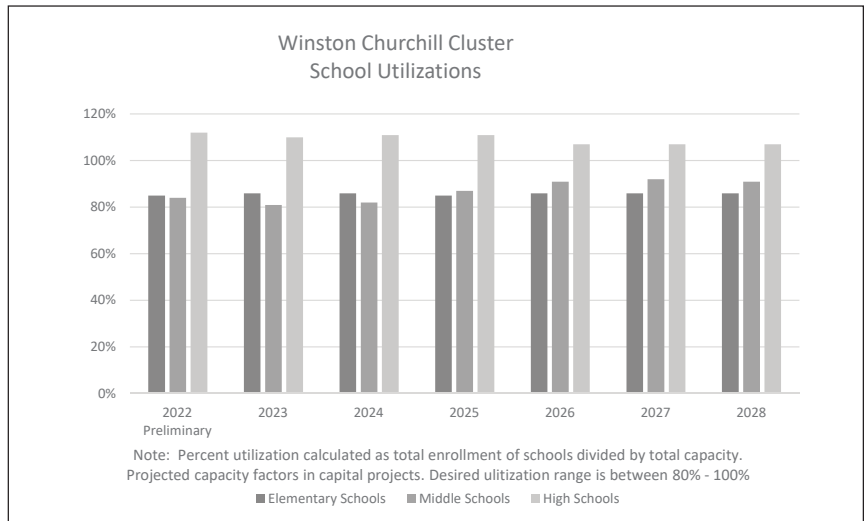
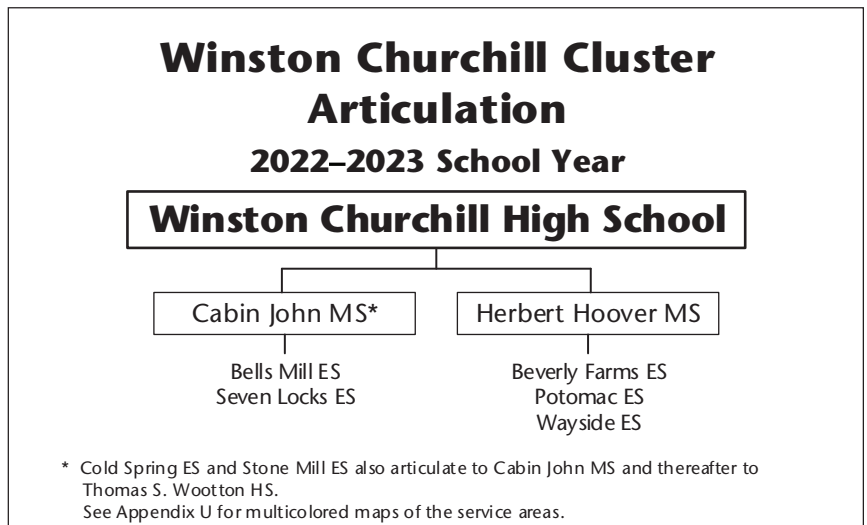


WINSTON CHURCHILL CLUSTER

SCHOOLS

Winston Churchill High School

Capital Project: Previous projections indicated that enrollment would exceed capacity by 200 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a capacity study. Subsequently; projections dropped and only showed a space deficit of less than 50 seats by the end of the six-year planning period; therefore the feasibility study was not conducted. The FY 2021–2026 CIP showed an increase in the enrollment projections; therefore, an FY 2021 appropriation was approved to conduct a feasibility study for a proposed addition for this school. Although current projections exceed capacity, it does not meet the threshold of 200 seats or more by the end of the six-year planning period; therefore, enrollment will be monitored to determine the need for an addition in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.



WINSTON CHURCHILL CLUSTER

Projected Enrollment and Space Availability

Effects of the Superintendent's Recommended FY 2024 Capital Budget and Amendments to the FY 2023–2028 Capital Improvements Program

| Schools | | Prelim. | Projections | | | | | | | | |
|----------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| | | | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 2032 | 2037 |
| Winston Churchill HS | Program Capacity | 1991 | 1991 | 1991 | 1991 | 1991 | 1991 | 1991 | 1991 | 1991 | 1991 |
| | Enrollment | 2236 | 2193 | 2205 | 2203 | 2127 | 2129 | 2137 | 2150 | 2150 | |
| | Available Space | (245) | (202) | (214) | (212) | (136) | (138) | (146) | (159) | (159) | |
| | Comments | | | | | | | | | | |
| Cabin John MS | Program Capacity | 1125 | 1125 | 1125 | 1125 | 1125 | 1125 | 1125 | 1125 | 1125 | |
| | Enrollment | 975 | 933 | 949 | 1004 | 1052 | 1067 | 1058 | 1060 | 1060 | |
| | Available Space | 150 | 192 | 176 | 121 | 73 | 58 | 67 | 65 | 65 | |
| | Comments | | | | | | | | | | |
| Herbert Hoover MS | Program Capacity | 1139 | 1139 | 1139 | 1139 | 1139 | 1139 | 1139 | 1139 | 1139 | |
| | Enrollment | 930 | 905 | 902 | 957 | 1001 | 1017 | 1009 | 1020 | 1020 | |
| | Available Space | 209 | 234 | 237 | 182 | 138 | 122 | 130 | 119 | 119 | |
| | Comments | | | | | | | | | | |
| Bells Mill ES | Program Capacity | 626 | 626 | 626 | 626 | 626 | 626 | 626 | 626 | 626 | |
| | Enrollment | 611 | 620 | 629 | 633 | 653 | 672 | 672 | 672 | 672 | |
| | Available Space | 15 | 6 | (3) | (7) | (27) | (46) | (46) | | | |
| | Comments | | | | | | | | | | |
| Beverly Farms ES | Program Capacity | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | |
| | Enrollment | 593 | 606 | 601 | 601 | 612 | 613 | 613 | 613 | 613 | |
| | Available Space | 129 | 116 | 121 | 121 | 110 | 109 | 109 | | | |
| | Comments | | | | | | | | | | |
| Potomac ES | Program Capacity | 479 | 479 | 479 | 479 | 479 | 479 | 479 | 479 | 479 | |
| | Enrollment | 443 | 435 | 440 | 419 | 409 | 413 | 414 | 414 | 414 | |
| | Available Space | 36 | 44 | 39 | 60 | 70 | 66 | 65 | | | |
| | Comments | | | | | | | | | | |
| Seven Locks ES | Program Capacity | 447 | 447 | 447 | 447 | 447 | 447 | 447 | 447 | 447 | |
| | Enrollment | 386 | 387 | 388 | 383 | 384 | 380 | 379 | 379 | 379 | |
| | Available Space | 61 | 60 | 59 | 64 | 63 | 67 | 68 | | | |
| | Comments | | | | | | | | | | |
| Wayside ES | Program Capacity | 631 | 631 | 631 | 631 | 631 | 631 | 631 | 631 | 631 | |
| | Enrollment | 442 | 445 | 440 | 428 | 442 | 426 | 426 | 426 | 426 | |
| | Available Space | 189 | 186 | 191 | 203 | 189 | 205 | 205 | | | |
| | Comments | | | | | | | | | | |
| Cluster Information | HS Utilization | 112% | 110% | 111% | 111% | 107% | 107% | 107% | 108% | 108% | |
| | HS Enrollment | 2236 | 2193 | 2205 | 2203 | 2127 | 2129 | 2137 | 2150 | 2150 | |
| | MS Utilization | 84% | 81% | 82% | 87% | 91% | 92% | 91% | 92% | 92% | |
| | MS Enrollment | 1905 | 1838 | 1851 | 1961 | 2053 | 2084 | 2067 | 2080 | 2080 | |
| | ES Utilization | 85% | 86% | 86% | 85% | 86% | 86% | 86% | | | |
| | ES Enrollment | 2475 | 2493 | 2498 | 2464 | 2500 | 2504 | 2504 | | | |

WINSTON CHURCHILL CLUSTER

Facility Characteristics of Schools 2022–2023

| Schools | Year Facility Opened | Year Reopened/ Revitalized | Total Square Footage | Site Size Acres | Adjacent Park | Relocatable Classrooms* | County Programs |
|----------------------|----------------------|----------------------------|----------------------|-----------------|---------------|-------------------------|-----------------|
| Winston Churchill HS | 1964 | 2001 | 322,078 | 30.3 | | 4 | |
| Cabin John MS | 1967 | 2011 | 159,514 | 18.2 | | | |
| Herbert Hoover MS | 1966 | 2013 | 165,367 | 19.1 | | | |
| Bells Mill ES | 1968 | 2009 | 77,244 | 9.6 | | | |
| Beverly Farms ES | 1965 | 2013 | 98,916 | 5 | Yes | | |
| Potomac ES | 1949 | 2020 | 86,550 | 9.6 | | | |
| Seven Locks ES | 1964 | 2012 | 66,915 | 9.9 | | | |
| Wayside ES | 1969 | 2017 | 93,453 | 9.3 | | | |

*Relocatables on site to address overutilization



Potomac Elementary School