

DOWNCOUNTY CONSORTIUM

CONSORTIUM PLANNING ISSUES

The Downcounty Consortium provides a program delivery model for five high schools in the Silver Spring and Wheaton areas. Students living in this area of the county are able to choose which school they wish to attend from the five high schools, based on different academy programs offered at each of the high schools. The Downcounty Consortium choice model is offered at Montgomery Blair, Albert Einstein, John F. Kennedy, Northwood, and Wheaton high schools. Choice patterns are monitored for the impact on projected enrollment and facility utilization.

Elementary and secondary school service area maps are included in Appendix U for the five consortium high schools. The articulation patterns for the schools are shown below in this section. Students who reside in a base area are guaranteed to attend the high school serving that base area, if it is their first choice.

The Middle Schools Magnet Consortium (MSMC) includes three middle schools—Argyle, A. Mario Loiederman, and Parkland middle schools. The programs at these schools are open to all middle school students in the county.

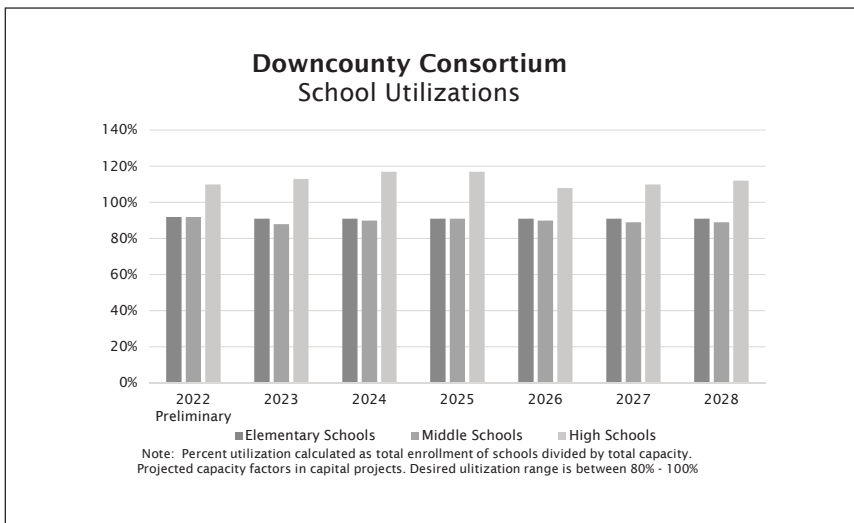
Planning Issue: The Downcounty Consortium includes three recent land-use plans that will add a large number of multi-family housing units in the future. The Wheaton CBD and Vicinity Sector Plan, adopted in 2012, provides for up to 7,060 mostly multi-family residential units. The majority of these housing units require the redevelopment of the Westfield Wheaton Mall. The 2013 adopted Glenmont Sector Plan provides for up to 5,800 mostly multi-family residential units. A future elementary school site is included in the Glenmont Sector Plan. This plan requires the redevelopment of existing land uses, including the Glenmont Shopping Center, to achieve build-out density. The 2013 adopted Long Branch Sector Plan provides for approximately 5,000 mostly multi-family residential units. This plan requires the redevelopment of existing land uses and funding for the Purple Line to achieve build-out density. It is anticipated that each of these plans will take 20 to 30 years to build-out, and the pace of construction will be market driven. Other plans that will influence the cluster include the 2017 Greater Lyttonsville Sector Plan and, to a small extent, the 2018 White Flint 2 Sector Plan.

High Schools

At the high school level, enrollment is projected to exceed capacity by the end of the six-year planning period at all five high schools. The school system conducted a comprehensive capacity study during spring 2017, for the Downcounty Consortium high schools to study the possibility of adding capacity to the Downcounty Consortium through classroom additions at Montgomery Blair, Albert Einstein, John F. Kennedy, and/or Northwood high schools. As part of the revitalization/expansion project at

Wheaton High School, the building shell of the master-planned addition was constructed. Constructing the building shell during ongoing construction enabled classrooms to be built to address the enrollment growth at Wheaton High School.

To address the urgent space needs at the Downcounty Consortium high schools and Walter Johnson High School, several high school projects were approved that include an addition at John F. Kennedy High School, an addition and facility upgrades to Northwood High School, and the reopening of Charles W. Woodward High School. An FY 2019 appropriation was approved to begin planning that will provide the instructional support spaces needed for 2,500 students at Northwood High School. With respect to Northwood High School, an analysis was completed that evaluated a) the possibility of doing a phased construction of Northwood High School, with students on site, and b) an approach where a newly constructed and reopened Charles W. Woodward High School be used as a holding school, starting in August 2023, for Northwood High School for two years. The evaluation compared the costs for each option, impact to students, impact on the building design, and the timeline of the project. Based on this analysis, the Board of Education approved that Charles W. Woodward High School be used as a holding school, starting in August 2023, for Northwood High School for two years. Northwood High School would return to its facility in August 2025. An FY 2020 appropriation for planning was approved to begin the architectural design for the addition at John F. Kennedy High School with a completion date of August 2022. An FY 2021 appropriation was approved to begin the architectural design for the Northwood High School project. An FY 2022 appropriation was approved to continue the construction for the reopening of Charles W. Woodward High School. An FY 2023 appropriation was requested for construction cost increases and construction funds for the Northwood High School project and an FY 2023 appropriation was requested for construction cost increases and for the balance of funds for the reopening of the Charles W. Woodward High School projects. While the additional expenditures were approved,



DOWNCOUNTY CONSORTIUM

due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed the Northwood High School project and the reopening of Charles W. Woodward High School by one year. An FY 2024 appropriation is recommended for construction funds and construction cost increases for Northwood High School and construction cost increases for the reopening of Charles W. Woodward High School. Northwood High School will relocate to the Woodward site in August 2024 and the high school will reopen in August 2026.

Montgomery Blair High School

Capital Project: See text under Consortium Planning Issues.

Albert Einstein High School

Capital Project: See text under Consortium Planning Issues.

John F. Kennedy High School

Capital Project: See text under Consortium Planning Issues.

Northwood High School

Capital Project: See text under Consortium Planning Issues.

Capital Project: To address the urgent space needs in the Downcounty Consortium high schools, an FY 2019 appropriation was approved for planning for additional capacity and the instructional support spaces needed for 2,500 students at Northwood High School. An FY 2023 appropriation was recommended for construction cost increases and construction funds. While the additional expenditures were approved, due to fiscal constraints, the County Council, in the adopted FY 2023-2028 CIP delayed the completion date for this project by one year. An FY 2024 appropriation is recommended for construction funds. This project is scheduled to be completed in August 2026.

Wheaton High School

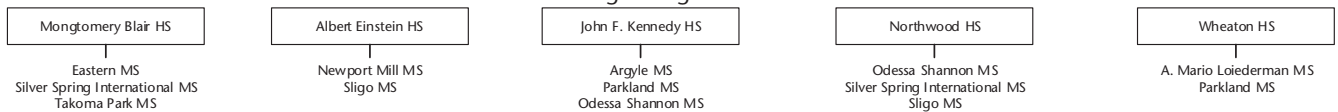
Capital Project: See text under Consortium Planning Issues.

Charles W. Woodward High School

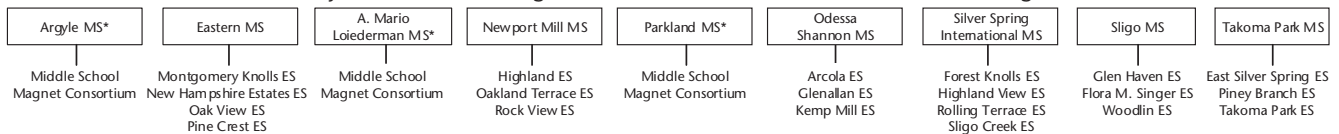
Capital Project: To address the urgent space needs at Walter Johnson High School and the Downcounty Consortium high schools, an FY 2022 appropriation was approved to continue the construction for the reopening of Charles W. Woodward

Downcounty Consortium Articulation 2022–2023 School Year

Middle Schools articulating to High Schools within the consortium



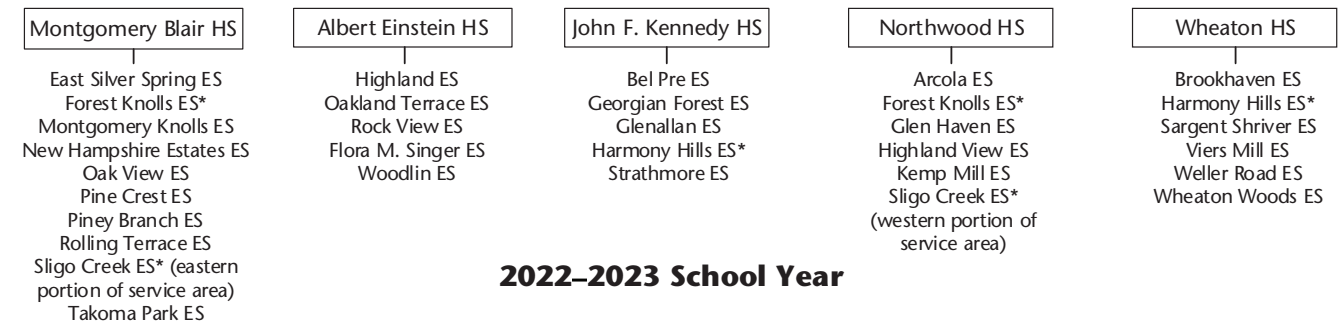
Elementary Schools articulating to Middle Schools within the consortium of High Schools



* Students living in the following elementary school service area are given the choice of one of the Middle School Magnet Consortium (MSMC): Bel Pre, Brookhaven, Georgian Forest, Harmony Hills, Sargent Shriver, Strathmore, Viers Mill, Weller Road, and Wheaton Woods elementary schools. See Appendix U for multicolored maps of the service areas.

Downcounty Consortium Articulation

High School Base Areas



2022–2023 School Year

* These elementary schools articulate to one middle school, however, articulate to two different high schools. See Appendix U for multicolored maps of the service areas.

High School with a completion date of the first phase of August 2023. An FY 2023 appropriation was requested for construction cost increases and the balance of construction funds. While the additional expenditures were approved, due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed the completion date for this project by one year. An FY2024 appropriation is recommended for construction cost increases. The reopening of the high school is scheduled to be completed August 2026.

Argyle Middle School

Planning Issue: Previous projections indicated that enrollment would exceed projections by 150 seats or more by the end of the six year planning period. Therefore, an FY 2021 appropriation was approved for facility planning to conduct a feasibility study for a possible addition. Although current projections exceed capacity, it does not meet the threshold of 150 seats or more by the end of the six-year planning period; therefore, enrollment will be monitored to determine the need for an addition in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Eastern Middle School

Capital Project: A revitalization/expansion project was previously programmed for this school. A new program has been developed to identify large-scale renovations of facilities. While nine schools were identified as the first group of schools in the Major Capital Projects project, Eastern Middle School was identified as a school in the next round. An FY 2023 appropriation was approved to begin the architectural design for this major capital project; however, no construction funds are included in the adopted FY2023–2028 CIP. Therefore, a TBD completion date will be shown until construction funds are approved in a future CIP.

Parkland Middle School

Capital Project: Projections indicate that enrollment at Parkland Middle School will exceed capacity by the end of the six-year planning period. As part of the FY 2019–2024 CIP, the Board of Education requested an addition project for completion in August 2021 that was delayed by the County Council to August 2022. As part of the Amended FY 2019–2024 CIP, the County Council delayed the project another year to August 2023. An FY 2022 appropriation was approved to begin construction for this project. An FY 2023 appropriation was approved to complete this project. The scheduled completion date is August 2023. Relocatable classrooms will be utilized until additional capacity can be added.

Silver Spring International Middle School

Capital Project: Previous projections indicated that enrollment at Silver Spring International Middle School would exceed capacity by more than 150 seats throughout the six-year planning period. Based on these projections, an addition project was approved to address the enrollment growth, as well as

to provide new gymnasiums and locker rooms. The physical education facilities are located in a separate building, down a steep hill, which affects the accessibility and administration of the physical education program at the school. Also, the construction of the Purple Line will affect the school site and outdoor programmatic spaces that need to be addressed. Sligo Creek Elementary School and Silver Spring International Middle School are co-located in the same facility and the elementary school utilizes classroom space in the middle school facility. To improve circulation in the middle school and access to the elementary school, the project included an addition to Sligo Creek Elementary School. To address these needs, an FY 2020 appropriation for construction funds was approved for this project. The scheduled completion date was August 2022.

However, complexities of this addition project including consideration of relocating the elementary school students off-site; construction of the Purple Line that led to new site discoveries that would have significant fiscal implications; and, escalating construction costs which would lead to an increase cost of the addition project. The school also has experienced a decrease in enrollment over the past two years. As a result of the enrollment changes and complexities to the project, the Board of Education, as part of the amended FY 2021–2026 CIP, requested a reduction in the expenditures that reduced the scope of the project. The County Council approved the Board of Education’s request related to this project. MCPS staff has worked with the school and community to identify the new scope for this project. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project one year. An FY 2024 appropriation is recommended for construction cost increases. The project is scheduled for completion in August 2025.

Highland View Elementary School

Capital Project: Projections indicate that enrollment at Highland View Elementary School will exceed capacity throughout the six-year planning period. A feasibility study for a classroom addition was conducted in FY 2010. An FY 2020 appropriation was approved for planning funds only to begin the architectural design for the classroom addition. As part of the amended FY 2021–2026 CIP, expenditures were reallocated from the Silver Spring International Middle School addition project to fund an addition at this school. Due to fiscal constraints, the County Council, in the adopted FY2023-2028 CIP, delayed this project by two years. This project is scheduled to be completed August 2027.

Oak View Elementary School

Planning Study: Previous projections indicated that enrollment would exceed capacity by more than 92 seats by the end of the six-year planning period. An FY 2020 appropriation was approved for facility planning to conduct a feasibility study for a possible addition to this school to identify a scope and cost for the project. However, the current space deficit is below

the minimum threshold of 92 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored for consideration of a future CIP project, with relocatable classrooms utilized in the interim.

Oakland Terrace Elementary School

Planning Study: This school has been approved for a feasibility study for a major capital project. The Key Facilities Indicators (KFI) is utilized to identify schools for possible major capital projects. The scope for the project will be identified based on the individual building system and programmatic and capacity needs for each school. Once the feasibility study is complete, a recommendation regarding scope, timeline and funding will be considered in a future CIP.

Piney Branch Elementary School

Capital Project: Piney Branch Elementary School is located on the smallest site in the county at 1.9 acres and there is little to no room for relocatable classrooms to accommodate overutilization at the school. To address the current and projected overutilization at the school, an addition project was approved at Piney Branch Elementary School. The County Council approved an FY 2017 appropriation for facility planning to conduct a feasibility study to determine the feasibility, scope, and cost of the project. An FY 2020 appropriation was approved to construct this project with a completion date of August 2021. Due to the complexity of the Piney Branch Elementary School addition project, including the need for a comprehensive facility upgrade to address the aging infrastructure, the approved FY 2021–2026 CIP removed the expenditures for the Piney Branch Elementary School addition from the six-year CIP. Instead, the school is identified in the next set of schools in the Major Capital Projects. An FY 2023 appropriation was approved to begin the architectural design for this major capital project; however, no construction funds are included in the adopted FY2023–2028 CIP. Therefore, a TBD completion date will be shown until construction funds are approved in a future CIP.

Woodlin Elementary School

Capital Project: An FY 2019 appropriation was previously approved for an addition project approved at Woodlin Elementary School with a scheduled completion date of August 2022. However, the school system identified that the building systems in the facility were in need of attention. Therefore, as part of the approved addition project, facility upgrades to address the building systems would be included in the project. Because of the expanded scope of this project, Woodlin Elementary School was included as one of the nine schools in the Major Capital Projects. Due to the expanded scope, the construction of this project will require two years, and therefore, the Board of Education request included a shift of the completion date to August 2023. However, as part of the FY 2021–2026 CIP, the County Council delayed the construction funds by one year to August 2024. As part of the Board of Education’s requested amendments to the FY 2021–2026 CIP, the completion date

was accelerated to August 2023, which was approved by the County Council. An FY 2022 appropriation was approved to begin construction for this project. An FY 2023 appropriation was approved for construction cost increases and the balance of construction funds. Due to construction delays, this project is recommended to be completed January 2024.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Northwood HS	Classroom addition and Facility upgrades	Recommended	August 2026
Charles W. Woodward HS	Reopening	Recommended	August 2024/2026
Eastern MS	Major Capital Project	Approved	TBD
Parkland MS	Classroom addition	Approved	August 2023
Silver Spring International MS	Classroom additions	Recommended	August 2025
Highland View ES	Classroom additions	Approved	August 2027
Piney Branch ES	Major Capital Project	Approved	TBD
Woodlin ES	Major Capital Project	Delayed	January 2024

*Approved— Project has an approved FY 2023 appropriation in the FY 2023–2028 CIP for planning or construction funds.

*Recommended—Project has a recommended FY 2024 appropriation in the Amended FY2023–2028 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

DOWNCOUNTY CONSORTIUM

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2024 Capital Budget and Amendments to the FY 2023–2028 Capital Improvements Program

Schools		Prelim.	Projections							
		22-23	23-24	24-25	25-26	26-27	27-28	28-29	2032	2037
Montgomery Blair HS	Program Capacity	2867	2867	2867	2867	2867	2867	2867	2867	2867
	Enrollment	3175	3252	3355	3445	3449	3497	3544	3550	3550
	Available Space	(308)	(385)	(488)	(578)	(582)	(630)	(677)	(683)	(683)
	Comments	See Text								
Albert Einstein HS	Program Capacity	1602	1602	1602	1602	1602	1602	1602	1602	1602
	Enrollment	2000	2104	2099	2084	2067	2097	2129	2140	2140
	Available Space	(398)	(502)	(497)	(482)	(465)	(495)	(527)	(538)	(538)
	Comments	See Text								
John F. Kennedy HS	Program Capacity	2159	2159	2159	2159	2159	2159	2159	2159	2159
	Enrollment	1849	1886	2096	2177	2159	2193	2227	2240	2240
	Available Space	310	273	63	(18)	0	(34)	(68)	(81)	(81)
	Comments	Addition Complete/ See Text								
Northwood HS	Program Capacity	1526	1526	1526	1526	2260	2260	2260	2260	2260
	Enrollment	1828	1848	1886	1789	1789	1824	1893	1990	1990
	Available Space	(302)	(322)	(360)	(263)	471	436	367	270	270
	Comments	See Text				Project Complete				
Wheaton HS	Program Capacity	2237	2237	2237	2237	2237	2237	2237	2237	2237
	Enrollment	2583	2684	2771	2700	2605	2647	2683	2685	2685
	Available Space	(346)	(447)	(534)	(463)	(368)	(410)	(446)	(448)	(448)
	Comments	See Text								
Charles W. Woodward HS	Program Capacity					2159	2159	2159	2159	2159
	Enrollment					0	0	0	0	0
	Available Space					2159	2159	2159	2159	2159
	Comments					Opens				
Argyle MS	Program Capacity	897	897	897	897	897	897	897	897	897
	Enrollment	994	939	973	988	984	976	984	1000	1000
	Available Space	(97)	(42)	(76)	(91)	(87)	(79)	(87)	(103)	(103)
	Comments									
Eastern MS	Program Capacity	1012	1012	1012	1012	1012	1012	1012	1012	1012
	Enrollment	893	858	882	906	923	920	919	930	930
	Available Space	119	154	130	106	89	92	93	82	82
	Comments	Plng. for Maj. Cap. Project								
A. Mario Loiederman MS	Program Capacity	986	986	986	986	986	986	986	986	986
	Enrollment	1001	1038	1087	1092	1088	1083	1080	1085	1085
	Available Space	(15)	(52)	(101)	(106)	(102)	(97)	(94)	(99)	(99)
	Comments									
Newport Mill MS	Program Capacity	837	837	837	837	837	837	837	837	837
	Enrollment	624	601	614	617	614	612	610	610	610
	Available Space	213	236	223	220	223	225	227	227	227
	Comments									
Parkland MS	Program Capacity	982	1203	1203	1203	1203	1203	1203	1203	1203
	Enrollment	1051	991	1030	1060	1046	1012	990	1030	1030
	Available Space	(69)	212	173	143	157	191	213	173	173
	Comments		Addition Complete							
Odessa Shannon MS	Program Capacity	897	897	897	897	897	897	897	897	897
	Enrollment	825	824	854	858	851	847	844	850	850
	Available Space	72	73	43	39	46	50	53	47	47
	Comments	Project Complete								
Silver Spring International MS	Program Capacity	1082	1082	1082	1170	1170	1170	1170	1170	1170
	Enrollment	1156	1139	1149	1145	1136	1136	1133	1150	1150
	Available Space	(74)	(57)	(67)	25	34	34	37	20	20
	Comments				Addition Complete					
Sligo MS	Program Capacity	958	958	958	958	958	958	958	958	958
	Enrollment	676	661	673	705	688	686	689	690	690
	Available Space	282	297	285	253	270	272	269	268	268
	Comments									
Takoma Park MS	Program Capacity	1330	1330	1330	1330	1330	1330	1330	1330	1330
	Enrollment	1078	1039	1040	1046	1033	1028	1027	1030	1030
	Available Space	252	291	290	284	297	302	303	300	300
	Comments									

DOWNCOUNTY CONSORTIUM

Schools			Prelim.	Projections						2032	2037
			22-23	23-24	24-25	25-26	26-27	27-28	28-29		
Arcola ES	CSR	Program Capacity	656	656	656	656	656	656	656		
		Enrollment	691	707	736	725	730	742	762		
		Available Space	(35)	(51)	(80)	(69)	(74)	(86)	(106)		
		Comments									
Bel Pre ES Grades (pre-K-2) Paired With Strathmore ES	CSR	Program Capacity	634	634	634	634	634	634	634		
		Enrollment	526	511	463	457	453	455	461		
		Available Space	108	123	171	177	181	179	173		
		Comments									
Brookhaven ES	CSR	Program Capacity	508	508	508	508	508	508	508		
		Enrollment	412	433	430	436	444	456	456		
		Available Space	96	75	78	72	64	52	52		
		Comments									
East Silver Spring ES	CSR	Program Capacity	602	602	602	602	602	602	602		
		Enrollment	517	502	483	462	467	444	444		
		Available Space	85	100	119	140	135	158	158		
		Comments									
Forest Knolls ES	CSR	Program Capacity	581	581	581	581	581	581	581		
		Enrollment	500	507	513	516	534	550	549		
		Available Space	81	74	68	65	47	31	32		
		Comments									
Georgian Forest ES	CSR	Program Capacity	675	675	675	675	675	675	675		
		Enrollment	534	575	561	558	562	546	544		
		Available Space	141	100	114	117	113	129	131		
		Comments									
Glen Haven ES	CSR	Program Capacity	569	569	569	569	569	569	569		
		Enrollment	563	562	574	561	557	551	550		
		Available Space	6	7	(5)	8	12	18	19		
		Comments									
Glenallen ES	CSR	Program Capacity	762	762	762	762	762	762	762		
		Enrollment	658	660	648	668	659	650	651		
		Available Space	104	102	114	94	103	112	111		
		Comments									
Harmony Hills ES	CSR	Program Capacity	775	775	775	775	775	775	775		
		Enrollment	700	730	717	729	754	757	754		
		Available Space	75	45	58	46	21	18	21		
		Comments									
Highland ES	CSR	Program Capacity	601	601	601	601	601	601	601		
		Enrollment	515	484	463	443	458	473	474		
		Available Space	86	117	138	158	143	128	127		
		Comments									
Highland View ES	CSR	Program Capacity	326	326	326	326	326	469	469		
		Enrollment	369	372	369	375	393	406	405		
		Available Space	(43)	(46)	(43)	(49)	(67)	63	64		
		Comments		Planning For Addition				Addition Complete			
Kemp Mill ES	CSR	Program Capacity	470	470	470	470	470	470	470		
		Enrollment	420	429	420	416	406	407	411		
		Available Space	50	41	50	54	64	63	59		
		Comments									
Montgomery Knolls ES Grades (K-2) Paired With Pine Crest ES	CSR	Program Capacity	703	703	703	703	703	703	703		
		Enrollment	510	528	505	499	495	497	503		
		Available Space	193	175	198	204	208	206	200		
		Comments									
New Hampshire Estates ES Grades (pre-K-2) Paired With Oak View ES	CSR	Program Capacity	511	511	511	511	511	511	511		
		Enrollment	434	437	419	412	410	411	416		
		Available Space	77	74	92	99	101	100	95		
		Comments									
Oak View ES Grades (3-5) Paired With New Hampshire ES	CSR	Program Capacity	335	335	335	335	335	335	335		
		Enrollment	415	403	414	407	407	390	383		
		Available Space	(80)	(68)	(79)	(72)	(72)	(55)	(48)		
		Comments									

DOWNCOUNTY CONSORTIUM

Schools			Prelim.	Projections						2032	2037
			22-23	23-24	24-25	25-26	26-27	27-28	28-29		
Oakland Terrace ES	CSR	Program Capacity	511	511	511	511	511	511	511		
		Enrollment	530	555	586	610	640	664	664		
		Available Space	(19)	(44)	(75)	(99)	(129)	(153)	(153)		
		Comments	See Text								
Pine Crest ES Grades (3-5) Paired With Montgomery Knolls ES	CSR	Program Capacity	667	667	667	667	667	667	667		
		Enrollment	468	454	478	476	489	466	460		
		Available Space	199	213	189	191	178	201	207		
		Comments									
Piney Branch ES Grades (3-5) Paired With Takoma Park ES	CSR	Program Capacity	611	611	611	611	611	611	611		
		Enrollment	601	592	568	561	543	555	548		
		Available Space	10	19	43	50	68	56	63		
		Comments	Plng. for Maj. Cap. Project								
Rock View ES	CSR	Program Capacity	675	675	675	675	675	675	675		
		Enrollment	605	631	647	662	667	690	692		
		Available Space	70	44	28	13	8	(15)	(17)		
		Comments									
Rolling Terrace ES	CSR	Program Capacity	729	729	729	729	729	729	729		
		Enrollment	708	716	725	750	763	777	777		
		Available Space	21	13	4	(21)	(34)	(48)	(48)		
		Comments									
Sargent Shriver ES	CSR	Program Capacity	663	663	663	663	663	663	663		
		Enrollment	734	747	752	758	754	744	751		
		Available Space	(71)	(84)	(89)	(95)	(91)	(81)	(88)		
		Comments									
Flora M. Singer ES	CSR	Program Capacity	598	598	598	598	598	598	598		
		Enrollment	635	630	618	603	616	585	602		
		Available Space	(37)	(32)	(20)	(5)	(18)	13	(4)		
		Comments									
Sligo Creek ES		Program Capacity	687	687	687	687	687	687	687		
		Enrollment	656	669	663	672	659	659	660		
		Available Space	31	18	24	15	28	28	27		
		Comments									
Strathmore ES Grades (3-5) Paired With Bel Pre ES	CSR	Program Capacity	462	462	462	462	462	462	462		
		Enrollment	487	479	484	467	473	456	466		
		Available Space	(25)	(17)	(22)	(5)	(11)	6	(4)		
		Comments									
Takoma Park ES Grades (pre-K-2) Paired With Piney Branch ES	CSR	Program Capacity	611	611	611	611	611	611	611		
		Enrollment	579	556	561	554	547	547	557		
		Available Space	32	55	50	57	64	64	54		
		Comments									
Viers Mill ES	CSR	Program Capacity	752	752	752	752	752	752	752		
		Enrollment	538	550	534	521	492	476	474		
		Available Space	214	202	218	231	260	276	278		
		Comments									
Weller Road ES	CSR	Program Capacity	792	792	792	792	792	792	792		
		Enrollment	741	744	752	734	775	780	783		
		Available Space	51	48	40	58	17	12	9		
		Comments									
Wheaton Woods ES	CSR	Program Capacity	724	724	724	724	724	724	724		
		Enrollment	562	561	567	568	559	560	559		
		Available Space	162	163	157	156	165	164	165		
		Comments									
Woodlin ES		Program Capacity	463	653	653	653	653	653	653		
		Enrollment	557	595	598	603	609	611	614		
		Available Space	(94)	58	55	50	44	42	39		
		Comments		MCP Complete 1/2024							
Cluster Information		HS Utilization	110%	113%	117%	117%	108%	110%	112%	113%	113%
		HS Enrollment	11435	11774	12207	12195	12069	12258	12476	12605	12476
		MS Utilization	92%	88%	90%	91%	90%	89%	89%	90%	90%
		MS Enrollment	8298	8090	8302	8417	8363	8300	8276	8375	8375
		ES Utilization	92%	91%	91%	91%	91%	91%	91%	91%	91%
		ES Enrollment	16165	16319	16248	16203	16315	16305	16370		

DOWNCOUNTY CONSORTIUM

Demographic Characteristics of Schools

Schools	2022-2023						2021-2022		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Montgomery Blair HS	3175	4.3%	24.3%	12.0%	36.7%	22.5%	41.6%	17.0%	14.3%
Albert Einstein HS	2000	4.8%	15.1%	6.6%	50.3%	22.8%	46.3%	16.1%	13.4%
John F. Kennedy HS	1849	1.2%	21.8%	4.8%	67.7%	4.4%	67.6%	24.8%	18.6%
Northwood HS	1828	3.0%	23.4%	4.3%	58.2%	10.9%	59.2%	20.5%	20.0%
Wheaton HS	2583	2.0%	19.3%	11.2%	57.5%	9.8%	57.6%	18.7%	15.4%
Argyle MS	994	3.2%	27.9%	7.5%	52.9%	8.0%	65.8%	21.7%	12.8%
Eastern MS	893	4.0%	18.1%	7.4%	52.7%	17.7%	58.0%	23.6%	15.0%
A. Mario Loiederman MS	1001	3.0%	11.9%	4.9%	66.4%	13.3%	64.2%	24.5%	14.8%
Newport Mill MS	624	4.2%	12.2%	7.5%	58.3%	17.0%	60.3%	24.4%	12.1%
Parkland MS	1051	2.8%	22.6%	12.5%	55.3%	6.7%	64.8%	18.8%	12.6%
Odessa Shannon MS	825	1.8%	23.9%	5.3%	63.3%	5.7%	74.9%	23.6%	19.0%
Silver Spring International MS	1156	5.8%	20.7%	3.4%	43.3%	26.5%	43.4%	15.5%	10.7%
Sligo MS	676	4.6%	21.6%	6.5%	38.5%	28.8%	48.1%	18.2%	11.8%
Takoma Park MS	1078	5.8%	34.4%	11.2%	16.8%	31.5%	32.1%	7.4%	9.0%
Arcola ES	691	1.9%	19.7%	4.6%	68.2%	5.5%	75.8%	49.4%	42.7%
Bel Pre ES	526	2.9%	27.2%	5.1%	58.0%	6.1%	67.2%	41.7%	34.9%
Brookhaven ES	412	3.6%	22.8%	9.0%	59.5%	4.6%	65.2%	33.9%	21.6%
East Silver Spring ES	517	4.6%	53.8%	4.3%	18.4%	18.8%	50.7%	22.7%	25.6%
Forest Knolls ES	500	6.8%	16.0%	5.2%	38.4%	33.2%	32.1%	16.4%	11.7%
Georgian Forest ES	534	2.4%	24.3%	1.9%	66.3%	4.1%	73.3%	41.7%	35.1%
Glen Haven ES	563	4.3%	24.9%	3.4%	50.6%	16.2%	51.5%	30.6%	27.9%
Glenallan ES	658	4.9%	27.7%	10.0%	48.0%	8.8%	54.3%	24.5%	22.6%
Harmony Hills ES	700	0%	10.0%	2.7%	84.7%	1.7%	80.1%	55.1%	26.8%
Highland ES	515	1.9%	7.8%	5.6%	77.7%	6.2%	72.2%	45.7%	22.5%
Highland View ES	369	5.4%	27.4%	2.7%	33.6%	30.9%	39.9%	27.8%	20.3%
Kemp Mill ES	420	0%	11.2%	0%	84.3%	2.6%	84.4%	48.7%	29.5%
Montgomery Knolls ES	510	6.1%	22.7%	4.3%	46.5%	20.2%	49.6%	33.6%	22.9%
New Hampshire Estates ES	434	0%	20.3%	0%	73.0%	4.4%	82.9%	56.0%	40.3%
Oak View ES	415	2.9%	16.1%	4.3%	60.7%	15.9%	68.9%	49.9%	12.6%
Oakland Terrace ES	530	7.9%	15.8%	5.3%	35.3%	35.5%	26.4%	15.0%	13.3%
Pine Crest ES	468	4.5%	22.9%	5.8%	44.7%	22.0%	49.5%	30.0%	11.5%
Piney Branch ES	601	8.0%	29.0%	3.0%	17.8%	42.1%	33.8%	20.5%	8.1%
Rock View ES	605	4.1%	11.9%	10.1%	51.6%	22.1%	47.7%	31.9%	17.3%
Rolling Terrace ES	708	1.3%	13.6%	0%	78.5%	5.8%	80.4%	57.4%	22.2%
Sargent Shriver ES	734	0.8%	11.3%	5.7%	78.6%	3.4%	79.5%	55.4%	21.5%
Flora M. Singer ES	635	6.9%	15.7%	5.8%	37.2%	34.0%	42.6%	32.1%	14.6%
Sligo Creek ES	656	8.2%	26.5%	4.4%	10.5%	49.5%	13.5%	9.6%	11.0%
Strathmore ES	487	2.7%	30.0%	3.9%	54.4%	8.6%	68.6%	42.7%	21.3%
Takoma Park ES	579	6.6%	30.2%	2.6%	22.8%	37.7%	28.2%	20.5%	17.9%
Viers Mill ES	538	3.5%	9.9%	4.8%	70.8%	10.8%	67.9%	43.7%	20.4%
Weller Road ES	741	1.2%	7.7%	5.9%	81.8%	3.4%	75.7%	53.1%	21.5%
Wheaton Woods ES	562	1.4%	24.2%	3.9%	65.7%	4.4%	78.0%	53.5%	28.2%
Woodlin ES	557	7.9%	26.2%	9.3%	22.4%	33.9%	32.1%	24.8%	28.4%
Elementary Cluster Total	16165	3.9%	20.5%	4.8%	53.6%	16.8%	57.9%	37.2%	21.9%
Elementary County Total	72505	5.4%	21.6%	13.4%	35.6%	23.6%	40.8%	25.4%	19.9%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2021-2022 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2021-2022 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2021-2022 school year compared to average daily membership.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

DOWNCOUNTY CONSORTIUM

Facility Characteristics of Schools 2022–2023

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms*	County Programs
Montgomery Blair HS	1998		386,567	30.2	Yes	19	
Albert Einstein HS	1962	1997	276,462	26.67	Yes	11	
John F. Kennedy HS	1964	1999	332,133	29.1			HSWC
Northwood HS	1956	2004	254,054	29.6		14	HSWC
Wheaton HS	1954	2016	373,825	28.2			HSWC
Argyle MS	1971	1993	120,205	19.9		3	
Eastern MS	1951	1976	152,030	14.5			LTL
A. Mario Loiederman MS	1956	2005	148,718	17.08		2	LTL
Newport Mill MS	1958	2002	109,011	8.4	Yes		
Parkland MS	1963	2007	151,169	9.2	Yes	4	LTL
Odessa Shannon MS	1966	2022	164,307	16.5	Yes		
Silver Spring International MS	1934	1999	152,731	10.64	Yes		LTL
Sligo MS	1959	1991	149,527	21.7	Yes		
Takoma Park MS	1939	1999	195,739	18.8	Yes		
Arcola ES	1956	2007	95,421	5	Yes	6	LTL
Bel Pre ES	1968	2014	95,330	8.9	Yes		
Brookhaven ES	1961	1995	81,320	8.57			
East Silver Spring ES	1929	1975	88,895	8.4			
Forest Knolls ES	1960	1993	89,850	7.8			
Georgian Forest ES	1961	1995	88,111	11	Yes		LTL
Glen Haven ES	1950	2004	85,845	10	Yes		
Glenallan ES	1966	2013	98,700	12.1		2	
Harmony Hills ES	1957	1999	85,648	10.2	Yes	7	SBHC
Highland ES	1950	1989	87,491	11	Yes		SBHC
Highland View ES	1953	1994	59,307	6.6		6	
Kemp Mill ES	1960	1996	68,222	10		3	LTL
Montgomery Knolls ES	1952	1989	109,733	10.3			LTL
New Hampshire Estates ES	1954	1988	73,306	5.4			SBHC
Oak View ES	1949	1985	57,560	11.3		3	LTL
Oakland Terrace ES	1950	1993	79,145	9.5	Yes	2	
Pine Crest ES	1941	1992	77,121	5.6	Yes		LTL
Piney Branch ES	1973		99,706	1.97	Yes		
Rock View ES	1955	1999	91,977	7.4			
Rolling Terrace ES	1950	1989	92,241	4.3		6	SBHC
Sargent Shriver ES	1954	2006	91,628	9.17		9	LTL
Flora M. Singer ES	2012		95,831	12.67	Yes	3	
Sligo Creek ES	1934	1999	98,799	15.6	Yes		
Strathmore ES	1970		59,497	10.8	Yes		
Takoma Park ES	1979		85,553	4.7			
Viers Mill ES	1950	1991	120,572	10.52			SBHC
Weller Road ES	1953	2013	121,346	11.1			SBHC
Wheaton Woods ES	1952	2017	120,154	8			LTL
Woodlin ES	1944	1974	60,725	11			

*Relocatables on site to address overutilization