

DAMASCUS CLUSTER

SCHOOLS

Damascus High School

Capital Project: A major capital project was approved to address various building systems and programmatic needs for this school. The Board of Education, in the requested FY 2021–2026 CIP, included expenditures in FY 2022 to continue the planning and design of this major capital project with a completion date of August 2025, the County Council delayed the expenditures by one year. An FY 2023 appropriation was approved to begin the design of this Major Capital project. An FY 2024 appropriation is recommended for construction funds. This project is scheduled to be completed August 2026.

Damascus Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

Woodfield Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Damascus HS	Major Capital Project	Recommended	August 2026

*Approved—Project has an approved FY 2023 appropriation in the FY 2023–2028 CIP for planning or construction funds.

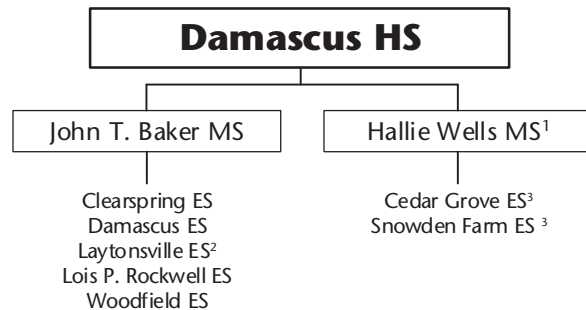
*Recommended—Project has a recommended FY 2024 appropriation in the Amended FY2023–2028 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

Damascus Cluster Articulation

2022–2023 School Year

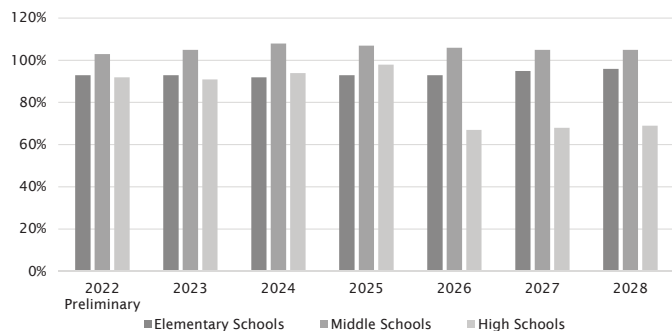


¹ Wilson Wims ES articulates to Hallie Wells MS and then to Clarksburg HS.

² Most of Laytonsville ES articulates to Gaithersburg MS and Gaithersburg HS.

³ Portions of Cedar Grove ES and Snowden Farm ES also articulate to Clarksburg HS. See Appendix U for multicolored maps of the service areas.

Damascus Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2024 Capital Budget and Amendments to the FY 2023–2028 Capital Improvements Program

Schools		Prelim.	Projections							
			22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032
Damascus HS	Program Capacity	1543	1543	1543	1543	2250	2250	2250	2250	2250
	Enrollment	1412	1403	1456	1514	1513	1533	1557	1560	1560
	Available Space	131	140	87	29	737	717	693	690	690
	Comments	Plng. For Maj. Cap. Project					Maj. Cap. Project Complete			
John T. Baker MS	Program Capacity	762	762	762	762	762	762	762	762	762
	Enrollment	825	835	845	849	846	832	830	830	830
	Available Space	(63)	(73)	(83)	(87)	(84)	(70)	(68)	(68)	(68)
	Comments									
Hallie Wells MS	Program Capacity	969	969	969	969	969	969	969	969	969
	Enrollment	963	976	1018	1003	995	990	988	1000	1000
	Available Space	6	(7)	(49)	(34)	(26)	(21)	(19)	(31)	(31)
	Comments									
Cedar Grove ES	Program Capacity	425	425	425	425	425	425	425		
	Enrollment	386	380	365	379	371	365	371		
	Available Space	39	45	60	46	54	60	54		
	Comments									
Clearspring ES	Program Capacity	618	618	618	618	618	618	618		
	Enrollment	575	579	593	607	619	629	629		
	Available Space	43	39	25	11	(1)	(11)	(11)		
	Comments									
Damascus ES	Program Capacity	324	324	324	324	324	324	324		
	Enrollment	366	360	343	346	347	367	366		
	Available Space	(42)	(36)	(19)	(22)	(23)	(43)	(42)		
	Comments	See Text								
Lois P. Rockwell ES	Program Capacity	548	548	548	548	548	548	548		
	Enrollment	515	522	531	517	512	528	526		
	Available Space	33	26	17	31	36	20	22		
	Comments									
Snowden Farm ES	Program Capacity	762	762	762	762	762	762	762		
	Enrollment	668	651	633	618	615	629	661		
	Available Space	94	111	129	144	147	133	101		
	Comments									
Woodfield ES	Program Capacity	365	365	365	365	365	365	365		
	Enrollment	325	341	337	358	364	359	364		
	Available Space	40	24	28	7	1	6	1		
	Comments	See Text								
Cluster Information	HS Utilization	92%	91%	94%	98%	67%	68%	69%	69%	69%
	HS Enrollment	1412	1403	1456	1514	1513	1533	1557	1560	1560
	MS Utilization	103%	105%	108%	107%	106%	105%	105%	106%	106%
	MS Enrollment	1788	1811	1863	1852	1841	1822	1818	1830	1830
	ES Enrollment	2835	2833	2802	2825	2828	2877	2917		

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Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Damascus HS	1950	1978	235,986	32.7			
John T. Baker MS	1971		120,532	22	Yes	2	
Hallie Wells MS	2016		150,089	22.37			
Cedar Grove ES	1960	1987	57,037	10.1		3	
Clearspring ES	1988		77,535	10	Yes	2	
Damascus ES	1934	1980	53,239	9.4		4	
Lois P. Rockwell ES	1992		75,520	10.6			
Snowden Farm ES	2019		92,366	9.79			
Woodfield ES	1962	1985	53,212	10			

**Relocatables on site to address overutilization*



Hallie Wells Middle School