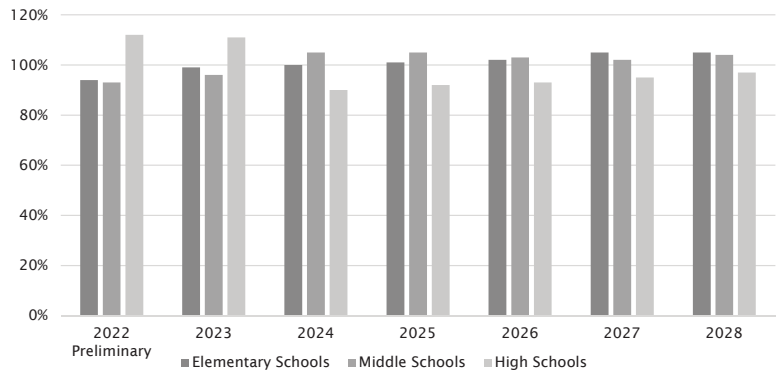
Poolesville HS

John Poole MS

Monocacy ES
Poolesville ES

See Appendix U for multicolored maps of the service areas.

Poolesville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2024 Capital Budget and Amendments to the FY 2023–2028 Capital Improvements Program

Schools		Prelim.	Projections							
		22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037
Poolesville HS	Program Capacity	1170	1170	1508	1508	1508	1508	1508	1508	1508
	Enrollment	1307	1297	1355	1381	1396	1439	1468	1490	1490
	Available Space	(137)	(127)	153	127	112	69	40	18	18
	Comments			MCP Phase 1 Complete	MCP Phase 2 Complete					
John Poole MS	Program Capacity	478	478	478	478	478	478	478	478	478
	Enrollment	443	460	500	501	490	488	497	510	510
	Available Space	35	18	(22)	(23)	(12)	(10)	(19)	(32)	(32)
	Comments									
Monocacy ES	Program Capacity	218	218	218	218	218	218	218		
	Enrollment	168	186	186	198	207	218	217		
	Available Space	50	32	32	20	11	0	1		
	Comments									
Poolesville ES	Program Capacity	562	562	562	562	562	562	562		
	Enrollment	568	587	591	586	587	602	601		
	Available Space	(6)	(25)	(29)	(24)	(25)	(40)	(39)		
	Comments									
Cluster Information	HS Utilization	112%	111%	90%	92%	93%	95%	97%	99%	99%
	HS Enrollment	1307	1297	1355	1381	1396	1439	1468	1490	1490
	MS Utilization	93%	96%	105%	105%	103%	102%	104%	107%	107%
	MS Enrollment	443	460	500	501	490	488	497	510	510
	ES Utilization	94%	99%	100%	101%	102%	105%	105%		
	ES Enrollment	736	773	777	784	794	820	818		



Poolesville High School

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Demographic Characteristics of Schools

Schools	2022-2023						2021-2022		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Poolesville HS	1307	5.3%	7.1%	36.4%	10.6%	40.3%	8.7%	0.8%	2.4%
John Poole MS	443	10.6%	7.2%	9.7%	12.9%	59.4%	14.3%	1.9%	5.8%
Monocacy ES	168	4.8%	0%	4.8%	16.7%	71.4%	16.9%	7.1%	8.3%
Poolesville ES	568	7.6%	9.0%	9.3%	14.1%	60.0%	14.9%	5.0%	7.1%
Elementary Cluster Total	736	6.9%	7.5%	8.3%	14.7%	62.6%	15.3%	5.5%	7.3%
Elementary County Total	72505	5.4%	21.6%	13.4%	35.6%	23.6%	40.8%	25.4%	19.9%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2021-2022 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2021-2022 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2021-2022 school year compared to average daily membership.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2022-2023)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	OTHER	Special Education Services																		
																School Based	Quad Cluster Based	County & Regional Based																
Poolesville HS	9-12	1170	52		52												HSM @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESES @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	
John Poole MS	6-8	478	24		22																		2											
Monocacy ES	K-5	218	13	3		7						2					1																	
Poolesville ES	K-5	562	28	3		21						3					1																	

Facility Characteristics of Schools 2022-2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Poolesville HS	1953	1978	165,056	37.2			
John Poole MS	1997		85,669	20.5			
Monocacy ES	1961	1989	42,482	27			
Poolesville ES	1960	1978	64,803	12.3			

*Relocatables on site to address overutilization